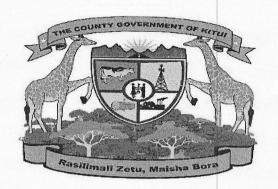
THIRD SESSION (282)



COUNTY GOVERNMENT OF KITUI THE COUNTY ASSEMBLY THIRD ASSEMBLY - (THIRD SESSION) ORDERS OF THE DAY WEDNESDAY 11TH DECEMBER, 2024 2:30 P.M.

PRAYERS

- 1. Administration of Oath;
- 2. Communication from the Chair;
- 3. Messages;
- 4. Petitions;
- 5. Papers;
 - i. Report by the Special Committee on the removal from office of the County Executive Committee Member (CECM) for Finance, Economic Planning and Revenue Management Mr. Peter Mwikya Kilonzo. (Chairperson, Special Committee on the Removal from Office of the County Executive Committee Member (CECM) for Finance, Economic Planning and Revenue Management -Mr. Peter Mwikya Kilonzo).
- 6. Notices of Motions;
 - i. Motion on adoption of the Report by a Special Committee on the removal from office of the County Executive Committee

Mr. Speaker command

0/12/2124

(109)

Member (CECM) for Finance, Economic Planning and Revenue Management – Mr. Peter Mwikya Kilonzo. (Chairperson, Special Committee on the Removal from Office of the County Executive Committee Member (CECM) for Finance, Economic Planning and Revenue Management -Mr. Peter Mwikya Kilonzo).

7. Statements;

- i. Schedule of Plenary Business and Committee sittings for the week ending on 18th December, 2024. (Designated Member of the County Assembly Business Committee)
- ii. Response to Statement request made by Hon. Cyrus Musyoka Kisavi on the recent lay-off of some Community Health Promoters in Ikanga/Kyatune Ward. (Chairperson, Committee Labour and Social Welfare)

COMMENCEMENT OF BUSINESS

8.*. COMMITTEE OF THE WHOLE COUNTY ASSEMBLY.

H.E. The Governor's Memorandum on the Kitui County Supplementary Appropriation Bill, 2024 (County Assembly Bill No. 5 of 2024) - (Chairperson, County Budget and Appropriations Committee)

(To execute Business as contained in the NOTICE annexed)

Hon. Chairperson, I wish to move

THAT, the Committee do report its consideration of H.E. The Governor's Memorandum on the Kitui County Supplementary Appropriation Bill, 2024 (County Assembly Bill No. 5 of 2024) and its approval thereof **with/without** amendments.

(Hon. Zacchaeus Ivutha Syengo – **M.C.A**)

(109)

(284)

ASSEMBLY RESUMES

9.*. REPORT OF THE COMMITTEE OF THE WHOLE COUNTY ASSEMBLY. - (Chairperson, the Committee of the Whole County Assembly)

Hon. Speaker Sir,

I wish to report,

THAT, the Committee of the Whole County Assembly has considered H.E. the Governor's Memorandum on the Kitui County Supplementary Appropriation Bill, 2024 (County Assembly Bill No. 5 of 2024) and its approval thereof **with /without** amendments.

(Hon. Christopher Nzilu Nzioka – M.C.A)

10.*. <u>MOTION ON APPROVAL OF THE REPORT BY THE COMMITTEE</u>

<u>OF THE WHOLE COUNTY ASSEMBLY.</u> - (Chairperson, the Committee of the Whole County Assembly)

Hon. Speaker Sir, I wish to Move

THAT, the House do agree with the Committee in the said report.

(Hon. Zacchaeus Ivutha Syengo- M.C.A)

Denotes	order	of	the	day

(109)

(285)

ANNEX NOTICES

MEMORANDUM TO THE KITUI COUNTY SUPPLEMENTARY APPROPRIATION BILL (C/ASSEMBLY BILL NO. 5) 2024.

Notice is given that the chairperson oof the Committee on County Budget and Appropriations intends to move for approval by the House the following clauses to the Kitui County Supplementary appropriations Bill (C/Assembly Bill No. 5) 2024

Clauses with amendments CLAUSE 2

Be amended by changing the sum to be issued out of the revenue fund to Kshs. 2,118,008,369 (Two Billion, One Hundred and Eighteen Million, Eight Thousand, Three Hundred and Sixty-Nine).

