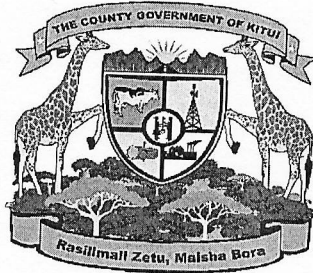


**COUNTY GOVERNMENT OF KITUI**



**THE COUNTY ASSEMBLY**

**THIRD ASSEMBLY – (THIRD SESSION)**

**COUNTY BUDGET AND APPROPRIATIONS COMMITTEE**

**REPORT ON**

**CONSIDERATION OF THE KITUI COUNTY SUPPLEMENTARY  
APPROPRIATION BILL, 2024 (COUNTY ASSEMBLY BILL NO. 5, 2024)**

**THE CLERKS CHAMBERS  
P.O BOX 694 - 90200  
KITUI**

**NOVEMBER, 2024**

## TABLE OF CONTENTS

|   |     |
|---|-----|
| ANNEXURES.....                                      | iii |
| ABBREVIATIONS.....                                  | iv  |
| 1.0 PREAMBLE.....                                   | 1   |
| 2.0 COMPOSITION OF THE COMMITTEE.....               | 2   |
| 3.0 BACKGROUND.....                                 | 3   |
| 4.0 ACKNOWLEDGEMENT.....                            | 4   |
| 5.0 CONSIDERATION OF THE BILL BY THE COMMITTEE..... | 5   |
| 6.0 CONCLUSION.....                                 | 6   |

## **ANNEXURES**

1. The signed members list – **Annex I**
2. Minutes adopting the report – **Annex II**

## **ABBREVIATIONS**

C/A – County Assembly

PFM – Public Finance Management

S.O. – Standing Order

## 1.0 PREAMBLE

### **Mr. Speaker,**

The Kitui County Supplementary Appropriation Bill, 2024 (County Assembly (C/A) Bill No. 5, 2024) was submitted to the Assembly on 25<sup>th</sup> November, 2024 pursuant to the provisions of Section 135(6) of the Public Finance Management (PFM) Act, 2012. The Supplementary Appropriation Bill like any other Bill is introduced in the Assembly by way of First reading pursuant to Standing Order (S.O) No. 119. This was done during the afternoon sitting of 26<sup>th</sup> November, 2024.

### **Mr. Speaker,**

The role of consideration of a Supplementary Appropriation Bill is a mandate of the County Budget and Appropriations Committee as provided under S.O 120 (6)(b) which expressly provides that;

*“a County Revenue Fund Bill, an Appropriation Bill, a Supplementary Appropriation Bill shall be committed to the Budget and Appropriations Committee”.*

The County Budget and Appropriations Committee is established under S.O 186(1) with specific mandate as specified under paragraph 3 to;

- (a) investigate, inquire into and report on all matters related to coordination, control and monitoring of the of the county budget,*
- (b) discuss and review the estimates and make recommendations to the County Assembly;*
- (c) examine the County Budget Policy Statement presented to the County Assembly;*
- (d) examine Bills related to the county budget, including Appropriations Bills; and*

*(e) evaluate tax estimates, economic and budgetary policies and programmes with direct budget outlays.*

In view of the above therefore, it was the responsibility of this Committee to consider the submitted Kitui County Supplementary Appropriation Bill, 2024 (C/A Bill No. 5, 2024) and make the necessary recommendations for approval by the Assembly.

**Mr. Speaker,**

The rationale behind the committal of the Bill was for the Committee to consider, scrutinize and make a report with recommendations to the House for Approval. For this particular matter, the Committee was only ascertaining the accuracy and compliance of the Bill to the recently approved Kitui County Supplementary Budget I Estimates for the Financial Year 2024/2025.

## **2.0 COMPOSITION OF THE COMMITTEE.**

**Mr. Speaker,**

The County Budget and Appropriations Committee as currently constituted comprises of the following Members: -

| <b>S/NO</b> | <b>NAME</b>                    | <b>DESIGNATION</b> |
|-------------|--------------------------------|--------------------|
| 1.          | Hon. Zacchaeus Ivutha Syengo   | Chairperson        |
| 2.          | Hon. Jacquelyne Cate Kalenga   | Vice-Chairperson   |
| 3.          | Hon. Alex Mutambu Nganga       | Member             |
| 4.          | Hon. Boniface Mukwate Katula   | Member             |
| 5.          | Hon. Sylvester Kitheka Munyalo | Member             |
| 6.          | Hon. Malinga Munyao            | Member             |
| 7.          | Hon. Kyalo Kimuli              | Member             |
| 8.          | Hon. Mary Mwendu Mutune        | Member             |
| 9.          | Hon. Mercy Muliwa Muema        | Member             |

### **3.0 BACKGROUND**

**Mr. Speaker,**

The Kitui County Supplementary Appropriation Bill, 2024 (C/A Bill No. 5, 2024) was introduced to the Assembly by way of First Reading as provided in S.O 119.

