



COUNTY GOVERNMENT OF KITUI

THE COUNTY ASSEMBLY

THIRD ASSEMBLY – (THIRD SESSION)

VOTES AND PROCEEDINGS

WEDNESDAY 11TH DECEMBER, 2024 AT 2.30 P.M.

1. The House convened at Thirty minutes past Two O'clock.
2. The proceedings were opened with a prayer.
3. **PRESIDING** – Honourable Speaker on the Chair.
4. **PAPERS.**

The following papers were laid on the table of the Assembly;

- i. Report by the Special Committee on the removal from office of the County Executive Committee Member (CECM) for Finance, Economic Planning and Revenue Management – Mr. Peter Mwikya Kilonzo. (*Chairperson, Special Committee on the Removal from Office of the County Executive Committee Member (CECM) for Finance, Economic Planning and Revenue Management -Mr. Peter Mwikya Kilonzo*).

5. Notices of Motions;

The following Notice of motion was given;

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- i. Motion on adoption of the Report by a Special Committee on the removal from office of the County Executive Committee Member (CECM) for Finance, Economic Planning and Revenue Management – Mr. Peter Mwikya Kilonzo. *(Chairperson, Special Committee on the Removal from Office of the County Executive Committee Member (CECM) for Finance, Economic Planning and Revenue Management -Mr. Peter Mwikya Kilonzo).*

6. Statements;

The following statements were given on the floor of the House Pursuant to the Provisions of Standing Orders No. 41(2)(a);

- i. Schedule of Plenary Business and Committee sittings for the week ending on 18th December, 2024. *(Designated Member of the County Assembly Business Committee)*
- ii. Response to Statement request made by Hon. Cyrus Musyoka Kisavi on the recent lay-off of some Community Health Promoters in Ikanga/Kyatune Ward. *(Chairperson, Committee Labour and Social Welfare)*

The business was deferred with the leave of the Hon. Speaker to Wednesday 18TH December, 2024 during morning sitting)

COMMENCEMENT OF BUSINESS

7.*. COMMITTEE OF THE WHOLE COUNTY ASSEMBLY.

H.E. The Governor's Memorandum on the Kitui County Supplementary Appropriation Bill, 2024 (County Assembly Bill No. 5

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of 2024) - (Chairperson, County Budget and Appropriations Committee)

(To execute Business as contained in the NOTICE annexed)

Clauses with amendments

Question proposed THAT CLAUSE 2

Be amended by changing the sum to be issued out of the revenue fund to Kshs. 2,118,008,369 (**Two Billion, One Hundred and Eighteen Million, Eight Thousand, Three Hundred and Sixty-Nine**).

No debate arising, Question put THAT CLAUSE 2 as amended be part of the bill and AGREED TO

Question proposed THAT CLAUSE 4

Be amended by deleting Vote 'D3733' appearing between 'D3731' and 'D3734'.

No debate arising, Question put THAT CLAUSE 4 as amended be part of the bill and AGREED TO.

SCHEDULES WITH AMENDMENTS

FIRST SCHEDULE

Question proposed THAT, the first schedule be amended to as follows;

FIRST SCHEDULE			
ADDITIONS			
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Programmes</i>	<i>Supply</i>
Recurrent Expenditure			
R3711	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of The Governor including general administration, planning and support services	0701003710 P1: General Administration	98,989,440
		Planning and Support Services	78,989,440
		Public Relations and Customer Care	2,000,000
		0707003710 P8: Monitoring and Evaluation	6,000,000
		Office of the County Attorney	500,000
		125,000,000	
		0705003710 P6: County Government Administration and Field Services	10,239,402
3,712,180			
	Total		242,228,842
			208,201,620

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R3728	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of The Deputy Governor including general administration, planning and support services	0701003710 P1: General Administration Planning and Support Services	1,897,341
		100303 SP. 2.2 Wildlife Conservation and Security	1,760,611
		0305003710 P2: Tourism Development and Promotion	641,700
		Performance Contracting, Disaster and Emergency Services	771,298
		SP2. 0717023710. Disaster and Emergency Services	469,000
		Total	5,539,950
		R3716	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Health & Sanitation including general administration, planning and support services
		4.5 HOSPITAL FIF / COST SHARING REFUNDS FOR THE 11 COUNTY HOSPITALS	5,935,995
		PROGRAMME: P.4 (040200) CURATIVE HEALTH SERVICES	98,964,566
		Total	169,165,463
R3732	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Trade, Industry, MSMEs, Innovations & Cooperatives including general administration, planning and support services	0301003710 P1: General administration and support-H/Qs	3,380,412
		0303003710 P2: Trade development and Promotion	4,634,610
		Total	8,015,022
R3733	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Energy, Environment, Forestry, Natural & Mineral Resources including general administration, planning and support services	1001003710 P1 General Administration, Planning and Support Services	244,490
		Total	244,490

