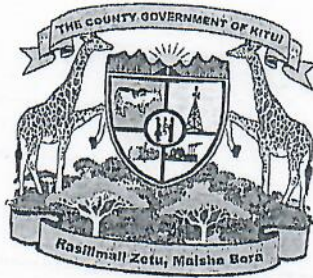


**COUNTY GOVERNMENT OF KITUI**



**THE COUNTY ASSEMBLY**

**THIRD ASSEMBLY – (THIRD SESSION)**

**COUNTY BUDGET AND APPROPRIATIONS COMMITTEE**

**REPORT ON  
CONSIDERATION OF THE KITUI COUNTY APPROPRIATION BILL, 2024  
(COUNTY ASSEMBLY BILL NO. 2, 2024)**

**THE CLERKS CHAMBERS  
P.O BOX 694 - 90200  
KITUI**

**JUNE, 2024**

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## **ANNEXURES**

1. The signed members list – **Annex i**
2. Summary of Recommended Expenditure by Programme for Financial Year, 2024/2025 – **Annex ii**
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**ABBREVIATIONS**

C/A – County Assembly

CECM – County Executive Committee Member

PFM – Public Finance Management

S.O. – Standing Order

## 1.0 PREAMBLE

**Mr. Speaker,**

The Kitui County Appropriation Bill, 2024 (County Assembly (C/A) Bill No. 2, 2024) was submitted to the Assembly on 25<sup>th</sup> June, 2024 pursuant to the provisions of Section 129 (7) of the Public Finance Management (PFM) Act, 2012. An Appropriation Bill like any other Bill is introduced in the Assembly by way of First reading pursuant to Standing Order (S.O.) No. 119. This was done during the morning sitting held on 25<sup>th</sup> June, 2024. The Bill stood committed to the County Budget and Appropriations Committee for scrutiny and consideration.

**Mr. Speaker,**

The role of consideration of an Appropriation Bill is a mandate of the County Budget and Appropriations Committee as provided under S.O. 120 (6)(b) which expressly provides that;

*“a County Revenue Fund Bill, an Appropriation Bill, a Supplementary Appropriation Bill shall be committed to the Budget and Appropriations Committee”.*

The County Budget and Appropriations Committee is established under S.O. 186(1) with specific mandate as specified under paragraph 3 to;

- (a) investigate, inquire into and report on all matters related to coordination, control and monitoring of the of the county budget;*
- (b) discuss and review the estimates and make recommendations to the County Assembly;*

- (c) examine the County Budget Policy Statement presented to the County Assembly;*
- (d) examine Bills related to the county budget, including Appropriations Bills; and*
- (e) evaluate tax estimates, economic and budgetary policies and programmes with direct budget outlays.*

In view of the above therefore, it was the responsibility of this Committee to consider the submitted Kitui County Appropriation Bill, 2024 (C/A Bill No. 2, 2024) and make the necessary recommendations for approval by the Assembly.

**Mr. Speaker,**

The rationale behind the committal of the Bill was for the Committee to consider, scrutinize and make a report with recommendations to the House for Approval. For this particular matter, the Committee was considering an Appropriation Bill which was prepared in line with the approved Budget Estimates for the Financial Year 2024/2025. This is a requirement under Section 129 (7) of the PFM Act, 2012. It is provided that once the budget has been approved by the County Assembly, the County Executive Committee Member (CECM) for Finance shall prepare and submit an Appropriation Bill to the County Assembly of the approved estimates. Therefore, it is prudent to note that the task before the Committee was only to ascertain the accuracy and compliance of the Bill to the approved Estimates.

## 2.0 COMPOSITION OF THE COMMITTEE.

**Mr. Speaker,**

The County Budget and Appropriations Committee as currently constituted comprises of the following Members: -

S/NO	NAME	DESIGNATION
1.	Hon. Zacchaeus Ivutha Syengo	Chairperson
2.	Hon. Jacquelyne Cate Kalenga	Vice Chairperson
3.	Hon. Alex Mutambu Nganga	Member
4.	Hon. Sylvester Kitheka Munyalo	Member
5.	Hon. Malinga Munyao	Member
6.	Hon. Boniface Mukwate Katula	Member
7.	Hon. Kyalo Kimuli	Member
8.	Hon. Mary Mwendu Mutune	Member
9.	Hon. Mercy Muliwa Muema	Member

## 3.0 BACKGROUND

**Mr. Speaker,**

The Kitui County Appropriation Bill, 2024 (C/A Bill No. 2, 2024), which seeks to operationalize the County budget for the Financial Year 2024/2025, was prepared for approval by the 30<sup>th</sup> June timeline as provided by Section 131(1) of the PFM Act, 2012.

