(109)



(455)

COUNTY GOVERNMENT OF KITUI

THE COUNTY ASSEMBLY

THIRD ASSEMBLY - (THIRD SESSION)

VOTES AND PROCEEDINGS

WEDNESDAY 11TH DECEMBER, 2024 AT 2.30 P.M.

- 1. The House convened at Thirty minutes past Two O'clock.
- **2.** The proceedings were opened with a prayer.
- 3. **PRESIDING** Honourable Speaker on the Chair.
- 4. PAPERS.

The following papers were laid on the table of the Assembly;

- i. Report by the Special Committee on the removal from office of the County Executive Committee Member (CECM) for Finance, Economic Planning and Revenue Management Mr. Peter Mwikya Kilonzo. (Chairperson, Special Committee on the Removal from Office of the County Executive Committee Member (CECM) for Finance, Economic Planning and Revenue Management -Mr. Peter Mwikya Kilonzo).
- 5. Notices of Motions;

The following Notice of motion was given;

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i. Motion on adoption of the Report by a Special Committee on the removal from office of the County Executive Committee Member (CECM) for Finance, Economic Planning and Revenue Management – Mr. Peter Mwikya Kilonzo. (Chairperson, Special Committee on the Removal from Office of the County Executive Committee Member (CECM) for Finance, Economic Planning and Revenue Management -Mr. Peter Mwikya Kilonzo).

6. Statements;

The following statements were given on the floor of the House Pursuant to the Provisions of Standing Orders No. 41(2)(a);

- i. Schedule of Plenary Business and Committee sittings for the week ending on 18th December, 2024. (Designated Member of the County Assembly Business Committee)
- ii. Response to Statement request made by Hon. Cyrus Musyoka Kisavi on the recent lay-off of some Community Health Promoters in Ikanga/Kyatune Ward. (Chairperson, Committee Labour and Social Welfare)

The business was deferred with the leave of the Hon. Speaker to Wednesday 18^{TH} December, 2024 during morning sitting)

COMMENCEMENT OF BUSINESS

7.*. COMMITTEE OF THE WHOLE COUNTY ASSEMBLY.

H.E. The Governor's Memorandum on the Kitui County Supplementary Appropriation Bill, 2024 (County Assembly Bill No. 5

(109)

(457)

of 2024) - (Chairperson, County Budget and Appropriations Committee)

(To execute Business as contained in the NOTICE annexed)

Clauses with amendments Question proposed THAT CLAUSE 2

Be amended by changing the sum to be issued out of the revenue fund to Kshs. 2,118,008,369 (Two Billion, One Hundred and Eighteen Million, Eight Thousand, Three Hundred and Sixty-Nine).

No debate arising, Question put THAT CLAUSE 2 as amended be part of the bill and AGREED TO

Question proposed THAT CLAUSE 4

Be amended by deleting Vote '**D3733**' appearing between 'D3731' and 'D3734'.

No debate arising, Question put THAT CLAUSE 4 as amended be part of the bill and AGREED TO.

SCHEDULES WITH AMENDMENTS

FIRST SCHEDULE

Question proposed THAT, the first schedule be amended to as follows;

		FIRST SCHEDULE	
ADDITIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
Recurrent E	xpenditure		110
R3711	The amount	0701003710 P1: General Administration	98,989,440
	required in the year	Planning and Support Services	78,989,440
	ending 30th June,	Public Relations and Customer Care	2,000,000
	2025 for salaries		6,000,000
	and expenses of the	Evaluation	500,000
	Office of The	Office of the County Attorney	125,000,000
	Governor including	0705003710 P6: County	10,239,402
	general		3,712,180
	administration,	Services	-,,
	planning and support services	Total	242,228,842
	P		208,201,620