CLAUSE 4

Be amended by deleting Vote 'D3733' appearing between 'D3731' and 'D3734'.

SCHEDULES WITH AMENDMENTS

FIRST SCHEDULE

THAT, the first schedule be amended to as follows;

		FIRST SCHEDULE	
ADDITIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
Recurrent Ex	xpenditure		Биррід
ending 30th June, 2025 for salaries	required in the year ending 30th June, 2025 for salaries	0701003710 P1: General Administration Planning and Support Services Public Relations and Customer Care 0707003710 P8: Monitoring and	98,989,440 78,989,440 2,000,000 6,000,000
	Governor inclinate	Evaluation Office of the County Attorney	500,000 125,000,000
general administration, planning and	0705003710 P6: County Government Administration and Field Services	10,239,402 3,712,180	
	support services	Total	242,228,842 208,201,620

(286) (109)

(109)			007.041
		0701003710 PT. General	1,897,341
3728	The amount	Administration Planning and Support	
		Services	
	ending 30th June,	Belvices	
	2025 for salaries		
	and expenses of the	100303 SP. 2.2 Wildlife Conservation	1,760,611
	Office of The	1 Committee	
	Deputy Governor	0305003710 P2: Tourism Development	641,700
	including general	0305003710 FZ. 100116111 201111	
	administration,	and Promotion	771,298
	planning and	Performance Contracting, Disaster	/
	support services	and Emergency Services	469,000
		SP2. 0717023710. Disaster and	409,000
		Emergency Services	
		m 4-1	5,539,950
		0401003710 P1: General Administration	64,264,902
R3716	The amount		
KOTIO	required in the year	Planning & Support Services 4.5 HOSPITAL FIF / COST SHARING	5,935,995
	ending 30th June,	4.5 HOSPITAL FIF / COST OFFICE	
	2025 for salaries	REFUNDS FOR THE 11	
	and expenses of the	COUNTY HOSPITALS	98,964,566
	Minister of Health &	PROGRAMME: F.4 (040200)	30,201,
	Sanitation including	HEALTH SERVICES	169,165,463
	general	Total	109,100,400
	administration,		
	planning and suppor	rt	the self
	services		0.000.410
		0301003710 P1: General administration	3,380,412
R3732	The amount	1 ont H/Os	
	required in the year	0303003710 P2: Trade development and	4,634,610
	ending 30th June,	Promotion	
	2025 for salaries		8,015,022
	and expenses of the	Total	
	Ministry of Trade,		
	Industry, MSMEs,		
	Innovations &		
	Cooperatives		
	including general		
	administration,		
	planning and suppo	ort	
	services	1001003710 P1 General Administration	, 244,490
R3733	The amount		
K3700	required in the year	Planning and Support Services	
	ending 30th June,		
	2025 for salaries		
	and expenses of th	e	244 400
	Ministry of Energy	, Total	244,490
	Environment,	1000	
	Forestry, Natural &	Star .	
	Mineral Resources		
	including general		
100	administration,		
	planning and supp	ort	
	planning and supp		
	services		
		The second secon	

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(287)

FIRST SCHE			
ADDITIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
Recurrent Ex	xpenditure		
R3734	The amount	071103 S.P.4.2 Youth Development	15,000,000
	required in the year	Services	10,000,000
	ending 30th June,	021000 P3 ICT Infrastructure	1,000,000
	2025 for salaries	Development	
	and expenses of the	090100 P.3 Sports	4,400,000
	Ministry of Culture,	071106 S.P.2.2 Gender	450,000
	Gender, Youth, ICT,	090200 P.4 Culture Conservation of	5,613,579
	Sports and Social	Heritage	0,010,015
	Services including	090800 P 5: Social Development and	2,399,900
	general administration,	Children Services	
	planning and	090803 S.P 5.2: Child Community	568,500
	support services	Support Services	300,300
	support services	Total	20 421 070
			29,431,979
R3735	The amount	0701003710 P1: General Administration	,,9,381,140
	required in the year	Planning and Support Services	
	ending 30th June,	071802 SP 4.2 Budget Formulation	1,800,000
	2025 for salaries	Coordination and Management	
	and expenses of the	0711003710 P3: Monitoring and	4,586,429
	Ministry of Finance,	Evaluation Services	
	Economic Planning & Revenue	071800 P 4: Public Financial	54,199,664
		Management	44,199,664
	Management including general	Total	69,967,233
	administration,		59,967,233
	planning and		
	support services	2 - 20 C	
R3722		0701003710 P1: General Administration	324 000
		Planning and Support Services	1,000
		Total	324,000
	salaries and		02 1,000
	expenses of the		
	County Public		
	Service Board		
	including general		
	administration,		
	planning and	120	
	support		
	services		