**Mr. Speaker,**

The Kitui County Appropriation Bill, 2024 (C/A Bill No. 2, 2024) was prepared in adherence to the approved Kitui County Budget 2024/2025. This is evidenced by the concurrence of the Schedules to the Bill with the analysis of Summary of Recommended Expenditure by Programme for Financial Year, 2024/2025 for both recurrent and development estimates attached to the

report (**annex ii**) save for one programme under the Ministry of Energy, Environment, Forestry, Natural and Mineral Resources.

**Mr. Speaker,**


In reviewing the Kitui County Appropriation Bill, 2024 (C/A Bill No. 2, 2024), the Committee held one special sitting as directed by the Speaker during morning sitting of 25<sup>th</sup> June, 2024 so as to come up with this report.

#### **4.0 ACKNOWLEDGEMENT**

**Mr. Speaker,**

The Committee wishes to express gratitude to the Office of the Speaker and that of the Clerk of the Assembly for the necessary support extended during the execution of her mandate. I take this opportunity to express my gratitude to the Members of the Committee for their determination, sacrifice and commitment displayed during the exercise which enabled the Committee to complete the task within the set timelines.

Finally, the Committee wishes to record her gratitude for the services rendered by the members of the Service attached to the Committee for their energy and involvement which made the work of the Committee and production of this report a success.

  
**Hon. Jacquelyne Cate Kalenga, MCA**  
**Vice Chairperson,**  
**County Budget and Appropriations Committee**  
**June, 2024**



## 5.0 CONSIDERATION OF THE BILL BY THE COMMITTEE

**Mr. Speaker,**

The Kitui County Appropriation Bill, 2024 (C/A Bill No. 2, 2024) submitted by the CECM Finance, Economic Planning and Revenue Management was prepared in adherence to Section 129 (7) of the PFM Act, 2012 which states;

*“upon approval of the Budget Estimates by the County Assembly, the County Executive Committee Member for Finance shall prepare and submit a County Appropriation Bill to the County Assembly of the Approved Estimates.”*

**Mr. Speaker,**

The Committee has considered the Bill and endorsed the same with amendments.

### CLAUSES WITHOUT AMENDMENTS

That all clauses were recommended without amendments;

#### CLAUSE 2

THAT, CLAUSE 2 as printed be part of the Bill.

### SCHEDULES WITHOUT AMENDMENTS

#### FIRST SCHEDULES

THAT the First Schedules as printed be the First Schedule to the Bill.

### SCHEDULES WITH AMENDMENTS

#### SECOND SCHEDULES

THAT, SECOND SCHEDULE be amended by replacing the “programme 1009013710 SP3.5: programme Mining Policy Development and Coordination (Operationalization of Kitui County River basins sand utilization and conservation Act, 2024)” with

programme 1008013710 SP3.6: Minerals Resources Development in page 13 of the Bill under Vote Number D3733 in the last row of the page.

LONG TITLE

THAT, the LONG TITLE as printed be the Title to the Bill.

CLAUSE 1/CITATION CLAUSE

THAT, CLAUSE 1 as printed be part of the Bill.

6.0 CONCLUSION

**Mr. Speaker,**

As I conclude, I humbly urge the Honourable Members of the Assembly to approve this Bill which is key in facilitating the implementation of the approved budget for the Financial Year 2024/2025. The Committee wishes to commend the CECM for Finance, Economic Planning and Revenue Management as well as the Honourable Members for the extensive consultations during the budget consideration period that ensured the budget was approved without back and forth and in adherence to the statutorily provided timelines.

**Mr. Speaker,**

I therefore humbly urge that the Honourable House do approve the recommendations highlighted in the report of the Bill to facilitate expenditures for the next Financial Year.