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(109)	T	701002710 D1: General	1,897,341
3728	The amount	0701003710 P1: General Administration Planning and Support	
.0.1=0		Administration Flamming and Supper	
	ending 30th June,	Services	
	2025 for salaries		
	and expenses of the	and a wildlife Conservation	1,760,611
		100303 SP. 2.2 Whathe constr	
		and Security	641,700
	including general	0305003710 P2: Tourism Development	041,700
	administration,	and Promotion	
	planning and	Performance Contracting, Disaster	771,298
	support services	and Emergency Services	. 12 222
		SP2. 0717023710. Disaster and	469,000
		Emergency Services	
			5,539,950
		Total 1 Administration	64 264.902
R3716	The amount	0401003710 P1: General Administration	,01,201,50
K2110	required in the year	Planning & Support Services	5,935,995
	ending 30th June,	4 5 HOSPITAL FIF / COST SHARING	5,955,995
	2025 for salaries	REFUNDS FOR THE 11	
	and expenses of the	COLINTY HOSPITALS	98,964,566
	Ministry of Health &	PROGRAMME: P.4 (040200) CURATIVE	90,904,300
	Sanitation including	HEALTH SERVICES	150 155 462
	general	Total	169,165,463
	administration,		
	planning and support		
			110
	services	0301003710 P1: General administration	3,380,412
R3732	The amount	- daymort H/Os	
	required in the year	0303003710 P2: Trade development and	4,634,610
	ending 30th June,	Promotion	
	2025 for salaries		8,015,022
	and expenses of the	Total	
	Ministry of Trade,	the many water 410,450 three many	
	Industry, MSMEs,		
	Innovations &		
	Cooperatives		
	including general		
	administration,		
	planning and suppor	T	
	services	1001003710 P1 General Administration	, 244,490
R3733	The amount		
	required in the year	Planting and Support Services	
	ending 30th June,		
	2025 for salaries		
	and expenses of the		244,490
	Ministry of Energy,	Total	244,490
	Environment,		
	Forestry, Natural &		
	Mineral Resources		
	including general		
	administration,		
	planning and suppo	rt	
	services		
	501 11000		

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FIRST SCHE	DULE			
ADDITIONS				
(1)	(2)	(3)		(4)
Vote No.	Service or Purpose	Programmes		Supply
Recurrent Ex	penditure			110
R3734	The amount	071103 S.P.4.2 Youth Dev	relonment	15,000,000
	required in the year	Services	ciopinent	13,000,000
	ending 30th June,	021000 P3 ICT Infrastruct	ure	1,000,000
	2025 for salaries	Development		
	and expenses of the	090100 P.3 Sports		4,400,000
	Ministry of Culture, Gender, Youth, ICT,	071106 S.P.2.2 Gender		450,000
	Sports and Social	090200 P.4 Culture Conse	ervation of	5,613,579
	Services including	Heritage		
	general	090800 P 5: Social Develor Children Services	pment and	2,399,900
	administration,			
	planning and	090803 S.P 5.2: Child Co.	mmunity	568,500
	support services	Support Services		
		Total	~	29,431,979
R3735	The amount	0701003710 P1: General	Administration,	,9,381,140
	required in the year	Planning and Support Ser	vices	
	ending 30th June, 2025 for salaries	071802 SP 4.2 Budget For		1,800,000
	and expenses of the	Coordination and Manager		4.506.400
	Ministry of Finance,	0711003710 P3: Monitorir Evaluation Services	ig and	4,586,429
	Economic Planning			
	& Revenue	071800 P 4: Public Financ	cial	54,199,664
	Management	Management Total		44,199,664 69,967,233
	including general	Total		59,967,233 59,967,233
	administration, planning and			05,501,200
	support services			
3722		0701003710 P1: General A	dministration	324 000
		Planning and Support Serv		324,000
		Total		324,000
	salaries and	Fig. 1 May 1		
	expenses of the			
	County Public Service Board			
	including general			
	administration,			
	planning and			
	support services			
3723	The amount	0715013710 P2: Legislation	n,	211,386,287
		Representation and Oversig		
		Total		211,386,287
	2025 for salaries			
	and expenses of the County Assembly			
	Service Board	At Wash		:
	including general			
	administration,			
	planning and			
	support Services			