(288) (109)

(109)			211,386,287
3723	The amount	1715()13/10 PZ. Legislation,	211,000,-
3123	required in the year	Representation and Oversight	211,386,287
	ending 30th June,	Fotal	411 ,000,
	2025 for salaries		
	and expenses of the		
	County Assembly		
	Service Board		
	including general		
	administration,		
	planning and		
	support		
	Services	to the time	166 700
	The amount	0201003710 P1: General Administration	100,700
3725	required in the year	Planning and Support Services	
	ending 30th June,	P2 Government Buildings	300,000
	2025 for salaries	FZ dovernment 2 to 2 Dovelonment	5 165.341
	and expenses of the	P3 Urban and Metropolitan Development	200,000
	Mwingi Municipality	SP.3.2 Safety and Emergency	200,000
	including general	SP.3.3 Urban Markets Development	150,000
	administration,	1001000000 Environmental Policy	150,000
	administration,	Management	
	planning and		6,132,041
	support services	Total	
	The amount	0101003710 P1: General Administration	12,858,430
R3737	required in the year	Planning and Support Services	
	ending 30th June,	Transmis della Tr	
	2025 for salaries	0107003710: Urban Development and	2,500,000
	2025 for salaries	Human Settlement	
	and expenses of the		15,358,430
	Ministry of Lands,	Total	w.
	Housing & Urban		
	Development		
	including general		
	administration,		
	planning and		
	support		
	Services		
FIRST SCH	EDULE		
ADDITIONS			(4)
	(2)	(3)	
(1)		Programmes	Supply
Vote No.	Service or Purpose	1109, 41111100	
Developmen	nt Expenditure		n 156 798 933
	The amount	0701003710 P1: General Administration	149,298,933
D3711	required in the year		1,2,0,,000
	ending 30th June,		40.071.600
	2025 for Office of	0705003710 P6: County Government	43,871,602
	the Governor for	Administration and Field Services	
	capital expenditure	1 Million and 1	000 650 525
	including general	Total	200,670,535 193,170,535
			1102 170 555
	including general		193,170,000
	administration and		193,170,000

(109)

(289)

	required in the year ending 30th June, 2025 for Ministry of Roads, Public Works & Transport for capital expenditure including general administration and	Total		121,105,726 69,860,723 121,105,726
D3731	The amount	0110003710 P5: Road T		69,860,723
vole No. Development I	Service or Purpose	Programmes		Supply
(1) Vote No.	(2)	(3)		`(4)
ADDITIONS				
FIRST SCHED	ULE			
	Development for capital expenditure including general administration and planning			
	Ministry of Education, Training & Skills	Total		47,785,736
20700	in the year ending 30th June, 2025 for	0502003710 P2: Primar 0507003710 P4: Youth ' Development		25,827,407 21,958,329
D3730	including general administration and Planning	Total	S. L. C.	64,517,890
	Water & Irrigation for capital expenditure	0104003710 P2: Irrigat and Management	ion Development	16,080,205
	required in the year ending 30th June, 2025 for Ministry of	Management 0111023710 SP. 8.2 Wa Infrastructure	ater Supply	26,937,685
D3729	the Deputy Governor for capital expenditure including general administration and Planning The amount	0111003710 P.4 Water	Resources	21,500,000
	ending 30th June, 2025 for Office of	Total		1,000,000
D3728	The amount required in the year	SP 3.2 0305033710 Too Infrastructure Developm		1,000,000

(290) (109)