*Report Compiled by Mr. Charles N. Nyaga (Snr. Fiscal Analyst I), Mr. Mulandi Kavali (First Clerk Assistant), Mr. Chris Mwangangi (Second Clerk Assistant), and Ms. Margaret Muthami (Fiscal Analyst II).*

COUNTY ASSEMBLY OF KITUI

MINUTES OF THE COUNTY BUDGET AND APPROPRIATIONS  
COMMITTEE MEETING HELD AT COMMITTEE ROOM I ON 25<sup>TH</sup> JUNE,  
2024 AT 11.30 AM.

MEMBERS PRESENT

- |                                   |                        |
|-----------------------------------|------------------------|
| 1. Hon. Jacquelyne Cate Kalenga   | -Presiding Chairperson |
| 2. Hon. Alex Mutambu Nganga       | -Member                |
| 3. Hon. Sylvester Kitheka Munyalo | -Member                |
| 4. Hon. Malinga Munyao            | -Member                |
| 5. Hon. Boniface Mukwate Katula   | -Member                |
| 6. Hon. Kyalo Kimuli              | -Member                |
| 7. Hon. Mary Mwendu Mutune        | -Member                |
| 8. Hon. Mercy Muliwa Muema        | -Member                |

ABSENT WITH APOLOGY

Hon. Zacchaeus Ivutha Syengo

IN ATTENDANCE:

- |                      |  |
|----------------------|--|
| 1. Charles Nyaga -   | Senior Fiscal Analyst                  |
| 2. Mulandi Kavali-   | First Clerk Assistant (Taking minutes) |
| 3. Chris Mwangangi-  | Second Clerk Assistant                 |
| 4. Margaret Muthami- | Fiscal Analyst II                      |

AGENDA

- 1) Prayer
- 2) Communication from the chair
- 3) Adoption of Committee report on consideration of the Kitui County Appropriation Bill, 2024 (C/A Bill, No. 2, 2024)

### MIN (BAC) 026/2024: COMMUNICATION FROM THE CHAIR

The Chairperson thanked and welcomed the Members to the special Committee meeting convened to consider the Kitui County Appropriation Bill, 2024 (C/A Bill, No. 2, 2024) which was committed to the Committee in today's morning sitting.

She congratulated the members for the utmost efforts shown in the already approved budget estimates which culminated to this Appropriation Bill, 2024.

She then called the meeting to order and requested them to consider the subject Bill and develop a report for tabling in the House for adoption as provided for under Standing Order 179 (6).

### MIN (BAC) 027/2024: CONSIDERATION AND ADOPTION OF THE COMMITTEE REPORT ON CONSIDERATION OF THE KITUI COUNTY APPROPRIATION BILL, 2024 (C/A BILL NO 2, 2024).

The Members were taken through the Bill as they compared it against the approved Expenditure by programmes for the financial year 2024/2025. The purpose was to verify that the Bill was in line with the approved Budget Estimates for the FY, 2024/2025 as required under Section 129(7) of the Public Finance Management Act, 2012.

During scrutiny of the Bill, it was found that an amount of Kshs. 7,680,287 for development in programme Minerals Resources Development was erroneously put in the programme Mining Policy Development and Coordination in Second Schedule on page 13 of the Bill. This is under the Ministry of Energy, Environment, Forestry, Natural and Mineral Resources.

The Committee thus proposed an amendment to be moved during the Committee of the Whole Assembly to correct the anomaly. The Committee confirmed that all other provisions of the Bill were in line with the approved budget Estimates for the FY, 2024/2025.

**MIN (BAC) 028/2024: ADJOURNMENT**

There being no other business, the meeting was adjourned at 12.30 PM



MULANDI KAVALI  
For: CLERK OF ASSEMBLY  
COUNTY ASSEMBLY OF KITUI.



CONFIRMED BY:  
(HON. JACQUELYNE CATE KALENGA-MCA)  
VICE CHAIRPERSON,  
COUNTY BUDGET AND APPROPRIATIONS COMMITTEE.  
COUNTY ASSEMBLY OF KITUI.

DATE 25/06/2024



ANNEX I

SIGNED LIST OF MEMBERS OF THE COUNTY BUDGET AND APPROPRIATIONS COMMITTEE CONFIRMING LEGITIMACY OF THE REPORT ON CONSIDERATION OF KITUI COUNTY APPROPRIATION BILL, 2024 (C/A BILL. NO. 2, 2024).