(460) (109)166,700 0201003710 P1: General The amount required R3725 Administration Planning and Support in the year ending Services 30th June, 2025 for 300,000 P2 Government Buildings salaries and expenses 5,165,341 of the Mwingi P3 Urban and Metropolitan Municipality including Development 200,000 SP.3.2 Safety and Emergency general administration, SP.3.3 Urban Markets Development 150,000 planning and support 150,000 1001000000 Environmental services Policy Management 6,132,041 Total 12,858,430 0101003710 P1: General The amount required R3737 Administration Planning and Support in the year ending Services 30th June, 2025 for 0107003710: Urban Development and 2,500,000 salaries and expenses Human Settlement of the Ministry of 15,358,430 Lands, Housing & Total **Urban Development** including general administration, planning and support Services FIRST SCHEDULE ADDITIONS (4) (2) (1)Supply Programmes Sërvice or Purpose Vote No. Development Expenditure 156,798,933 0701003710 P1: General The amount required D3711 149,298,933 Administration Planning and Support in the year ending 30th June, 2025 for Services 43,871,602 0705003710 P6: County Government Office of the Governor Administration and Field Services for capital expenditure 200,670,535 Total including general 193,170,535 administration and planning 1,000,000 SP 3.2 0305033710 Tourism The amount required D3728 Infrastructure Development in the year ending 1,000,000 30th June, 2025 for Total Office of the Deputy Governor for capital expenditure including general administration and Planning 0111003710 P.4 Water Resources 21,500,000 The amount required D3729 Management in the year ending 26,937,685 0111023710 SP. 8.2 Water Supply 30th June, 2025 for Infrastructure Ministry of Water & 16,080,205 Irrigation for capital 0104003710 P2: Irrigation Development and Management expenditure including general 64,517,890

Total

administration and

Planning

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D2720		5-23-24-24-24-24-2-1		(4
D3730	The amount required	0502003710 P2: Prima	ary Education	25.827.407
	in the year ending 30th June, 2025 for	0507003710 P4: Youtl	n Training and	21,958,329
	Ministry of Education, Training & Skills	Development		
		Total		47,785,736
	Development for			11,100,100
	capital expenditure			
	including general			
	administration and			
	planning			
FIRST SCHE				
ADDITIONS				
(1)	(2)	(3)		(4)
Vote No.	Service or Purpose	Programmes		
Development	Expenditure	rogrammes	4.	Supply
D3731		011000071077		
	The amount required in the year ending	0110003710 P5: Road	Transport	69,860,723
	30th June, 2025 for	Total		121,105,726
	Ministry of Roads,	Total		69,860,723
	Public Works &			121,105,726
	Transport for capital			
	expenditure including			
	general			
	administration and			
	planning			
3716	The amount 04	01003710 P1: General	Administration	12 842 703
	required in the year	anning & Support Servic	es	, 12,012,790
	ending 30th June, Sp	2. 1.3. 0401023710 SP 1	2	143,314,469
	2025 for Ministry of HI	EALTH POLICY, PLANNII	VG &	- 1,011,105
	nearth & Sanitation Fil	NANCING		
	for capital 4.	5 HOSPITAL FIF / COST	SHARING	315,558
	expenditure	FUNDS FOR THE 11 CO	UNTY	
	-1	OSPITALS		
		OGRAMME: P.3	(040100)	25,945,736
	- 110	EVENTIVE & PR	OMOTIVE	
		CALTH SERVICES		
	040	02003710 P4: Curative I	Health Services	44,708,724
2720	Tot	tal		227,127,280
3732	The amount required 030			25,844,455
	2041 7 200 - 2	elopment and Promotior	1 "	
	30th June, 2025 for 030)702 S.P 2.2 Fair Trade l	Practice and	82,000,000
	Ministry of Trade, Industry, MSMEs,	nsumer Protection		,000,000
	Innovations & Tot	al		107,844,455
	Cooperatives for			101,044,455
	capital expenditure			
	including general	×		
	administration			
	and planning			