(109)			
(105)		0401003710 P1: General Administration,	12,842,793
3716		0401003710 P1: General Administration of Planning & Support Services	
		SP. 1.3 0401023710 SP. 1.2	143,314,469
		HEALTH POLICY, PLANNING &	
		HEALTH POLICE, FLANTING &	
	Health & Sanitation	FINANCING	
	for capital		
	expenditure		
	including general		
	administration and		
	planning		
	pium		1-1-50
		4.5 HOSPITAL FIF / COST SHARING	315,558
		REFUNDS FOR THE 11 COUNTY	
		HOSPITALS	
		PROGRAMME: P.3 (040100)	25,945,736
		PREVENTIVE & PROMOTIVE	
		ILKE VENTIVE	
		HEALTH SERVICES	-14 708 704
		0402003710 P4: Curative Health Service	227,127,280
		Total	221,121,200
	494	1 0303003710 P2: Trade	25,844,455
D3732	The amount required	development and Promotion	
	in the year ending		82,000,000
	30th June, 2025 for	030702 S.P 2.2 Fair Trade Practice and	02,000,000
	Ministry of Trade,	Consumer Protection	107 044 455
	Industry, MSMEs,	Total	107,844,455
	Innovations &	1000-	
	Cooperatives for		
	capital expenditure		
	including general		
	administration		
			191,238,473
	The amount require	d 1006003710 P4 Climate Change	191,230,473
D3733	in the year ending	Adaptation and Mitigation	
	30th June, 2025 for		6,581,873
	30th June, 2023 101	021400 P 6: Alternative Energy	
	Ministry of Energy,	Technologies	197,820,346
	Environment,	Total	
	Forestry, Natural &		
	Mineral Resources		
	for capital		
	expenditure		
	including general		
	administration and		
	planning	0701003710 P1: General Administration	n, 39,666,974
D3735	The amount		
	required in the year	Planning and Support Services	39,666,974
	ending 30th June,	Total	
	2025 for Ministry	of	
	Finance, Economic		
	Planning & Revenue	e l	
	Management for		
	capital expenditure		
	capital expenditure		
	including general		
	administration		
	and planning		

(109)

(291)

FIRST SCHE	EDULE		
ADDITIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
Developmen	it Expenditure	3	copp ig
D3722	The amount	0714003710 P3: Governance and	14,734,068
	required in the year	County Values	14,754,000
	ending 30th June,	Total	14 704 060
	2025 for County	Total	14,734,068
	Public Service Board		
	for capital		
	expenditure		
	including general		
	administration and planning		
D3723		10715013710 P2: Legislation,	102,858,553
	in the year ending	Representation and Oversight	202,858,553
	30th June, 2025 for	Total	102,858,553
	County Assembly		202,858,553
	Service Board for	*	202,000,000
	capital		
	expenditure		
	including general		
	administration		
	and		
D3724	planning The amount required	030700 P 3: Trade Development and	5,432,597
D012T	in the year ending	Promotion	3,432,397
	30th June, 2025 for		0.646
	Kitui Municipality	SP 2.3. Environment, Culture, Recreation	n 2,646
	for capital	and Community Development	
	expenditure	Total	5,435,242
	including general		
	administration and		
20705	planning	DOLLI IN D. I.	1 150 000
03725	The amount required in the year	P3 Urban and Metropolitan Development	
	ending 30th June,	0706003710 P5: Devolution Services Total	3,959,000 5,109,000
	2025 for Mwingi	Total	3,109,000
	Municipality for		
	capital expenditure		
	including general		
	administration		
	and planning		
03736		0102003710 P2: Land and Crops	81,728,564
		Development (Crop Development and	
		Management)	
	2025 for Ministry of	0103003710 P3: Agribusiness and	110,184,923
		Information Management (Farm	
	canital evnenditure	development and Agribusiness	
	including general	development)	
	administration and	P 4: Agricultural Extension Services and	41,161,180
	planning	Training	

(292) (109)

(109)		Total	233,074,668
03737	The amount required	0108003710 P2: Land Policy and	18,184,162
ir 3 M H D c	in the year ending 30th June, 2025 for	Planning	24,525,000 12,525,000
	Ministry of Lands, Housing & Urban Development for capital expenditure including general administration and	Total	42,709,162 30,709,162
	planning Total Additions		2,118,008,369 2,205,726,150

SECOND SCHEDULE

That, the second schedule be amended to as follows;