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FIRST SCHEDULE			
ADDITIONS			
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Programmes</i>	<i>Supply</i>
Recurrent Expenditure			
R3734	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Culture, Gender, Youth, ICT, Sports and Social Services including general administration, planning and support services	071103 S.P.4.2 Youth Development Services	15,000,000
		021000 P3 ICT Infrastructure Development	1,000,000
		090100 P.3 Sports	4,400,000
		071106 S.P.2.2 Gender	450,000
		090200 P.4 Culture Conservation of Heritage	5,613,579
		090800 P 5: Social Development and Children Services	2,399,900
		090803 S.P 5.2: Child Community Support Services	568,500
		Total	29,431,979
R3735	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Finance, Economic Planning & Revenue Management including general administration, planning and support services	0701003710 P1: General Administration, Planning and Support Services	9,381,140
		071802 SP 4.2 Budget Formulation Coordination and Management	1,800,000
		0711003710 P3: Monitoring and Evaluation Services	4,586,429
		071800 P 4: Public Financial Management	54,199,664 44,199,664
		Total	69,967,233 59,967,233
R3722	The amount required in the year ending 30th June, 2025 for salaries and expenses of the County Public Service Board including general administration, planning and support services	0701003710 P1: General Administration, Planning and Support Services	324,000
		Total	324,000
R3723	The amount required in the year ending 30th June, 2025 for salaries and expenses of the County Assembly Service Board including general administration, planning and support Services	0715013710 P2: Legislation, Representation and Oversight	211,386,287
		Total	211,386,287

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R3725	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Mwingi Municipality including general administration, planning and support services	0201003710 P1: General Administration Planning and Support Services	166,700
		P2 Government Buildings	300,000
		P3 Urban and Metropolitan Development	5,165,341
		SP.3.2 Safety and Emergency	200,000
		SP.3.3 Urban Markets Development	150,000
		1001000000 Environmental Policy Management	150,000
		Total	6,132,041
		R3737	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Lands, Housing & Urban Development including general administration, planning and support Services
0107003710: Urban Development and Human Settlement	2,500,000		
Total	15,358,430		

FIRST SCHEDULE

ADDITIONS

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply

Development Expenditure

D3711	The amount required in the year ending 30th June, 2025 for Office of the Governor for capital expenditure including general administration and planning	0701003710 P1: General Administration Planning and Support Services	156,798,933
		0705003710 P6: County Government Administration and Field Services	149,298,933
		Total	43,871,602
		Total	200,670,535
D3728	The amount required in the year ending 30th June, 2025 for Office of the Deputy Governor for capital expenditure including general administration and Planning	SP 3.2 0305033710 Tourism Infrastructure Development	1,000,000
		Total	1,000,000
D3729	The amount required in the year ending 30th June, 2025 for Ministry of Water & Irrigation for capital expenditure including general administration and Planning	0111003710 P.4 Water Resources Management	21,500,000
		0111023710 SP. 8.2 Water Supply Infrastructure	26,937,685
		0104003710 P2: Irrigation Development and Management	16,080,205
		Total	64,517,890

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D3730	The amount required in the year ending 30th June, 2025 for Ministry of Education, Training & Skills Development for capital expenditure including general administration and planning	0502003710 P2: Primary Education	25,827,407
		0507003710 P4: Youth Training and Development	21,958,329
		Total	47,785,736
FIRST SCHEDULE			
ADDITIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
Development Expenditure			
D3731	The amount required in the year ending 30th June, 2025 for Ministry of Roads, Public Works & Transport for capital expenditure including general administration and planning	0110003710 P5: Road Transport	69,860,723
		Total	121,105,726 69,860,723 121,105,726
D3716	The amount required in the year ending 30th June, 2025 for Ministry of Health & Sanitation for capital expenditure including general administration and planning	0401003710 P1: General Administration, Planning & Support Services	12,842,793
		SP. 1.3 0401023710 SP. 1.2 HEALTH POLICY, PLANNING & FINANCING	143,314,469
		4.5 HOSPITAL FIF /COST SHARING REFUNDS FOR THE 11 COUNTY HOSPITALS	315,558
		PROGRAMME: P.3 (040100) PREVENTIVE & PROMOTIVE HEALTH SERVICES	25,945,736
		0402003710 P4: Curative Health Services	44,708,724
		Total	227,127,280
D3732	The amount required in the year ending 30th June, 2025 for Ministry of Trade, Industry, MSMEs, Innovations & Cooperatives for capital expenditure including general administration and planning	0303003710 P2: Trade development and Promotion	25,844,455
		030702 S.P 2.2 Fair Trade Practice and Consumer Protection	82,000,000
		Total	107,844,455