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IRST SCHED	ULE		
DDITIONS			`(4)
)	(2)	(3)	Supply
	Service or Purpose	Programmes	Suff 3
ote No.	1:4		191,238,473
evelopment	Expenditure The amount required	1006003710 P4 Climate Change	191,230,470
3733	The amount 104	Adaptation and Mitigation	c 501 072
	30th June, 2025 for	021400 P 6: Alternative Energy	6,581,873
	Ministry of Energy,	Technologies	197,820,346
	Environment,	Total	131,000
	Forestry, Natural &		
	Mineral Resources for capital expenditure		
	including general		
	administration and		
	planning	200710 Pl. Coneral	39,666,974
D3735	The amount required	0701003710 P1: General Administration, Planning and Support	
03133	in the year ending	Administration, Flamming and Supplementary Services	
	30th June, 2025 for	Total	39,666,974
	Ministry of Finance, Economic Planning &		
	Revenue		
	Management for		
	capital expenditure		
	including general		
	administration and		
	planning	1 0714003710 P3: Governance and	14,734,068
D3722	The amount required	County Values	
	in the year ending		14,734,068
	30th June, 2025 for County Public	Total	
	Service Board for		
	capital expenditure		
	including general		
	administration and		100.050.552
	planning	d 0715013710 P2: Legislation,	102,858,553 202,858,553
D3723	The amount required in the year ending	Representation and Oversight	
	30th June, 2025 for		102,858,553
			202,858,553
	County Assembly Service Board for	ESTATE OF THE SECOND SE	
	capital expenditure	Contract Contract	
	including general		
	administration and		
	planning	To my to Dovelonment and	5,432,597
D3724	The amount require	Promotion	
D3121	in the year ending	Promotion	2,646
	30th June, 2025 fo	SP 2.3. Environment, Culture, for Recreation and Community	
	Kitui Municipality capital expenditure	Recreation and Community Development	- 427 242
	including general	Total	5,435,242
	administration and	1	
	planning		

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D3725	The amount required	D2 II1. 125	(4
	in the year ending	Position Bevelopine	nt 1,150,000
	30th June, 2025 for	0706003710 P5: Devolution Services	3,959,000
	Mwingi Municipality	Total	5,109,000
	for capital		
	expenditure		
	including general		
	administration and		
	planning		
D3736	The amount required	0102003710 P2: Land and Crops	81,728,564
	in the year ending	Development (Crop Development and	01,720,004
	30th June, 2025 for	Management)	
	Ministry of	0103003710 P3: Agribusiness and	110 101 000
	Agriculture &	Information Management (Farm	110,184,923
	Livestock for capital expenditure	development and Agribusiness	
	including general	development)	
		P 4: Agricultural Extension Services and	41 161 190
	planning	Training	11,101,100
	_	Total	233,074,668
3737	The amount required	0108003710 P2: Land Policy and	18,184,162
	in the year ending	Planning	10,104,102
	30th June, 2025 for	SP 2.3. Land Adjudication	04 505 000
	Littlistry of Danus,		24,525,000 12,525,000
	Housing & Urban	Total	42,709,162
	Development for		30,709,162
	capital expenditure		00,105,102
	including general administration and		
	planning		
	Total Additions		2,118,008,369
			2,205,726,150

SECOND SCHEDULE

That, the second schedule be amended to as follows;

		SECOND SCHEDULE	-
		REDUCTIONS	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
R3711	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of The Governor including	SEKEB and Intergovernmental Relations Total	-3,000,000
	general administration, planning and support services		

