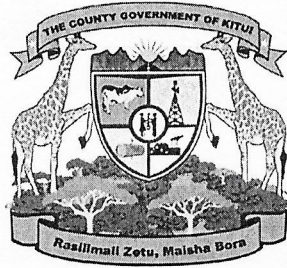


COUNTY GOVERNMENT OF KITUI



THE COUNTY ASSEMBLY
THIRD ASSEMBLY- THIRD SESSION (2024)

COMMITTEE ON FINANCE AND ECONOMIC PLANNING

REPORT ON CONSIDERATION OF THE KITUI COUNTY ANNUAL
DEVELOPMENT PLAN FOR THE FINANCIAL YEAR 2025/2026

clerc
Approved.
[Signature]
20/9/2024.

The Clerk's Chamber
County Assembly of Kitui,
Assembly Buildings,
Kitui, Kenya

SEPTEMBER, 2024

LIST OF ABBREVIATIONS

ADP	–	Annual Development Plan
AMS	–	Agricultural Mechanization Services.
CECM	–	County Executive Committee Member
CCCI	–	Community Children Charitable Institutions
CLIDP	–	Community Level Infrastructure Development Programme
CIDP	–	County Integrated Development Plan.
CFSP	–	County Fiscal Strategy Paper.
CG	–	County Government.
CPSB	–	County Public Service Board.
CASB	–	County Assembly Service Board.
ECDE	–	Early Childhood Development Education
EIZs	–	Economic and Investment Zones
F/Y	–	Financial Year
GCP	–	Gross County Product
H.E	–	His Excellency
IBAs	–	Important Birds Areas.
ICU	–	Intensive Care Unit.
I.C.T	–	Information Communication Technology
IHMIS	–	Integrated Health Management Information Systems
KBS	–	Kenya Bureau of Statistics
KIMWASCO	–	Kiambere -Mwingi Water and Sanitation Company.

*Report by the Committee on Finance and Economic Planning on the Consideration of the Annual
Development Plan for the Financial Year 2025/2026*



ANNEXURES

- i. Adoption of the report.
- ii. Minutes for approval of the report.
- iii. A letter inviting CECM, Finance, Economic Planning and Revenue Management.
- iv. Advertisement of public participation on the Kitui County Annual Development Plan FY 2025-2026
- v. Kitui County Annual Development Plan FY (2025-2026) public participation Reports.
- vi. Virtual Report
- vii. Public Memoranda



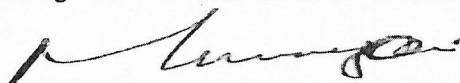
Cooperative Societies, Tourism and Hospitality, Women, Youth and Persons with Disabilities, Boda-Boda, Environment, Energy, Information Communications and Security.

The revenue resource envelope for the financial year 2025/2026 is projected at Ksh 12,810,252,438.00 with Ksh 9,026,861,357.00 (70%) being recurrent and Ksh 3,783,391,081.00 (30%) being utilized for development expenditure. The County treasury also projects its own source revenue of Ksh 825 million which is part of the total resource envelope.

The Committee on Finance and Economic Planning considered the proposed projects and programmes in the ADP FY 2025/2026 and made recommendations on each ministry.

The Ministry of Finance, Economic Planning and Revenue Management has also identified challenges that were encountered during the implementation of the previous budget, lessons learnt in the process and the recommendations on the solutions to these challenges, which if followed to the latter, the implementation matrix will positively improve and enhance service delivery to the people of Kitui County.

To this end, it is believed that the implementation of this plan will enable the County to make strides towards the realization of the envisaged vision of an empowered and prosperous County with a high quality of life for its citizens.



- iv. The budget allocated to the program
- v. Implementation time frame and,
- vi. Key output or the expected impact

Hon. Speaker,

Section 126 (1)(d) and (e) of the PFM Act 2012, also requires that the A.D.P spells out payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid and to describe any significant capital development.

Further, a detailed description of proposals concerning the development of physical, intellectual, human and other resources of the county including measurable indicators where those are feasible and a summary budget in the format required by regulations and any other matter required by the constitution should be included.

Hon. Speaker,

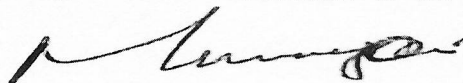
The section further requires the County Executive Committee Member responsible for planning to submit the development plan to the County Assembly for its approval and send a copy to the Office of the Controller of Budget.

Further, Section 126 (4) of the PFM Act requires the County Executive Committee Member responsible for planning to publish and publicise the ADP within seven days after its submission to the County Assembly.

It is therefore upon this basis and pursuant to the provisions of section 126 of the same Act that, the County Executive Committee Member for Finance, Economic Planning and Revenue Management prepared and submitted the Kitui County Annual Development Plan (ADP) for the financial year 2025/2026 for approval by the Assembly on 29th August 2024 and was

Report by the Committee on Finance and Economic Planning on the Consideration of the Annual

Development Plan for the Financial Year 2025/2026



After the completion of the exercise, the reports for these public participation centres were compiled. *(Annexure V)*. Consequently, the committee held a virtual meeting on 16th September 2023 at Pride-In Azure Hotel, beginning from 11.00 a.m. to 2.00 p.m. During the meeting members of the public were invited to give their submissions through an interactive virtual meeting on the Google Meet platform vide the link <https://meet.com/ynh-thea-auo>. *(Annexure VI)*

Thereafter, all the sectoral committees retreated to Pride Inn-Azure in Westlands, Nairobi City County from 16th -18th September 2024 to examine and interrogate the sectoral proposed programs and projects and subsequently present a report on the same to the Committee on Finance and Economic Planning.