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FIRST SCHEDULE

ADDITIONS

(1) Vote No.	(2) Service or Purpose	(3) Programmes	(4) Supply
Development Expenditure			
D3733	The amount required in the year ending 30th June, 2025 for Ministry of Energy, Environment, Forestry, Natural & Mineral Resources for capital expenditure including general administration and planning	1006003710 P4 Climate Change Adaptation and Mitigation	191,238,473
		021400 P 6: Alternative Energy Technologies	6,581,873
		Total	197,820,346
D3735	The amount required in the year ending 30th June, 2025 for Ministry of Finance, Economic Planning & Revenue Management for capital expenditure including general administration and planning	0701003710 P1: General Administration, Planning and Support Services	39,666,974
		Total	39,666,974
D3722	The amount required in the year ending 30th June, 2025 for County Public Service Board for capital expenditure including general administration and planning	0714003710 P3: Governance and County Values	14,734,068
		Total	14,734,068
D3723	The amount required in the year ending 30th June, 2025 for	0715013710 P2: Legislation, Representation and Oversight	102,858,553 202,858,553
		Total	102,858,553 202,858,553
	County Assembly Service Board for capital expenditure including general administration and planning		
D3724	The amount required in the year ending 30th June, 2025 for Kitui Municipality for capital expenditure including general administration and planning	030700 P 3: Trade Development and Promotion	5,432,597
		SP 2.3. Environment, Culture, Recreation and Community Development	2,646
		Total	5,435,242

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D3725	The amount required in the year ending 30th June, 2025 for Mwingi Municipality for capital expenditure including general administration and planning	P3 Urban and Metropolitan Development	1,150,000
		0706003710 P5: Devolution Services	3,959,000
		Total	5,109,000
D3736	The amount required in the year ending 30th June, 2025 for Ministry of Agriculture & Livestock for capital expenditure including general administration and planning	0102003710 P2: Land and Crops Development (Crop Development and Management)	81,728,564
		0103003710 P3: Agribusiness and Information Management (Farm development and Agribusiness development)	110,184,923
		P 4: Agricultural Extension Services and Training	41,161,180
		Total	233,074,668
D3737	The amount required in the year ending 30th June, 2025 for Ministry of Lands, Housing & Urban Development for capital expenditure including general administration and planning	0108003710 P2: Land Policy and Planning	18,184,162
		SP 2.3. Land Adjudication	24,525,000 12,525,000
		Total	42,709,162 30,709,162
Total Additions			2,118,008,369 2,205,726,150

SECOND SCHEDULE

That, the second schedule be amended to as follows;

SECOND SCHEDULE			
REDUCTIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
R3711	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of The Governor including general administration, planning and support services	SEKEB and Intergovernmental Relations Total	 -3,000,000

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R3728	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of the Deputy Governor including general administration, planning and support services	SP 3.2 0305033710 Tourism Infrastructure Development	-241,700
		Total	-241,700
R3729	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Water and Irrigation including general administration, planning and support services	0101003710 P1: General Administration Planning and Support Services	-476,453
		0111003710 P8: Water Resources Management Administration Services	-5,500,000
		Total	-5,976,453
R3730	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Education, Training & Skills Development including general administration, planning and support services	0502003710 P2: Primary Education	-15,000,000
		Total	-15,000,000

No debate arising, Question put THAT Second Schedule as amended be part of the bill and agreed to

SECOND SCHEDULE			
REDUCTIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply KSh.
R3732	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Trade, Industry, MSMEs, Innovations & Cooperatives including general administration, planning and support services	030400 P 3 Cooperative Development and Management	-1,000,000
		Total	-1,000,000

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R3733	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Energy, Environment, Forestry, Natural & Mineral Resources including general administration, planning and support services	1006003710 P4 Climate Change Adaptation and Mitigation	-244,490
		Total	-244,490
R3722	The amount required in the year ending 30th June, 2025 for salaries and expenses of the County Public Service Board including general administration, planning and support services	0714003710 P3: Governance and County Values	-324,000
		Total	-324,000
R3723	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of County Assembly Service Board including general administration, planning and support services	0701013710 P1: General Administration, Planning and Support Services	-27,333,290
		Total	-27,333,290
R3736	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Agriculture & Livestock including general administration, planning and support services	0102003710 P2: Land and Crops Development (Crop Development and Management)	-3,000,000
		0106003710 P3: Livestock Resources Management and Development	-2,000,000
		Total	-5,000,000