	S	ECOND SCHEDULE	
		REDUCTIONS	
	(2)	(3)	`(4)
(1)		Programmes	Supply
Vote No.	Service or Purpose	1 rogramme	KSh.
	Recurrent		
	Expenditure	CEKEB and	
R3711	The amount required	Intergovernmental	
	in the year ending 30th June, 2025 for	Relations	2 222 22
	salaries and	Total	-3,000,00
	expenses of the		
	Office of The		
	Governor including	Territoria de la companya della companya della companya de la companya della comp	
	general		
	administration,		
	planning and		
	support services		-241,70
	The amount required	SP 3.2 0305033710	-241,70
R3728	in the year ending	Tourism	
	30th June, 2025 for	Infrastructure Development	-241,70
	salaries and	Total	211,11
	expenses of the		
	Office of the Deputy		
	Governor including		
	general		
	administration,		
	planning and		
	support services		

			1 k 1 (m. #		
R3729	The amount required	0101003710	P1:		-476,453
	in the year ending		General		
	30th June, 2025 for	Administration	n Plann	ing	
	salaries and	and Support	Services		
	expenses of the	0111003710	P8:		-5,500,000
	Ministry of Water		Water		
	and Irrigation	Resources			
	including general		Manag	geme	
	administration,	nt Administra		-	
	planning and support	Total			-5,976,453
	services				3,210,100
R3730	The amount required	0502003710	P2:		-15,000,000
	in the year ending		Primary		
	30th June, 2025 for	Education	** **		
	salaries and	Total			-15,000,000
	expenses of the				
	Ministry of				
	Education, Training				
	& Skills				
	Development				
	including general				
	administration,				
	planning and support				
	services				L.

		SECOND SCHEDULE	
		REDUCTIONS	
(1)	(2)	(3)	`(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
R3732	The amount required in the year ending 30th June, 2025 for salaries and expenses	Development and	-1,000,000
	of the Ministry of Trade, Industry, MSMEs, Innovations & Cooperatives including general	Total	-1,000,000
	administration, planning and support services		

		1006003710 P4 Climate	-244,490
3733	The amount required	1006003710 P4 Climate Change Adaptation and	
	in the year ending	Mitigation	
	30th June, 2025 for		-244,490
	salaries and	Total	
	expenses of the		
	Ministry of Energy,		
	Environment,		
	Forestry, Natural &		
	Mineral Resources		
	including general		
	administration,		
	planning and		
	support		
			-324,000
0700	The amount required	0714003710 P3:	
3722	in the year ending	Governance and County	
	30th June, 2025 for	Values	-324,000
	salaries and	Total	-324,000
	expenses of the		
	County Public		
	Service Board		
	including general		
	administration,		
	administration,		
	planning and support		
	services	1 0701013710 P1: General	-27,333,29
23723	The amount required	Administration, Planning	
	in the year ending		
	30th June, 2025 for	and Support Services	
	salaries and		-27,333,29
	expenses of the	Total	
	Ministry of County		
	Assembly Service		
	Board including		
	general		
	administration,		
	planning and suppor	t	
			-3,000,00
D2726	The amount require	d 0102003710 P2: Land and	
R3736	in the year ending	Crops Development (Crop	
	30th June, 2025 for	r Development	
	salaries and	and	
	expenses of the	Management)	-2,000,00
	Ministry of	0106003710 P3: Livestock	-2,000,00
	Agriculture &	Resources Management and	
	Livestock including	Development	
	general	1	
	administration,		
	planning and suppo	rt	
	services		

(-00)			(230)
		Total	-5,000,000
R3737	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Lands, Housing & Urban Development including general	P2. Land Policy and Planning	-100,000
		SP 2.2. Land Survey	-600,000
		Total	-700,000
	administration, planning and support services		
		SECOND SCHEDULE	
		REDUCTIONS	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Dev	elopment Expenditure	
D3728	The amount required in the year ending 30th June, 2025 for the Office of the Deputy Governor for capital expenditure including general administration and planning	100303 SP. 2.2 Wildlife Conservation and Security	-500,000
		0305003710 P2: Tourism Development and Promotion	-500,000
		SP2. 0717023710. Disaster and Emergency Services	-7,204,329
		Total	-8,204,329
D3731	The amount required in the year ending 30th June, 2025 for the Ministry of Roads, Public Works & Transport for capital expenditure including general administration and planning	0110003710 P5. Transport and Boda Boda Sector	-52,035,883 - 100,280,886
		Total	-52,035,883 - 100,280,8 86
D3733	The amount required in the year ending 30th June, 2025 for	Resources Conservation	-15,000,000
		and Management Total	-15,000,000