Upon receiving the sectors' recommendations, the Committee on Finance and Economic Planning reviewed the ADP FY 2025-2026 taking into consideration the public participation reports, virtual meeting report, and three public memoranda *(See Annexure VII)* together with the sectoral reports and compiled this report for adoption by this house.

1.1 Committee Membership

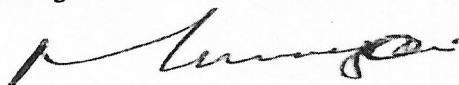
Hon. Speaker,

The Committee on Finance and Economic Planning as currently constituted comprises of the following members: -

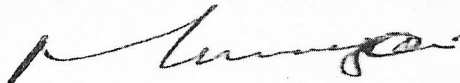
- | | |
|------------------------------|-----------------|
| 1. Hon. Munyoki Mwinzi | - Chairperson |
| 2. Hon. Waziri Bakari | - V/chairperson |
| 3. Hon. Paul Maluki | - Member |
| 4. Hon. David Masaku Munyau | - Member |
| 5. Hon. Peter Kitonyo Mwanza | - Member |
| 6. Hon. Munira Mohamed | - Member |

Report by the Committee on Finance and Economic Planning on the Consideration of the Annual

Development Plan for the Financial Year 2025/2026



- vii. Make reports and recommendations to the county assembly as often as possible, including recommendations of proposed legislation.



3.0 BACKGROUND

3.1 Underpinning Legal Framework for the Annual Development Plan FY 2025-2026.

3.1.1 The County Government Act, 2012

(a) Section 102 provides for the principles of planning and development facilitation

The principles of planning and development facilitation in a county shall: -

- i. Integrate national values in all processes and concepts;
- ii. Protect the right to self-fulfilment within the county communities and with responsibility to future generations;
- iii. Protect and integrate the rights and interests of minorities and marginalized groups and communities;
- iv. Protect and develop natural resources in a manner that aligns national and county government policies;
- v. Align county financial and institutional resources to agreed policy objectives and programmes;
- vi. Engender effective resource mobilization for sustainable development;
- vii. Promote the pursuit of equity in resource allocation within the county;
- viii. provide a platform for unifying planning, budgeting, financing, programme implementation and performance review; and
- ix. Serve as a basis for engagement between county government and the citizenry, other stakeholders and interest groups

(b) Section 103 provides for the Objectives of County Planning

The objectives of county planning shall be to: -



developed by the County Executive Committee and approved by the County Assembly.

2. The County planning framework shall integrate economic, physical, social, environmental and spatial planning.
3. The County government shall designate County departments, cities and urban areas, sub-counties and Wards as planning authorities of the County.
4. To promote public participation, non-state actors shall be cooperated in the planning process by all authorities.
5. County plans shall be binding on all sub-county units for developmental activities within the County.

(d) Section 105 provides for the Planning for the County that;

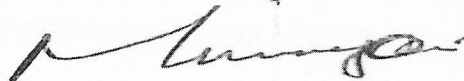
(1) A County planning unit shall be responsible for: -

- a) Coordinating integrated development planning within the county;
- b) Ensuring integrated planning within the county;
- c) Ensuring linkages between County plans and the national planning framework; and
- d) Ensuring meaningful engagement of citizens in the planning processes
- e) Ensuring the collection, collation, storage and updating of data and information suitable for the planning process; and
- f) Ensuring the establishment of a GIS-based database system

3.1.2 The Public Finance Management Act 2012

Section 125(1) provides that the budget process for County government in any financial year shall consist of the following: -

- i. Integrated development planning process which shall include both long-term and medium-term planning;



iv. the budget allocated to programmes.

- d) Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;
- e) A description of significant capital developments;
- f) A detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible;
- g) A summary budget in the format required by regulations; and
- h) Such other matters as may be required by the Constitution or this Act.

(2) The County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations.

(3) The County Executive Committee Member responsible for planning shall, not later than the 1st of September in each year, submit the development plan to the County Assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury.

(4) The County Executive Committee member responsible for planning shall publish and publicise the annual development plan within seven days after its submission to the county assembly.

4.0 CHALLENGES EXPERIENCED DURING IMPLEMENTATION OF THE PREVIOUS ADP FY 2023/24.

Hon. Speaker,

Some of the challenges experienced by the County Government during the implementation of previous ADPs are as follows;



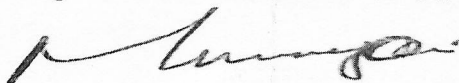
- xi. Lack of a county waiver and exemption policy leaves a gap in the implementation of the waivers and exemptions.
- xii. Poorly distributed, unreliable and inadequate rainfall leading to frequent droughts in various parts of the county.
- xiii. Inadequate water sources which result in low-yielding boreholes.
- xiv. Inadequate involvement of sub-county ward administrators in project site handover and inspection. The lack of local administrative oversight has hindered proper project monitoring and quality assurance.

5.0 COMMITTEE GENERAL FINDINGS AND RECOMMENDATIONS.

Hon. Speaker,

After a detailed scrutiny of the Kitui County Annual Development Plan, FY 2025/2026 the Committee finds several issues and makes the following general recommendations: -

1. To begin with, it's important to note that this document has greatly complied with the provided laws and as such it has involved most of the stakeholders who have an interest in the budget planning of the County. Further, the plan has been cognizant of the prevailing realities in the County by giving them priority in the project and program proposals.
2. The County executive, in realization of the Governor's manifesto, ministries have been broken down into various sectors or departments to make a total of 26 departments. These shall be used as vehicles for driving this County to its intended destination. The Committee appreciates this move by the County Executive.