Subsequently, the Bill stood committed to the County Budget and Appropriations Committee pursuant to the provisions of S.O 120.

**Mr. Speaker,**

The Kitui County Supplementary Appropriation Bill, 2024 (C/A Bill No. 5, 2024) was prepared in line with the approved Kitui County Supplementary Budget I Estimates for the Financial Year 2024/2025.

The Committee was in total agreement with the Bill as submitted as regards to the Schedules which provides for additional allocations and reductions as there were no amendments to the approved Kitui County Supplementary Budget I Estimates for the Financial Year 2024/2025.

**Mr. Speaker,**

In reviewing the Kitui County Supplementary Appropriation Bill, 2024 (C/A Bill No. 5, 2024), the Committee utilized one Committee sitting as directed by the Hon. Speaker to sit at the rise of the Assembly in the afternoon sitting of 26<sup>th</sup> November, 2024, immediately after its committal to come up with this report.

#### **4.0 ACKNOWLEDGEMENT**

**Mr. Speaker,**

At this juncture, allow me to thank the Speaker of Assembly for directing the Committee sitting to come up with this report to the Bill.

On behalf of the Committee, I would like to express my sincere appreciation to the Members of the County Assembly for dedicating their time and effort to the important task of approving the Kitui County Supplementary Budget Estimates for the Financial Year 2024/2025. This clearly demonstrates their genuine concern for the well-being of the County residents.

I take this opportunity to express my gratitude to the Members of the Committee for their sacrifice and commitment displayed during the exercise which enabled the Committee to complete the task within one Committee Sitting.

Lastly, the Committee would like to extend her heartfelt gratitude to the members of the service who have continually supported the Committee. Their guidance, dedication and active participation have greatly contributed to the success of the Committee's work and the production of this report.



**Hon. Zacchaeus Ivutha Syengo, MCA**  
**Chairperson, County Budget and Appropriations Committee**  
**November, 2024**



## **5.0 CONSIDERATION OF THE BILL BY THE COMMITTEE**

**Mr. Speaker,**

The Kitui County Supplementary Appropriation Bill, 2024 (C/A Bill No. 5, 2024), submitted by the County Executive Committee Member for Finance, Economic Planning and Revenue Management was prepared in adherence to Section 135 (6) of the PFM Act, 2012 which states;

*“When the County Assembly has approved spending under subsection (2), a Supplementary appropriations Bill shall be introduced for the appropriation of the money spent”*

**Mr. Speaker,**

The Committee has thus considered the Bill and endorsed the same without amendments.

### **CLAUSES WITHOUT AMENDMENTS**

That all clauses were recommended without amendments;

#### **CLAUSES 2**

**THAT,** CLAUSE 2 as printed be part of the Bill.

#### **CLAUSES 3**

**THAT,** CLAUSE 3 as printed be part of the Bill.

#### **CLAUSES 4**

**THAT,** CLAUSE 4 as printed be part of the Bill.

## **SCHEDULES**

That all Schedules were recommended without amendments;

### **SCHEDULE I (ADDITIONS)**

**THAT**, SCHEDULE I as printed be the First Schedule to the Bill.

### **SCHEDULE II (REDUCTIONS)**

**THAT**, SCHEDULE II as printed be the Second Schedule to the Bill.

### **LONG TITLE**

**THAT**, the Long Title as printed be the Long Title to the Bill.

### **CLAUSE 1/CITATION CLAUSE**

**THAT**, CLAUSE 1 as printed be part of the Bill.

## **6.0 CONCLUSION**

**Mr. Speaker,**

The Committee observed that the published bill was numbered Kitui County Bills No. 4 as opposed to Kitui County Bills No. 5. The County cannot have two bills reading the same number as the Kitui County Finance Bill, 2024 was numbered Kitui County Bills No. 4. The Committee has thus corrected the printing error by naming the Kitui County Supplementary Appropriation Bill, 2024 as Kitui County Bills No. 5.

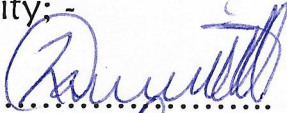
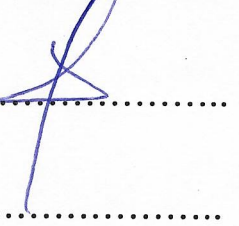

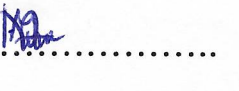
As I conclude I will humbly urge the Honorable Members to approve this Bill which is key in facilitating the implementation of the approved Kitui County Supplementary Budget II Estimates for the Financial Year 2023/2024.