(464)-241,700 (109)SP 3.2 0305033710 The amount required

(109)		SP 3.2 030503	3710	211,70
23728	The amount required	Tourism	0,11	
(3720	in the year ending	Infrastructure		
	30th June, 2025 for			
	salaries and expenses	Development		-241,700
	of the Office of the	Total		
	Deputy Governor			
	including general			
	administration,			
	planning and support			
	services			-476,453
		0101003710	P1:	-470,100
R3729	The amount required		General	
	in the year ending	Administration	n Planning	
	30th June, 2025 for	and Support	Services	-5,500,000
	salaries and expenses	0111003710	P8:	-5,500,000
	of the Ministry of	0111003710	Water	
	Water and Irrigation	D		
	including general	Resources	Managem	
	administration,	. A 1 injet		
1,000	planning and support	ent Administ	Tation	
	services	Services		-5,976,45
		Total		-15,000,00
	The amount required	0502003710	P2:	
R3730	in the year ending		Primary	
	30th June, 2025 for	Education		-15,000,00
	salaries and expenses	Total		
	of the Ministry of			
	Education, Training &	3z		
	Skills Development			
	including general			
	administration,			
	planning and support			
	services			1 - a amended
	Services O - action	a put THAT	Second Sched	lie as amended

No debate arising, Question put THAT Second Schedule as amended be part of the bill and agreed to

	S	ECOND SCHEDULE		
		REDUCTIONS		
		(3)	`(4,	
(1)	(2)	Programmes	Supply	
Vote No.	Service or Purpose	Programmes	KSh.	
	Recurrent			222.00
	Expenditure	020400 P 3 Cooperative		-1,000,00
23732	The amount required	030400 P 3 Cooperative Development		
	in the year ending 30th June, 2025 for	and		
	salaries and expenses	Management		-1,000,00
	of the Ministry of	Total		_,_,
	Trade, Industry,			
	MSMEs, Innovations			
	& Cooperatives			
	including general			
	administration, planning and support			
	services			

(109) R3733	and the second	Dirt Repaire	(465
K3/33	30th June, 2025 for	1006003710 P4 Climate Change Adaptation and Mitigation	-244,49
	salaries and expenses of the Ministry of Energy, Environment,	Total	-244,49
	Forestry, Natural & Mineral Resources including general administration, planning and support services		
R3722	The amount required in the year ending 30th June, 2025 for	Governance and County Values	-324,00
	salaries and expenses of the County Public Service Board including general administration, planning and support services	Total	-324,000
R3723	The amount required in the year ending 30th June, 2025 for salaries and	O701013710 P1: General Administration, Planning and Support Services	-27,333,290
		Cotal	-27,333,290
3736	planning and support services		
<i>31</i> 30	salaries and expenses of the	rops Development (Crop evelopment nd anagement)	-3,000,000
	Agriculture & Re	106003710 P3: Livestock esources Management and evelopment	-2,000,000
	administration, planning and support services	otal	-5,000,000

(466)-100,000 (109)P2. Land Policy and The amount required R3737 -600,000 Planning in the year ending SP 2.2. Land Survey 30th June, 2025 for -700,000 salaries and Total expenses of the Ministry of Lands, Housing & Urban Development including general administration, planning and support services SECOND SCHEDULE REDUCTIONS (4) (3) (2) (1)Supply Programmes Service or Purpose Vote No. Development Expenditure -500,000 2.2 Wildlife 100303 SP. The amount required Conservation and Security D3728 in the year ending -500,000 30th June, 2025 for P2: 0305003710 Tourism the Office of the Deputy Governor for Development and capital expenditure Promotion -7,204,329 SP2. 0717023710. Disaster including general and Emergency Services administration and -8,204,329 planning Total -52,035,883 0110003710 P5. Transport The amount required -100,280,886 and Boda Boda Sector D3731 in the year ending -52,035,883 30th June, 2025 for Total 100,280,886 the Ministry of Roads, Public Works & Transport for capital expenditure including general administration and -15,000,000 planning 100300 P1 Natural The amount required Resources Conservation D3733 in the year ending and Management -15,000,000 30th June, 2025 for Total the Ministry of Energy, Environment, Forestry, Natural & Mineral Resources for capital expenditure including general administration and planning