6.1 OFFICE OF THE GOVERNOR.

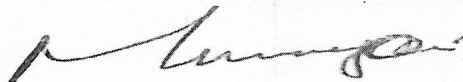
Hon. Speaker,

The office of the governor is committed to providing effective leadership, strategic vision and direction and to ensuring efficient and prudent management of resources, inclusive service delivery, equitable development and investment attraction for improved livelihoods and high quality of life for all the people of Kitui County.

Her mission is to provide effective County services and an enabling environment for inclusive and sustainable socio-economic development and improved livelihoods for all.

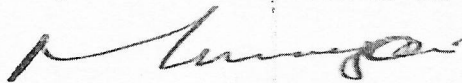
To achieve this mandate, the office of the governor has proposed several projects and programmes to be carried out in the financial year 2025/2026. Thus, the committee makes the following observations and recommendations: -

1. The Office of the County Attorney should be anchored/ provided for in the ADP FY 2025/2026, with proposed budgetary allocations, noting that it is fully provided for in the CIDP 2023-2027. This will ensure that the Office can effectively and efficiently execute its duties as outlined in the Office of the County Attorney Act, 2020 including legal advisory, legislative drafting, and legal representation. This will also ensure compliance with Section 26 of the above which requires the County Government to provide adequate facilities for efficient functioning of the Office.
2. On “**Community Level Infrastructure Development Programme (CLIDP)**” with a budgetary allocation of **Ksh 750 million**, the Committee appreciates the program because, since the inception of

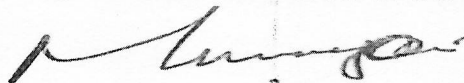


million from this program and the allocation be moved to the CLIDIP project because this project addresses the real needs of the common mwananchi.

- c. Under the project **“Construction of Police Offices”** with an allocation of **Ksh 35 million** at kituvwi in Kanziku Ward, the committee recognises the efforts the office is taking to ensure security at the borders of Kitui and Tana River counties is heightened. However, the committee recommends a reduction of **Ksh 20 million** from the program and the allocation be transferred to the Community Level Infrastructure Development Programme (CLIDP). The committee opines that with **Ksh 15 million** the Office can undertake the preparation of Bill of quantities, procurement of services and project implementation.
- d. The committee recommends a reduction of **Ksh 10 million** from the project **“Completion of Police Stations”** and the reduced amount be transferred to the Community Level Infrastructure Development Programme (CLIDP). The committee believes that some of the police stations have already been completed.
- e. The committee recommends a reduction of **Ksh 2 million** from the project **“Refurbishment of Buildings”** and the reduced amount be transferred to the Community Level Infrastructure Development Programme (CLIDP).
- f. The committee recommends a reduction of **Ksh 10 million** from the project **“Construction of Additional Office Blocks”** and the reduced amount be transferred to the Community Level Infrastructure Development Programme (CLIDP).



- reduction of **Ksh 3 million** from the sub-program **Activation of Dormant Cooperatives Societies**, a further decrease of **Ksh 1 million** from a sub-program **Induction of New Cooperatives Societies Members**. The total deductions of **Ksh 6 million** be transferred to the Community Level Infrastructure Development Programme (CLIDP).
- k. Ministry of Trade, Industry, MSMEs, Innovation & Cooperatives; under the program **“Co-operatives Governance”** the Committee recommends a deduction of **Ksh 3 million** from the sub-program on **Attending General Meetings**, a reduction of **Ksh. 2 million** from a sub-program **Presiding over Cooperatives elections**, and a reduction of **Ksh. 1 million** from a sub-program **Development and Improvement of Cooperatives legal framework**. The total **Ksh 6 million** deductions be transferred to the Community Level Infrastructure Development Programme (CLIDP).
- l. Ministry of Trade, Industry, MSMEs, Innovation & Cooperatives; under the program **“Establishment of Industrial Parks”** Under the sub-program **Investor Conferences** the Committee recommends a deduction of **Ksh 7 million** from the sub-program on **Equipment and Machinery to support Kitui County Aggregation and Industrial Park(K-CAIP)**, and the deductions be transferred to the Community Level Infrastructure Development Programme (CLIDP).
- m. Ministry of Trade, Industry, MSMEs, Innovation & Cooperatives; under the program **“Investor Conferences”** the Committee recommends a deduction of **Ksh 10 million** and the reductions be



The ministry's vision is to make Kitui County an integral part of the national tourism circuit and promote quality service delivery and disaster risk management services.

To achieve her vision the Office of the Deputy Governor has a mission to develop and market tourism products, and coordinate performance management, disaster risk reduction and emergency services through formulation and implementation of programs for sustainable livelihoods.

Hon Speaker, the Committee interrogated the project priorities in the office of the deputy governor and came up with the following recommendations: -

1. That, the Ministerial development budget be increased. The meagre allocations that have previously been allocated over the years have never been able to complete projects that can bring fiscal benefit to the County.
2. That, the ministry should defend its budget against proposed reductions in subsequent supplementary budgets.
3. That, the Committee on Tourism and Natural Resources should carry out a thorough oversight exercise on Kalundu Eco-Park and Mutomo Reptile Park to establish and report to the house, whether there is value for money on the two projects.

Hon Speaker,

Further, the Committee recommends the adoption of other programs as submitted to the County Assembly.




additional twenty (20) boreholes within the County. Further, moving forward the committee recommends the Ministry to prioritise equipping and operationalising the already drilled boreholes and ensure each ward benefits from the drilling programme.