*Report Compiled by Mr. **Charles N. Nyaga** (Snr. Fiscal Analyst I), Mr. **Mulandi Kavali** (First Clerk Assistant) and Mr. **Chris Mwangangi** (Second Clerk Assistant).*

**ANNEX I**

**SIGNED LIST OF MEMBERS OF THE COUNTY BUDGET AND APPROPRIATIONS COMMITTEE CONFIRMING LEGITIMACY OF THE REPORT.**

We, the Honourable members of the County Budget and Appropriations Committee, do hereby affix our signatures to this report on consideration of the Kitui County Supplementary Appropriation Bill, 2024 (C/A) Bill No. 5, 2024) and hereby affirm its accuracy, validity and authenticity; -

- |                                   |                   |   |
|-----------------------------------|-------------------|---|
| 1. Hon. Zacchaeus Ivutha Syengo   | -Chairperson      |    |
| 2. Hon. Jacquelyne Cate Kalenga   | -Vice Chairperson |   |
| 3. Hon. Alex Mutambu Nganga       | -Member           |  |
| 4. Hon. Boniface Mukwate Katula   | -Member           |  |
| 5. Hon. Sylvester Kitheka Munyalo | -Member           |  |
| 6. Hon. Malinga Munyao            | -Member           |  |
| 7. Hon. Kyalo Kimuli              | -Member           |  |
| 8. Hon. Mary Mwendu Mutune        | -Member           |  |
| 9. Hon. Mercy Muliwa Muema        | -Member           |  |



## ANNEX II

### COUNTY ASSEMBLY OF KITUI

#### MINUTES OF THE COUNTY BUDGET AND APPROPRIATIONS COMMITTEE MEETING HELD AT COMMITTEE ROOM 1 ON 26<sup>TH</sup> NOVEMBER, 2024 AS FROM 4.30PM TO 6.30 PM.

#### MEMBERS PRESENT

- |                                 |                   |
|---------------------------------|-------------------|
| 1. Hon. Zacchaeus Ivutha Syengo | -Chairperson      |
| 2. Hon. Jacquelyne Cate Kalenga | -Vice Chairperson |
| 3. Hon. Boniface Mukwate Katula | -Member           |
| 4. Hon. Malinga Munyao          | -Member           |
| 5. Hon. Kyalo Kimuli            | -Member           |
| 6. Hon. Mary Mwendu Mutune      | -Member           |

#### IN ATTENDANCE:

- |                        |                        |
|------------------------|------------------------|
| 1. Mr. Charles Nyaga   | Senior Fiscal Analyst  |
| 2. Mr. Mulandi Kavali  | First Clerk Assistant  |
| 3. Mr. Chris Mwangangi | Second Clerk Assistant |

#### AGENDA

- 1) Prayer
- 2) Communication from the chair
- 3) Adoption of Committee report on consideration of the Kitui County Supplementary Appropriation Bill, 2024 (C/A Bill No. 5, 2024)

#### MIN (BAC) 041/2024: COMMUNICATION FROM THE CHAIR

The Chairperson thanked and welcomed the Members to the meeting convened to adopt the Committee report on consideration of the Kitui County Supplementary Appropriation Bill, 2024 (C/A Bill No. 5, 2024) as envisaged in Standing Order 179(4). He applauded the Members for working hard with the desire to deliver their mandate.

#### MIN (BAC) 042/2024: ADOPTION OF THE COMMITTEE REPORT ON CONSIDERATION OF THE KITUI COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2024 (C/A BILL NO. 5, 2024).

The Members were taken through the draft report as prepared, deliberated and adopted the same as the final copy for onward transmission to the Office

of Speaker for approval. The members affixed their signatures to the adoption list and finally the report was signed in readiness for submission to the Office of the Speaker for approval for tabling.

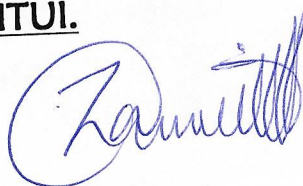
**MIN (BAC) 043/2024: ADJOURNMENT**

There being no other business, the meeting was adjourned at 6.25 PM



**CHRIS MWANGANGI**  
**For: CLERK OF ASSEMBLY**  
**COUNTY ASSEMBLY OF KITUI.**

**CONFIRMED BY:**



**HON. ZACCHAEUS IVUTHA SYENGO**  
**CHAIRPERSON, COUNTY BUDGET AND APPROPRIATIONS COMMITTEE.**  
**COUNTY ASSEMBLY OF KITUI.**