

SPECIAL ISSUE

Kenya Gazette Supplement No. 7 (Kitui County Bills No. 4)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KITUI COUNTY BILLS, 2024

NAIROBI, 20th November, 2024

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The Kitui County Supplementary Appropriation Bill, 2024

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
Recurrent Expenditure			KSh.
D3733	The amount required in the year ending 30th June, 2025 for the Ministry of Energy, Environment, Forestry, Natural and Mineral Resources for capital expenditure including general administration and planning	100300 P1 Natural Resources Conservation and Management. Total.....	-15,000,000
D3734	The amount required in the year ending 30th June, 2025 for the Ministry of Culture, Gender, Youth, ICT, Sports and Social Services for capital expenditure including general administration and planning	090102 SP. 3.2 Development and Management of Sports Facilities..... 090200 P.4 Culture Conservation of Heritage..... Total.....	-25,058,959 -1,402
D3724	The amount required in the year ending 30th June, 2025 for Kitui Municipality for capital expenditure including general administration and planning	0201003710 P1: General Administration Planning and Support Services..... Total.....	-25,060,361 -5,000,000
D3725	The amount required in the year ending 30th June, 2025 for Mwingi Municipality for capital expenditure including general administration and planning	P2 Government Buildings..... 1001000000 Environmental Policy Management..... Total.....	-1,319,000 -256,033
D3736	The amount required in the year ending 30th June, 2025 for the Ministry of Agriculture and Livestock for capital expenditure including general administration and planning	0106003710 P 3: Livestock Resources Management and Development..... Total.....	-1,575,033 -2,195,787
			-2,195,787

**THE KITUI COUNTY SUPPLEMENTARY APPROPRIATION
BILL, 2024**

A Bill for

AN ACT of County Assembly of Kitui to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2025 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kitui, as follows—

Short title

1. This Act may be cited as the Kitui County Supplementary Appropriation Act, 2024 and shall come into operation upon Gazettement in the County Gazette or the *Kenya Gazette*.

Issue of KSh. 2,205,726,150 out of the Kitui County Revenue Fund for the Service of the year ending on 30th June, 2025 and appropriation of the money granted

2. The Ministry of Finance, Economic Planning and Revenue Management may issue out of the Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2025 the sum of **Kenya Shillings Two Billion, Two Hundred and Five Million, Seven Hundred and Twenty-Six Thousand, One Hundred and Fifty** only. That sum shall be deemed to have been appropriated as from 1st July, 2024 for the services and purposes specified in the Schedule as per Article 207 sub-section 2 (a) and (b) of the Constitution.

Appropriation of sums granted

3. The sum granted out of the County Revenue Fund by subsection (2) shall be appropriated for several services and purposes specified in the second column of the First Schedule, in the amounts specified in the fourth column.

Reduction of supply granted

4. The supply granted for the services of the year ending on 30th June, 2025 in respect of R3711, R3728, R3729, R3730, R3732, R3733, R3722, R3723, R3736, R3737, D3728, D3731, D3733, D3734, D3724, D3725, D3736, and D3737, for the specified programs in accordance with the Kitui County Appropriation Act, 2024, is reduced by the amounts specified in the fourth column of the Second Schedule.

FIRST SCHEDULE

ADDITIONS

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
		<i>Recurrent Expenditure</i>	<i>KSh.</i>
R3711	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of The Governor including general administration, planning and support services	0701003710 P1: General Administration Planning and Support Services..... 0707003710 P8: Monitoring and Evaluation..... Office of the County Attorney..... 0705003710 P6: County Government Administration and Field Services..... Total.....	78,989,440 500,000 125,000,000 3,712,180 208,201,620
R3728	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of The Deputy Governor including general administration, planning and support services	0701003710 P1: General Administration Planning and Support Services..... 100303 SP. 2.2 Wildlife Conservation and Security..... 0305003710 P2: Tourism Development and Promotion..... Performance Contracting, Disaster and Emergency Services..... SP2. 0717023710. Disaster and Emergency Services..... Total.....	1,897,341 1,760,611 641,700 771,298 469,000 5,539,950
R3716	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Health and Sanitation including general administration, planning and support services	0401003710 P1: General Administration, Planning and Support Services..... 4.5 HOSPITAL FIF /COST SHARING REFUNDS FOR THE II COUNTY HOSPITALS..... PROGRAMME: P.4 (040200) CURATIVE HEALTH SERVICES..... Total.....	64,264,902 5,935,995 98,964,566 169,165,463

The Kitui County Supplementary Appropriation Bill, 2024

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
Recurrent Expenditure			KSh.
R3732	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Trade, Industry, MSMEs, Innovations and Co-operatives including general administration, planning and support services	0301003710 P1: General administration and support-H/Qs..... 0303003710 P2: Trade development and Promotion.. Total.....	3,380,412 4,634,610 8,015,022
R3733	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Energy, Environment, Forestry, Natural and Mineral Resources including general administration, planning and support services	1001003710 P1 General Administration, Planning and Support Services..... Total.....	244,490 244,490
R3734	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Culture, Gender, Youth, ICT, Sports and Social Services including general administration, planning and support services	071103 S.P.4.2 Youth Development Services..... 021000 P3-ICT Infrastructure Development..... 090100 P.3 Sports..... 071106 S.P.2.2 Gender..... 090200 P.4 Culture Conservation of Heritage..... 090800 P 5: Social Development and Children Services..... 090803 S.P 5.2: Child Community Support Services Total.....	15,000,000 1,000,000 4,400,000 450,000 5,613,579 2,399,900 568,500 29,431,979
R3735	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Finance.	0701003710 P1: General Administration, Planning and Support Services..... 071802 SP 4.2 Budget Formulation Co-ordination	9,381,140