- iii. The Committee further recommends that moving forward, the Ministry should focus on water harvesting techniques that are more impactful and sustainable in the long run rather than drilling additional boreholes which yield inadequate water due to decreased water aquifers.

2. Under **Water Supply Management** under the sub-heading **Water Supply Sustainability**. The Committee noted that the Ministry proposed several projects aimed at providing reliable, affordable and ensuring that Kitui becomes a water secure County, enhancing improved governance in water management Committees, increasing the number of people and livestock with access to water and reducing the distance to water sources. The committee recommends as follows; -

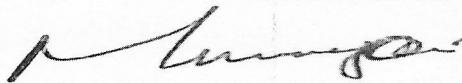
- i. That the Sub-Programme Subsidies for Water Supply Infrastructure i.e. **Subsidies for KITWASCO and KIMWASCO** with an allocation of **Ksh 50 million** should not be utilized as subsidies, thus the Committee recommends that the two water entities (KITWASCO & KIMWASCO) should use the said funds to purchase modern pumping machines to cut down operation costs and enhance sustainability in terms of productivity. The committee further recommends that both entities should ensure prudent use of funds and further seal all loopholes that lead to non-revenue water to maximize on revenue collection.



Department of Training, Skills and Youth Development which covers skills training in Vocational Training Centers (VTCs and home crafts centres).

In her endeavour to provide quality and inclusive Early Childhood Development and Education (ECDE) as well as promote quality education and training access, retention and transition from ECDE, and enhance relevant training and skills Development the Ministry has proposed to undertake a number of projects and programs. To this end, the Committee made the following observations which form the basis of her recommendations;

- i. **Under the provision of Teaching and Learning Materials** at the cost of **Ksh. 12 million.** The committee notes that over many years, the Ministry has not been keen on the construction of modern ECDE centres. To this end, the committee recommends more allocation of funds to this program to enable the ministry to equip the centres with adequate teaching and learning materials.
- ii. Under the project **pro-poor support programme** with an allocation of **Kshs. 100 million**, aimed at increasing the rate of access, transition and retention of learners from financially disadvantaged backgrounds through school fee bursary support. To make the pro-poor program more effective the committee recommends the Ministry in collaboration with the Committee on Basic Education, Training and Skills Development undertake a thorough review of the guidelines to make them more responsive to core devolved functions.
- iii. Under the program **Establishment of Care Centre 2 in major towns** with an allocation of **Ksh 10 million.** The Committee finds this program not a priority at the moment and recommends a reduction of **Ksh 5 million**



the Committee recommends having the program undertaken on contractual terms covering Eighty (80) Kilometers per ward and having the allocations increased by **Ksh 70 million** to total **Ksh 151,172,000** for the program.

2. Under the program **Cash for Assets (CFA)** -Bush and Road Clearance at a cost of **Ksh 40 million**. The committee felt the program is not a priority and thus proposes to have the allocation transferred to contracted grading works.
3. To further meet the cost of contracted grading the committee dropped the following programs.
 - i. Construction of ablution block at public works headquarters **Ksh 5 million**.
 - ii. Construction of modern mechanical workshop and offices and equipping with spares, small equipment and workshop tools **Ksh 15 million**.
 - iii. Purchase of road machinery tyres and other machine-wearing parts **Ksh 10 million**.
4. On the project **“Road Opening and Widening (5km per Ward-200km)”** to improve accessibility and level of service with an allocation of **Ksh 56.2 million**, the Committee finds this a good project that will see improved connectivity and in turn enhance transportation activities and also impact positively to the lives of Kitui residents. The committee therefore recommends the program be undertaken through contractual terms covering ten (10) Kilometers per ward and increase the allocations by **Ksh 18 million** to a total of **Ksh. 74.2 million**. To cover the deficit of



- i. The Ministry of Health and Sanitation's proposed ADP allocation of Kshs 3,872,172,162 amounts to 30.23% of the total budget which translates to it being the ministry with the highest proposed allocation.
- ii. Most of the proposed projects in the ADP FY 2025/2026 are previously stalled and multi-year ongoing projects.
- iii. The proposed programs and projects were based on the key health priorities of the County.
- iv. That there was a proposal to allocate Kshs. 779,594 for the purchase of motorbikes but it's not specified who the motorbikes are for.
- v. That, there was a proposal to allocate Kshs 15,000,000 for the continuation of construction/operationalisation of several dispensaries in the County. One of the dispensaries to be operationalised was Thitha dispensary in Kivou Ward yet this has already been undertaken and finalized.
- vi. That, Katumbi dispensary is one of the facilities proposed in the project continuation of construction and operationalization of several dispensaries in the County. However, there is a Katumbi dispensary in both Tseikuru and Endau Malalani wards thus, there's a need to specify which Katumbi dispensary is being referred to.

Hon. Speaker, the Committee having considered and deliberated on the sector's proposed Annual Development Plan 2025/2026, made the following recommendations;

- i. Despite the health docket parting with the lion's share of the County Budget, there was very little to show on service delivery from the key ministry. The committee therefore recommends completion of construction/ operationalization of all stalled healthcare facilities be



The Ministry of Trade, Industry, MSMEs, Innovation and Co-operatives is charged with the responsibility of undertaking the functions of trade development, regulations, trade licensing, fair trade practices, cooperative societies and markets as per the fourth schedule of the Constitution of Kenya 2010.

While focusing on creating an enabling environment for private sector development and supporting development initiatives to spur wealth creation, its key areas of focus will include;

- i. Provision of a conducive environment so as to propel the liveliness of co-operatives within the county.
- ii. Development and establishment of value addition of value chains (Cereals and pulses, Horticulture, Livestock, amongst others)
- iii. Installation and maintenance of infrastructure to facilitate 24-hour economic activities (access roads, water and sanitation facilities amongst others)
- iv. Creating an enabling environment, through branding, for the growth of micro small and medium enterprises (MSMEs) and attracting investors to set up industries in the County.