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R3737	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Lands, Housing & Urban Development including general administration, planning and support services	P2. Land Policy and Planning	-100,000
		SP 2.2. Land Survey	-600,000
		Total	-700,000

SECOND SCHEDULE

REDUCTIONS

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
Development Expenditure			
D3728	The amount required in the year ending 30th June, 2025 for the Office of the Deputy Governor for capital expenditure including general administration and planning	100303 SP. 2.2 Wildlife Conservation and Security	-500,000
		0305003710 P2: Tourism Development and Promotion	-500,000
		SP2. 0717023710. Disaster and Emergency Services	-7,204,329
		Total	-8,204,329
D3731	The amount required in the year ending 30th June, 2025 for the Ministry of Roads, Public Works & Transport for capital expenditure including general administration and planning	0110003710 P5. Transport and Boda Boda Sector	-52,035,883 -100,280,886
		Total	-52,035,883 -100,280,886
D3733	The amount required in the year ending 30th June, 2025 for the Ministry of Energy, Environment, Forestry, Natural & Mineral Resources for capital expenditure including general administration and planning	100300 P1 Natural Resources Conservation and Management	-15,000,000
		Total	-15,000,000

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SECOND SCHEDULE			
REDUCTIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
Development Expenditure			
D3734	The amount required in the year ending 30th June, 2025 for the Ministry of Culture, Gender, Youth, ICT, Sports and Social Services for capital expenditure including general administration and planning	090102 SP. 3.2 Development and Management of Sports Facilities	-25,058,959
		090200 P.4 Culture Conservation of Heritage	-1,402
		Total	-25,060,361
D3724	The amount required in the year ending 30th June, 2025 for Kitui Municipality for capital expenditure including general administration and planning	0201003710 P1: General Administration Planning and Support Services	-5,000,000
		Total	-5,000,000
D3725	The amount required in the year ending 30th June, 2025 for Mwingi Municipality for capital expenditure including general administration and planning	P2 Government Buildings	-1,319,000
		1001000000 Environmental Policy Management	-256,033
		Total	-1,575,033
D3736	The amount required in the year ending 30th June, 2025 for the Ministry of Agriculture & Livestock for capital expenditure including general administration and planning	0106003710 P3: Livestock Resources Management and Development	-2,195,787
		Total	-2,195,787

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D3737	The amount required in the year ending 30th June, 2025 for the Ministry of Lands, Housing & Urban Development for capital expenditure including general administration and planning	0107003710:	Urba	-81,377,733
		n	Development and Human	-105,850,511
		Settlement		
		Total		-81,377,733
				-105,850,511
	Total Deductions			-234,269,059
				-321,986,840

Hon. Chairperson, I wish to move

THAT, the Committee do report its consideration of H.E. The Governor's Memorandum on the Kitui County Supplementary Appropriation Bill, 2024 (County Assembly Bill No. 5 of 2024) and its approval thereof **with/without** amendments.

(Hon. Zacchaeus Ivutha Syengo – M.C.A)

ASSEMBLY RESUMES

8.*. REPORT OF THE COMMITTEE OF THE WHOLE COUNTY ASSEMBLY. - *(Chairperson, the Committee of the Whole County Assembly)*

Hon. Speaker Sir,

I wish to report,

THAT, the Committee of the Whole County Assembly has considered H.E. the Governor's Memorandum on the Kitui County Supplementary Appropriation Bill, 2024 (County Assembly Bill No. 5 of 2024) and its approval thereof **without** amendments.

(Hon. Christopher Nzilu Nzioka – M.C.A)

9.*. MOTION ON APPROVAL OF THE REPORT BY THE COMMITTEE OF THE WHOLE COUNTY ASSEMBLY. - *(Chairperson, Committee on County Budget and Appropriations)*

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Hon. Speaker Sir, I wish to Move

THAT, the House do agree with the Committee in the said report.

(Hon. Zacchaeus Ivutha Syengo- M.C.A)

Debate Arising

Question Put and AGREED TO.

10. ADJOURNMENT – And the time being Twenty minutes to Five O'clock the Honorable Speaker adjourned the House

11. ASSEMBLY ROSE- Twenty minutes to Five O'clock.

MEMORANDUM

The Honorable Speaker will take the Chair on

Tuesday 17th December, 2024 at 9.00 A.m.

--X-

MEMORANDUM FOR THE DIRECTOR

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Re: [Illegible]

[Illegible]

[Illegible]

DATE: [Illegible]

TO: [Illegible]

FROM: [Illegible]

SUBJECT: [Illegible]

MEMORANDUM

[Illegible]

[Illegible]