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(467)

		CECOND COLLEGE	(407
		SECOND SCHEDULE	
		REDUCTIONS	
(1)	(2)	(3)	`(4)
Vote No.	Service or Purpose	Programmes	Supply
	De	evelopment Expenditure	11.0
03734	The amount required		05.050.05
	in the year ending	Development and	-25,058,95
	30th June, 2025 for	Management of Sports	
	the Ministry of	Facilities	
	Culture, Gender,	090200 P.4	-1,40
	Youth, ICT, Sports and Social Services	Culture	
	for capital	Conservation of Heritage	
	expenditure	Total	-25,060,36
	including general		
	administration and		
	planning		
D3724	/D1		
D3724	The amount required in the year ending	0201003710 P1: General	-5,000,000
	30th June, 2025 for	Administration Planning	
	Kitui Municipality	and Support Services	
	for capital	Total	# 000 000
	expenditure	10001	-5,000,000
	including general		
	administration and		
	planning		
D3725	The amount required	P2 Government Buildings	-1,319,000
	in the year ending	1001000000	-256,033
	30th June, 2025 for	Environmental Policy	-230,033
	Mwingi Municipality for capital	Management	
	expenditure	Total	-1,575,033
	including general		
	administration and		
	planning		
D3736	The emount of	0100000000	
D3730		0106003710 P3: Livestock	-2,195,787
	2011	Resources Management and Development	ag.
	4 h = 1/1/2-2-4 C	Total	
	Agriculture &	Iotai	-2,195,787
	Livestock for capital		
	expenditure		
	including general		
	administration and		
	planning		

(109)	The amount required	0107003710:	Urba	-81,377,733 - 105,850,511	(468)
	in the year ending		and Human		-81,377,73 -105,850,51
	Total Deductions			-234,269,059 - 321,986,840	

Hon. Chairperson, I wish to move

THAT, the Committee do report its consideration of H.E. The Governor's Memorandum on the Kitui County Supplementary Appropriation Bill, 2024 (County Assembly Bill No. 5 of 2024) and its approval thereof with/without amendments.

(Hon. Zacchaeus Ivutha Syengo – **M.C.A**)

ASSEMBLY RESUMES

8.*. REPORT OF THE COMMITTEE OF THE WHOLE COUNTY ASSEMBLY. - (Chairperson, the Committee of the Whole County Assembly)

Hon. Speaker Sir,

I wish to report,

THAT, the Committee of the Whole County Assembly has considered County Kitui the Memorandum on Governor's the H.E. Supplementary Appropriation Bill, 2024 (County Assembly Bill No. 5 of 2024) and its approval thereof without amendments.

(Hon. Christopher Nzilu Nzioka – **M.C.A**)

9.*. MOTION ON APPROVAL OF THE REPORT BY THE COMMITTEE OF THE WHOLE COUNTY ASSEMBLY. - (Chairperson, Committee on County Budget and Appropriations)

(109)

(469)

Hon. Speaker Sir, I wish to Move

THAT, the House do agree with the Committee in the said report.

(Hon. Zacchaeus Ivutha Syengo- M.C.A)

Debate Arising

Question Put and AGREED TO.

10.ADJOURNMENT – And the time being Twenty minutes to Five O'clock the Honorable Speaker adjourned the House

11. ASSEMBLY ROSE - Twenty minutes to Five O'clock.

MEMORANDUM

The Honorable Speaker will take the Chair on Tuesday 17th December, 2024 at 9.00 A.m.