Hon. Speaker, the Committee makes the following recommendations; -

- i. **Under Development of Sustainable Market Infrastructure at cost Ksh. 29,500,980.** The Committee notes that the program is quite good and recommends that the already constructed market sheds be equipped with market stalls to enhance the trading environment as well as sustainable storage of market wares.
- ii. The Committee recommends a reduction of **Ksh 3 million** from the program **Incubation and Development of Women and Youth-led**



million, and the reduction be transferred to the Community Level Infrastructure Development Programme (CLIDP).

- viii. The County Ministry of Trade, Industry, MSMEs, and Cooperatives should focus on the involvement of Members of the County Assembly in identifying the needs and priorities in terms of developing, improving, and modernizing the markets instead of constructing new ones.

Mr. Speaker, the Committee having gone through the other sector priorities recommends their adoption as submitted to the County Assembly.

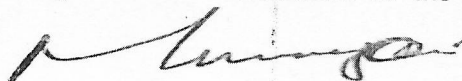
6.8 MINISTRY OF ENERGY, ENVIRONMENT, FORESTRY, NATURAL AND MINERAL RESOURCES.

Hon. Speaker,

It is important to note that the Ministry envisages a County which will be emulated by other counties in Kenya in the utilization of electricity, alternative and renewable sources of energy and gainful exploitation of minerals in a sustainably managed and healthy environment. This will be achieved through tree planting in county schools, river banks and county forests; supporting planting at each homestead; training and sensitization on environmental conservation in collaboration with other stakeholders; implementing sustainable charcoal management policy; sustainable sand harvesting management policy, formulating and implementing a sustainable mineral management policy.

The Ministry has the following three (3) departments;

- a. Environment and Forestry, and Climate Change
- b. Energy,
- c. Natural and Mineral Resources.



That all other proposed projects and programmes in the Ministry's Annual Development Plan for the financial year 2025/2026 that are not affected by the above recommendations, be adopted as submitted.

6.9 MINISTRY OF CULTURE, GENDER, YOUTH, I.C.T, SPORTS AND SOCIAL SERVICES.

Hon. Speaker,

This ministry comprises six (6) departments namely; Culture, Gender, Youth, ICT, Sports and Social Services. The ministry's vision is to ensure a self-esteemed innovative socially and economically empowered society.

Hon. Speaker,

The Ministry of Culture, Gender, Youth, ICT, Sports, and Social Services through the AD FY 2025-2026 intends to develop sustainable social cultural products, gender mainstreaming, youth empowerment, promotion of e-government services, sustainable sports programs and provision of social services using innovative information communication technologies through sound policy formulation and implementation.

Further to these activities, music, cultural infrastructure and creative arts in the county are part of the mandate.

Hon. Speaker, the Ministry intends to carry out a number of projects aiming at achieving the vision of the set goals and objectives. The Committee considered the proposed projects and made the following observations and recommendations: -

- i. The Ministry should support the youth empowerment program through the introduction of formal internship programs to provide work experience to young people and enhance their employability.



accountability for the use of the resources for the benefit of Kitui County residents.

The ministry has six departments namely: Economic Planning, Administration, Finance and Accounting Services, Revenue, Internal Audit and Procurement.

The ministry's mission is to promote and institutionalize a culture of sound economic planning and prudent financial management through planning, resource mobilization and control measures to achieve effective and efficient resource utilization.

Hon. Speaker,

This being the heartbeat of the County in terms of resource mobilization, planning and supervising the implementation of the county-planned programs and projects, it has proposed a target for own source revenue at **Ksh 825 million** which is an increase from the previous financial year 2024/2025 of **Ksh 585 million**.

The Ministry of Finance, Economic Planning and Revenue Management is also expected to collect **Ksh 111.3 million**, in FY 2025/2026.

In order for the ministry to realize this target, the Committee recommends the ministry to:

1. Ensure that all revenue streams in the County are connected to the electronic revenue management system. Full automation of all revenue streams will ensure stability in revenue collection since the system is non-volatile to external factors unlike the semi-automation being used at the moment.
2. Fast-track the development and approval of a county revenue administration bill as soon as practicable. This shall provide a revenue



The Board's mission is to appoint qualified and competent County human resources and promote high standards of professional ethics and accountability for excellent public service delivery.

Thus, the Committee recommends the adoption of the sector's priorities, projects and programs as submitted to the County Assembly.

6.12. THE KITUI COUNTY ASSEMBLY SERVICES BOARD.


Hon. Speaker,

The County Assembly Services Board (CASB) exists to facilitate the Assembly to enhance oversight, representation and legislation as envisioned in Article 185 of the Constitution of Kenya 2010.

Hon. Speaker, the Assembly makes laws that are necessary for effective performance of the functions and exercise bestowed upon it. To realize this there is need to provide a conducive environment for the members and staff of Assembly and continuously ensure capacity building so as to enhance service delivery.

Hon. Speaker, The Committee went through the proposals for the County Assembly and the Committee recommends inclusion of following; -

1. Purchase of the following vehicles: -
 - i. Nissan X-trail.
 - ii. Isuzu mux (7seater).
 - iii. One (1) Assembly bus.
 - iv. Three (3) Toyota Land Cruiser (13) seaters.
 - v. Two (2) Assembly vans – 16-seaters.
 - vi. Two (2) double cabin pickups.
 - vii. Two (2) Toyota Fortuner vehicles.
 - viii. Forty (40) motorbikes for the forty Ward Offices.