(109)			
(090102 SP. 3.2	-25,058,959
3734	The amount require	Development and	
		Management of Sports	
	OUCLE OULLED	Management of Sports	
	fue ministry or	Facilities 090200 P.4	-1,402
	Culture, Gender,	0,0200	
	Youth, ICT, Sports	Culture	
	and Social Services	Conservation of Heritage	-25,060,361
	for capital	Total	20,000,0
	expenditure		
	including general		
	administration and		
	planning		
	Pressure 8		5 000 000
	The amount required	0201003710 P1: General	-5,000,000
D3724	The amount require	Administration Planning	
	in the year ending	and	
	30th June, 2025 for	Support Services	
	Kitui Municipality	Total	-5,000,000
	for capital	Total	
	expenditure		
	including general		
	administration and		
	planning	SECOND SCHEDULE	
		SECOND SCHEDULE	
	To the state of th	REDUCTIONS	
(1)			`(4)
(1)	(2)	REDUCTIONS	`(4) Supply
	(2) Service or Purpose	REDUCTIONS (3) Programmes	Supply
Vote No.	(2) Service or Purpose De	REDUCTIONS (3) Programmes velopment Expenditure	Supply
	(2) Service or Purpose Deliverage The amount required	REDUCTIONS (3) Programmes velopment Expenditure P2 Government Buildings	Supply -1,319,00
Vote No.	(2) Service or Purpose Determine the amount required in the year ending	REDUCTIONS (3) Programmes velopment Expenditure P2 Government Buildings 1001000000	Supply -1,319,00
Vote No.	(2) Service or Purpose Definition the year ending 30th June, 2025 for	Programmes velopment Expenditure P2 Government Buildings 1001000000 Environmental Policy	Supply -1,319,00
Vote No.	(2) Service or Purpose De: The amount required in the year ending 30th June, 2025 for Mwingi Municipality	REDUCTIONS (3) Programmes velopment Expenditure P2 Government Buildings 1001000000 Environmental Policy Management	-1,319,00 -256,03
Vote No.	(2) Service or Purpose Description The amount required in the year ending 30th June, 2025 for Mwingi Municipality for capital	Programmes velopment Expenditure P2 Government Buildings 1001000000 Environmental Policy	-1,319,00 -256,03
Vote No.	Service or Purpose Description The amount required in the year ending 30th June, 2025 for Mwingi Municipality for capital expenditure	REDUCTIONS (3) Programmes velopment Expenditure P2 Government Buildings 1001000000 Environmental Policy Management	-1,319,00 -256,03
Vote No.	Service or Purpose Description The amount required in the year ending 30th June, 2025 for Mwingi Municipality for capital expenditure including general	REDUCTIONS (3) Programmes velopment Expenditure P2 Government Buildings 1001000000 Environmental Policy Management	-1,319,00 -256,03
Vote No.	Service or Purpose Description Description The amount required in the year ending 30th June, 2025 for Mwingi Municipality for capital expenditure including general administration and	REDUCTIONS (3) Programmes velopment Expenditure P2 Government Buildings 1001000000 Environmental Policy Management	-1,319,00 -256,03
Vote No.	Service or Purpose Description The amount required in the year ending 30th June, 2025 for Mwingi Municipality for capital expenditure including general	REDUCTIONS (3) Programmes velopment Expenditure P2 Government Buildings 1001000000 Environmental Policy Management	-1,319,00 -256,03 -1,575,03
Vote No. D3725	Service or Purpose Description The amount required in the year ending 30th June, 2025 for Mwingi Municipality for capital expenditure including general administration and planning	(3) Programmes velopment Expenditure P2 Government Buildings 1001000000 Environmental Policy Management Total	-1,319,00 -256,03 -1,575,03
Vote No.	Service or Purpose Description Description Description The amount required in the year ending 30th June, 2025 for Mwingi Municipality for capital expenditure including general administration and planning The amount required	(3) Programmes velopment Expenditure P2 Government Buildings 1001000000 Environmental Policy Management Total 1 0106003710 P3: Livestock	-1,319,00 -256,03 -1,575,03