The Kitui County Supplementary Appropriation Bill, 2024

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
Recurrent Expenditure			KSh.
	Economic and Management including general administration, planning and support services	and Management..... 0711003710 P3: Monitoring and Evaluation Services..... 071800 P 4: Public Financial Management..... Total.....	1,800,000 4,586,429 44,199,664 59,967,233
R3722	The amount required in the year ending 30th June, 2025 for salaries and expenses ^a of the County Public Service Board including general administration, planning and support services	0701003710 P1: General Administration, Planning and Support Services..... Total.....	324,000 324,000
R3723	The amount required in the year ending 30th June, 2025 for salaries and expenses of the County Assembly Service Board including general administration, planning and support services	0715013710 P2: Legislation, Representation and Oversight. Total.....	211,386,287 211,386,287
R3725	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Mwingi Municipality including general administration, planning and support services	0201003710 P1: General Administration Planning and Support Services..... P2 Government Buildings..... P3 Urban and Metropolitan Development..... SP.3.2 Safety and Emergency.. SP.3.3 Urban Markets Development..... 1001000000 Environmental Policy Management..... Total.....	166,700 300,000 5,165,341 200,000 150,000 150,000 6,132,041

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
<i>Recurrent Expenditure</i>			<i>KSh.</i>
R3737	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Lands, Housing and Urban Development including general administration, planning and support services	0101003710 P1: General Administration Planning and Support Services..... 0107003710: Urban Development and Human Settlement..... Total.....	12,858,430 2,500,000 15,358,430
<i>Development Expenditure</i>			<i>KSh.</i>
D3711	The amount required in the year ending 30th June, 2025 for Office of the Governor for capital expenditure including general administration and planning	0701003710 P1: General Administration Planning and Support Services..... 0705003710 P6: County Government Administration and Field Services..... Total.....	149,298,933 43,871,602 193,170,535
D3728	The amount required in the year ending 30th June, 2025 for Office of the Deputy Governor for capital expenditure including general administration and planning	SP 3.2 0305033710 Tourism Infrastructure Development..... Total.....	1,000,000 1,000,000
D3729	The amount required in the year ending 30th June, 2025 for Ministry of Water and Irrigation for capital expenditure including general administration and planning	0111003710 P.4 Water Resources Management..... 0111023710 SP. 8.2 Water Supply Infrastructure..... 0104003710 P2: Irrigation Development and Management Total.....	21,500,000 26,937,685 16,080,205 64,517,890

The Kitui County Supplementary Appropriation Bill, 2024

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
Development Expenditure			KSh.
D3730	The amount required in the year ending 30th June, 2025 for Ministry of Education, Training and Skills Development for capital expenditure including general administration and planning	0502003710 P2: Primary Education.....	25,827,407
		0507003710 P4: Youth Training and Development.....	21,958,329
		Total.....	
			47,785,736
D3731	The amount required in the year ending 30th June, 2025 for Ministry of Roads, Public Works and Transport for capital expenditure including general administration and planning	0110003710 P5: Road Transport.....	121,105,726
		Total.....	121,105,726
D3716	The amount required in the year ending 30th June, 2025 for Ministry of Health and Sanitation for capital expenditure including general administration and planning	0401003710 P1: General Administration, Planning and Support Services.....	12,842,793
		SP: L3 0401023710 SP: L2 HEALTH POLICY, PLANNING AND FINANCING.....	143,314,469
		4.5 HOSPITAL FIF /COST SHARING REFUNDS FOR THE 11 COUNTY HOSPITALS	315,558
		PROGRAMME: P.3 (040100) PREVENTIVE AND PROMOTIVE HEALTH SERVICES.....	25,945,736
		0402003710 P4: Curative Health Services.....	44,708,724
		Total.....	227,127,280

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<i>Recurrent Expenditure</i>		<i>KSh.</i>
D3737	The amount required in the year ending 30th June, 2025 for the Ministry of Lands, Housing and Urban Development for capital expenditure including general administration and planning	0107003710: Urban Development and Human Settlement.....	-105,850,511
		Total.....	-105,850,511
	Total Deductions.....		<u>-321,986,840</u>

Net Increase in voted expenditure for 2024/25 Supplementary Budget I is KSh. 1,883,739,310.

MEMORANDUM OF OBJECTS AND REASONS

The Kitui County Supplementary I Appropriation Bill, 2024, makes provision for giving statutory sanctions for the public expenditure for the year ending 30th June, 2025 on the basis of Supplementary Estimates of 2024/2025 (Recurrent) and the Supplementary I Estimates of 2024/2025 (Development) and for the appropriation of those amounts.

Dated the 18th November, 2024.

ZACCHAEUS SYENGO,
Chairperson, County Budget and Appropriations Committee.