8. An additional allocation of Ksh 100M for the completion of the office administration block.
9. Completion of Speaker's residence.
10. Drilling and equipping of County Assembly borehole.
11. That, the Committee recommends a reduction of **Ksh 4 million** from program **preparation of the county spatial plan** with an allocation of **Ksh 10 million** from the Ministry of Lands, Housing and Urban Development and the amount be utilized to purchase at least 3 acres of land in each Ward Headquarters for construction of MCA's ward offices.
12. That the Committee recommends a reduction of **Ksh 2 million** from program **preparation of the local physical land use development plan** with an allocation of **Ksh 8.5 million** from the Ministry of Lands, Housing and Urban Development and the amount be utilized for the purchase of at least 3 acres of land within Kitui Municipality for Construction of other Assembly amenities e.g., MCAs Lounge and recreation centre, Gym, Swimming pool.

Hon. Speaker, The Committee went through the proposals for the County Assembly and adopted the proposals as submitted to ensure effective service delivery to the citizens of Kitui.

6.13 KITUI MUNICIPALITY

Hon. Speaker,

Members after scrutinizing the sector Annual Development plan 2025/2026 for Kitui Municipality, adopted the proposed projects and programmes without any amendments.



offering agricultural extension and advisory services by training 138,000 farmers and 80 extension officers to be retained and shared equitably to all wards.

3. Under the project “**Subsidized tractor ploughing/ ripping**”, the ministry intends to provide subsidized land preparation tractor services with an allocation of **Ksh 3,741,235**. The Committee finds this is a good project and recommends that the charges that farmers pay to access the program be lowered so that the services are accessible to Kitui residents.
4. That, the Ministry of Agriculture and Livestock should distribute seeds and pesticides before the onset of rains for it to be impactful to farmers.
5. The County Department of Agriculture to sensitize farmers on drought-resistant seeds that farmers ought to plant considering Kitui County is an Arid and Semi-Arid Land (ASAL) county.
6. The Ministry of Agriculture and Livestock should come up with a policy that will ensure the Kitui Agricultural Show and Trade Fair is consistently held to help bolster own-source revenue in the county.
7. The County Department of Agriculture to adequately mobilize farmers to join agricultural SACCOs so that they can boost their agricultural knowledge and provide them with capital as well as help in addressing market issues of their products.

Hon. Speaker, the Committee recommends that the other proposed projects and programs in the ministry be retained as submitted to the County Assembly and that the issue of equity and equitability be applied to all proposed projects and programs to ensure all 40 wards in the County benefit equally.



Ksh 10 million and the amount be utilized by the Ministry to purchase at least 3 acres of land in each Ward Headquarters for construction of MCA's ward offices.

- iii. That under program **preparation of local physical land use development plan** with an allocation of **Ksh 8.5 million**, the committee recommends a reduction of **Ksh 2 million** and the amount be utilized for the purchase of at least 3 acres of land within Kitui Municipality for Construction of other Assembly amenities e.g., MCAs Lounge and recreation centre, Gym, Swimming pool.

Hon. Speaker, the Committee having gone through the other sector priorities recommends that the proposed projects and programmes in the ministry be retained as submitted to the County Assembly.


7.0 CONCLUSION

Hon. Speaker,

In conclusion, this Annual Development Plan FY 2025/2026 is a planning document that if properly implemented will significantly spur economic growth and development in the entire County. Our clarion call as members of the Committee on Finance and Economic Planning to the CECM Finance, Economic Planning and Revenue Management is to ensure proper guidance in the implementation of the programmes and projects proposed in this development plan.

This will lead to the realization of the planned county development aspirations as envisaged in the third-generation CIDP and H.E Governor's Manifesto.

This Committee takes cognizant of the myriad challenges experienced during the implementation of the County's Development Programmes and projects



Annex I

ADOPTION OF THE REPORT

We Honorable Members of the Committee on Finance and Economic Planning have pursuant to Standing Order 190(5) adopted this report on consideration of the Annual Development Plan FY 2025/2026 and affix our signatures to affirm approval, confirmation, accuracy, validity and authenticity of the Report.

NAME	DESIGNATION	SIGN.
1. Hon Munyoki Mwinzi	Chairperson	
2. Hon Waziri B. Baraka	V/Chairman	
3. Hon Paul Maluki	Member	
4. Hon Nzavu Mwanzia	Member	
5. Hon Mary P. Ndumbu	Member	
6. Hon Benjamin N. Mulandi	Member	
7. Hon Peter K. Mwanza	Member	
8. Hon Munira Mohammed	Member	
9. Hon. Grace Syoindo Mulandi	Member	
10. Hon. David Masaku	Member	
11. Hon Mary M. Musili	Member	

ANNEX II

THIRD COUNTY ASSEMBLY OF KITUI

MINUTES OF COMMITTEE ON FINANCE AND ECONOMIC PLANNING MEETING ON THE ADOPTION OF THE COMMITTEE REPORT ON THE CONSIDERATION OF KITUI ANNUAL DEVELOPMENT PLAN (ADP) FOR FY 2025/2026, HELD ON 22ND SEPTEMBER, 2024 FROM 9.30 A.M - 12.45 P.M. AT PRIDE INN AZURE HOTEL - NAIROBI.


PRESENT.