Vote No. D3725	Service or Purpose Description The amount required in the year ending 30th June, 2025 for Mwingi Municipality for capital expenditure including general administration and planning The amount required in the year ending	(3) Programmes velopment Expenditure P2 Government Buildings 1001000000 Environmental Policy Management Total 1 0106003710 P3: Livestock Resources Management and	-1,319,00 -256,03 -1,575,03
Vote No. D3725	Service or Purpose Description The amount required in the year ending 30th June, 2025 for Mwingi Municipality for capital expenditure including general administration and planning The amount required in the year ending 30th June, 2025 for	(3) Programmes velopment Expenditure P2 Government Buildings 1001000000 Environmental Policy Management Total 1 0106003710 P3: Livestock Resources Management and	-1,319,00 -256,03 -1,575,03
Vote No. D3725	Service or Purpose Description The amount required in the year ending 30th June, 2025 for Mwingi Municipality for capital expenditure including general administration and planning The amount required in the year ending 30th June, 2025 for the Ministry of	(3) Programmes velopment Expenditure P2 Government Buildings 1001000000 Environmental Policy Management Total 1 0106003710 P3: Livestock Resources Management and	-1,319,00 -256,03 -1,575,03
Vote No. D3725	Service or Purpose Description The amount required in the year ending 30th June, 2025 for Mwingi Municipality for capital expenditure including general administration and planning The amount required in the year ending 30th June, 2025 for the Ministry of Agriculture &	(3) Programmes velopment Expenditure P2 Government Buildings 1001000000 Environmental Policy Management Total 1 0106003710 P3: Livestock Resources Management and Development	-1,319,00 -256,03 -1,575,03
Vote No. D3725	Service or Purpose Description The amount required in the year ending 30th June, 2025 for Mwingi Municipality for capital expenditure including general administration and planning The amount required in the year ending 30th June, 2025 for the Ministry of Agriculture &	(3) Programmes velopment Expenditure P2 Government Buildings 1001000000 Environmental Policy Management Total 1 0106003710 P3: Livestock Resources Management and Development	-1,319,000 -256,03 -1,575,03
Vote No. D3725	Service or Purpose Description The amount required in the year ending 30th June, 2025 for Mwingi Municipality for capital expenditure including general administration and planning The amount required in the year ending 30th June, 2025 for the Ministry of Agriculture & Livestock for capital expenditure	(3) Programmes velopment Expenditure P2 Government Buildings 1001000000 Environmental Policy Management Total 1 0106003710 P3: Livestock Resources Management and Development	
Vote No. D3725	Service or Purpose Description The amount required in the year ending 30th June, 2025 for Mwingi Municipality for capital expenditure including general administration and planning The amount required in the year ending 30th June, 2025 for the Ministry of Agriculture & Livestock for capital expenditure including general	(3) Programmes velopment Expenditure P2 Government Buildings 1001000000 Environmental Policy Management Total 1 0106003710 P3: Livestock Resources Management and Development	-1,319,000 -256,03 -1,575,03
Vote No. D3725	Service or Purpose Description Description The amount required in the year ending 30th June, 2025 for Mwingi Municipality for capital expenditure including general administration and planning The amount required in the year ending 30th June, 2025 for the Ministry of Agriculture & Livestock for capital	(3) Programmes velopment Expenditure P2 Government Buildings 1001000000 Environmental Policy Management Total 1 0106003710 P3: Livestock Resources Management and Development	-1,319,000 -256,03 -1,575,03

(109)						(297)
		Total				-2,195,787
					*	
D3737	The amount required in the year ending			Urba	-81,377,733 - 105,850,511	
	30th June, 2025 for the Ministry of Lands, Housing & Urban Development	n Development Settlement	and Human			
	for capital expenditure including general administration and planning	Total			4.	-81,377,733 -105,850,511
	Total Deductions		a construction		-234,269,059 -321,986,840	