1. Hon. Munyoki Mwinzi	Chairperson
2. Hon. Waziri Bakari	Vice-Chairperson
3. Hon. Paul Maluki	Member
4. Hon. Mary P. Ndumbu	Member
5. Hon. Nzavu Mwanzia	Member
6. Hon. Benjamin Mulandi	Member
7. Hon. Peter Kitonyo Mwanza	Member
8. Hon. Munira Mohammed	Member
9. Hon. Grace Syoindo Mulandi	Member
10. Hon. Mary Mbithe	Member
11. Hon. David Masaku Munyau	Member

IN ATTENDANCE.

1. Cyrus Kiema	Senior Clerk Assistant
2. Swazuri Makuthu	Clerk Assistant
3. Margaret Kanini Muthami	Fiscal Analyst II
4. Benedict M. Mutuku	Hansard Reporter II

CONFIRMED BY:

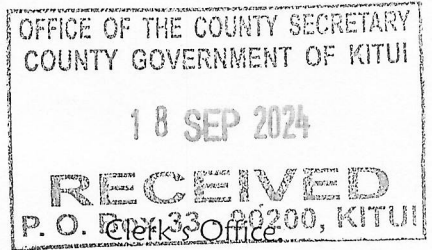


HON. MUNYOKI MWINZI - MCA

CHAIRPERSON: FINANCE AND ECONOMIC PLANNING COMMITTEE.
COUNTY ASSEMBLY OF KITUI.

ANNEX III

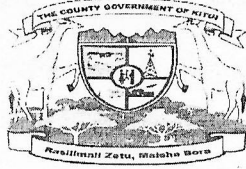
COUNTY ASSEMBLY OF KITUI



TEL: (044)22914

Email:

Website:



Kitui County Assembly,
P.O. Box 694-90200,
Kitui, Kenya.

OFFICE OF THE CLERK

When replying please quote;

OUR REF: CAK 5/24/ Vol. IV (18)

DATE: 17th September, 2024

The County Executive Committee Member,
Ministry of Finance, Economic Planning and Revenue Management,
County Government of Kitui,
P.O. Box 33 – 90200,

KITUI.

Through;

The Office of the County Secretary,
County Government of Kitui,
P.O Box 33-90200,

KITUI.

RE: INVITATION OF THE C.E.C.M. FOR FINANCE, ECONOMIC PLANNING AND REVENUE MANAGEMENT TO RESPOND TO MATTERS RELATED TO THE SUBMITTED ANNUAL DEVELOPMENT PLAN (ADP) FY 2025-2026.

The above subject matter refers.

The Committee on Finance and Economic Planning in her meeting held on Tuesday 17th September, 2024 at Pride-Inn Azure, resolved to invite you to appear before the committee to respond to matters relating to the submitted Annual Development Plan (ADP) FY 2025-2026 on 20th September 2024 as from 10:00am at Pride- Inn Azure in Nairobi.

The Committee seeks clarifications on the following: -

- i. Strategies the Ministry of Finance, Economic Planning and Revenue Management is putting in place to seal leakages in revenue collection in the County.
- ii. Status of the policy framework of the Emergency Fund.
- iii. Measures the Ministry of Finance, Economic Planning and Revenue Management is taking to devolve procurement process to Sub-County level and even Ward level.



**COUNTY GOVERNMENT OF KITUI
THE COUNTY ASSEMBLY**

THIRD ASSEMBLY- THIRD SESSION

**PUBLIC PARTICIPATION FORUMS ON THE KITUI COUNTY
ANNUAL DEVELOPMENT PLAN 2025/2026**

Pursuant to provisions of Article 196 (1) (b) of the Constitution of Kenya, 2010, Section 105 (1) (d) of the County Governments Act, 2012 and the Kitui County Assembly Standing Orders, the County Assembly of Kitui invites members of the public to attend public participation sessions and give their views on the **Kitui County Annual Development Plan** for Financial Year 2025/2026.

The dates, time and venue for the meetings are as follows:-

Date	Time	Sub-County	Venue
Tuesday, 10 th September 2024	10.00 a.m.	Kitui Central	Kyangwitya East Ward- Kwa Ukungu Youth Hall
	10.00 a.m.	Kitui West	Kithumula/ Kwa Mutonga Ward- Kwa Mutonga Chief's Camp
Wednesday, 11 th September 2024	10.00 a.m.	Mwingi North	Tharaka Ward- Kirira Social Hall
	10.00 a.m.	Kitui South	Ikutha Ward- Ikutha Chief's Camp
	10.00 a.m.	Mwingi West	Kiomo/ Kyethani Ward- Kiomo Chief's Camp
Thursday, 12 th September 2024	10.00 a.m.	Mwingi Central	Mui Ward -Mathuki Market Shed
Friday, 13 th September 2024	10.00 a.m.	Kitui East	Chuluni Ward - Inyuu A.I.C
	10.00 a.m.	Kitui Rural	Mbitini Ward- Mbitini A.I.C

One may as well submit a written memorandum with his/her views to the Office of the Clerk of Assembly, **County Assembly of Kitui, P.O. Box 694-90200, Kitui** or emailed to kituiassembly@kitui.go.ke to be received on or before **Friday, 13th September, 2024** during working hours.

The soft copy of the Kitui County Annual Development Plan (2025-2026) can be downloaded from the Kitui County Assembly official website: www.kituiassembly.go.ke

Members of the public are also invited to give their submissions through an interactive virtual meeting on Google meet platform vide this link: <https://meet.google.com/ynh-thea-uoq> scheduled on Monday, 16th September, 2024 starting at 11.00 a.m. to 2.00 p.m.

Ag. Clerk
County Assembly of Kitui

Athi River Factory
P.O. Box 2-00204
Tel.: 020-2499382

Landhies Road Depot
P.O. Box 30414-00100
Tel: 0729069598

Kibarani Branch
P.O. Box 87080-80100
Tel.: 074198238



KENYA MEAT COMMISSION

www.kenyameat.co.ke

info@kenyameat.co.ke

TENDER NOTICE

Kenya Meat Commission (KMC) invites bids from eligible suppliers for the following tender.

S/NO	TENDER NAME	TENDER NO.	ELIGIBILITY	CLOSING DATE
1	Supply, Delivery, Installation, Testing and Commissioning of Halal Rotatory Killing Box	KMC/OT/01/2024-2025	OPEN	18 th September 2024

Interested bidders can obtain detailed tender document free of charge from the Kenya Meat Commission website; www.kenyameat.co.ke or the Public Procurement Information Portal; www.tenders.go.ke.

There will be a Mandatory pre-tender site visit on **Tuesday 10th September 2024** at KMC Headquarters, Athi River to be held at the Factory at **9:30 am**.

Any bidder seeking clarification on this tender can do so in writing through; procurement@kenyameat.co.ke.

Duly filled and completed tender documents must be submitted in original and a copy sealed in plain envelopes clearly marked **"Tender Number and Name"** and should be addressed and delivered to:

**The Managing Commissioner,
Kenya Meat Commission,
P.O. Box 2-00204,
Athi River.**

Or be deposited in the tender box located at KMC headquarters Main reception in Athi River marked **"Tender Number and Name"** so as to be received on or before **18th September 2024 at 1100 hrs**.

Tenders will be opened immediately after submission date/time at The Officers Mess, Athi River.

**Managing Commissioner
Kenya Meat Commission**

ISO 9001:2015 QMS CERTIFIED



TENDER NOTICE

Tenders are invited for the supply and delivery of various items, services, and capital equipments to Gertrude's Children's Hospital on an as and when required basis for the period beginning 1st December 2024 to 30th November 2026.

TENDER PRODUCT LIST YEAR 2024-2026

SERVICES AND CONSUMABLES

Tender No.	Description
GCH 01/24/2026	Supply and delivery of human drugs and vaccines
GCH 02/24/2026	Supply and delivery of laboratory reagents and consumables
GCH 03/24/2026	Supply and delivery of surgical supplies, medical consumables, physiotherapy and well woman clinic products
GCH 04/24/2026	Supply and delivery of hospital linen
GCH 05/24/2026	Supply and delivery of staff uniform
GCH 06/24/2026	Supply and delivery of cleaning materials and public health consumables
GCH 07/24/2026	Supply and delivery of dental consumables
GCH 08/24/2026	Supply and delivery of office stationery and other office supplies
GCH 09/24/2026	Supply and delivery of printed forms, booklets, and any other printing works
GCH 10/24/2026	Supply, delivery and repairs of computers, computer accessories, toners, and cartridges
GCH 11/24/2026	Supply and delivery of electricals
GCH 12/24/2026	Supply and delivery of hardware Materials
GCH 13/24/2026	Supply and delivery of biomedical consumables

SPECIALIZED EQUIPMENT

GCH 14/24/2026	Supply, delivery, installation, and commissioning of Portable Dental Unit
GCH 15/24/2026	Supply, delivery, installation, and commissioning of Cardiac Defibrillators
GCH 16/24/2026	Supply, delivery, installation, and commissioning of Medical Refrigerators
GCH 17/24/2026	Supply, delivery, installation, and commissioning of Dental Chair Unit with All Accessories
GCH 18/24/2026	Supply, delivery, installation, and commissioning of Baby Incubator with Warmer
GCH 19/24/2026	Supply, delivery, installation, and commissioning of Hospital Grade Sleeper Chairs
GCH 20/24/2026	Supply, delivery, installation, and commissioning of Computer on Wheels (COWS)
GCH 21/24/2026	Supply, delivery, installation, and commissioning of Commercial Steam Operated Dryer
GCH 22/24/2026	Supply, delivery, installation, and commissioning of Commercial Electric Dryer
GCH 23/24/2026	Supply, delivery, installation, commissioning, and testing of Training School Management Information System (TSMIS)
GCH 24/24/2026	Supply, delivery, installation, and commissioning of ENT Treatment Unit
GCH 25/24/2026	Supply, delivery, installation, and commissioning of Anaesthesia Machine Complete With Cardiac Monitor
GCH 26/24/2026	Supply, delivery, installation, and commissioning of Steaming/Ultrasonic Nebulizing Machine
GCH 27/24/2026	Supply, delivery, installation, and commissioning of Medical Grade Air Compressor
GCH 28/24/2026	Supply, delivery, installation, and commissioning of ICU Ventilators
GCH 29/24/2026	Supply, delivery, installation, and commissioning of Vital Signs Monitors
GCH 30/24/2026	Supply, delivery, installation, and commissioning of ICU Cardiac Monitor

SERVICES

GCH 31/24/2026	Courier Services
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Tender documents shall be accessed and completed online through a portal available on our website www.gerties.org/etender after successfully registering as a supplier and the receipt of a non-refundable fee of **Kshs. 5000/- per tender payable ONLY through the pay-bill available on the portal and unique account number provided.**

Deadline for completion is on Tuesday 24th September 2024 Midnight.

Please Note: Gertrude's Children's Hospital is not bound to take the lowest bid and reserves the right to accept or reject any bid

Any form of canvassing either direct or indirect will automatically lead to disqualification

The tenderers or their representatives are encouraged to witness the opening session, which shall be **conducted virtually on Wednesday 25th September 2024 at 10.00 AM.**



Organization Accredited
by QAII (Quality Assurance International)