We, the Honourable members of the County Budget and Appropriations Committee, do hereby affix our signatures to this report on consideration of the Kitui County Appropriation Bill, 2024 (C/A Bill No 2, 2024) and hereby affirm its accuracy, validity and authenticity; -

1. Hon. Zacchaeus Ivutha Syengo -Chairperson .....
2. Hon. Jacquelyne Cate Kalenga -Vice Chairperson ..... 
3. Hon. Alex Mutambu Nganga -Member .....
4. Hon. Sylvester Kitheka Munyalo -Member ..... 
5. Hon. Malinga Munyao -Member .....
6. Hon. Boniface Mukwate Katula -Member ..... 
7. Hon. Kyalo Kimuli -Member ..... 
8. Hon. Mary Mwende Mutune -Member ..... 
9. Hon. Mercy Muliwa Muema -Member ..... 





**COUNTY GOVERNMENT OF KITUI**

**SUMMARY OF RECOMMENDED EXPENDITURE BY PROGRAMME FOR FY 2024/2025**

VOTE CODE TITLE	PROGRAMME CODE AND TITLE	RECURRENT ESTIMATES	DEVELOPMENT ESTIMATES	TOTAL
		Kshs	Kshs	Kshs
Office of The Governor	<b>Total</b>			
	0701003710 P1: General Administration Planning and Support Services	1,145,178,439	887,755,163	2,032,933,603
	0703003710 P3: Enforcement Unit	835,578,023	798,774,535	1,634,352,558
	0704003710 SP 4.0 Human Resource Management Unit	14,770,000	-	14,770,000
	0705003710 SP 5.0 Special Programmes	17,720,000	-	17,720,000
	0706003710 SP 4.0 Records Management	8,870,000	-	8,870,000
	0707003710 SP 7.0 Policy Development and Coordination	12,120,000	-	12,120,000
	0703003710 P3 Legal and Head of Public Service Administration (Office of the County Secretary)	5,600,000	-	5,600,000
	0704003710 SP 4.1 Public Communication	19,439,000	-	19,439,000
	Public Relations and Customer Care	7,020,350	-	7,020,350
	SEKEB and Intergovernmental Relations	1,208,700	-	1,208,700
	0707003710 P8: Monitoring and Evaluation Protocol Unit	46,255,194	-	46,255,194
	Office of the County Attorney	6,879,683	-	6,879,683
	Office of the Chief of Staff	4,979,054	0	4,979,054
	0705003710 P6: County Government Administration and Field Services	33,006,000	-	33,006,000
	0706003710 P7: Devolution Services	41,053,000	-	41,053,000
	0709003710 P9: Cabinet Affairs	58,056,988	88,980,628	147,037,616
	0709003710 P9: Cabinet Affairs	17,599,050	-	17,599,050
	<b>Total</b>	15,023,399	-	15,023,399
	Office of The Deputy Governor	0701003710 P1: General Administration Planning and Support Services	152,905,306	41,502,808
100303 SP. 2.2 Wildlife Conservation and Security		25,440,142	-	25,440,142
0305003710 P2: Tourism Development and Promotion		24,204,735	2,527,261	26,731,996
SP 3.2 0305033710 Tourism Infrastructure Development		34,889,216	2,000,000	36,889,216
Performance Contracting, Disaster and Emergency Services		10,955,125	17,625,547	28,580,672
SP2. 0717023710. Disaster and Emergency Services		45,261,946	-	45,261,946
<b>Total</b>		12,154,142	19,350,000	31,504,142
Water & Irrigation	0101003710 P1: General Administration Planning and Support Services	145,423,247	569,780,836	715,204,083
	0111003710 P8: Water Resources Management Administration Services	97,342,305	-	97,342,305
	0111003710 P.4 Water Resources Management	19,099,366	-	19,099,366
	0111023710 SP. 8.2 Water Supply Infrastructure	8,853,796	308,227,045	317,080,841
	0104003710 P2: Irrigation Development and Management	7,587,195	86,401,951	93,989,146
<b>Total</b>	12,540,586	175,151,840	187,692,426	
Education, Traini ng & Skills Development	0501003710 P1: General Administration, Planning and Support Services	956,467,773	86,957,493	1,043,425,266
	0502003710 P2: Primary Education	799,987,769	-	799,987,769
	0507003710 P4: Youth Training and Development	110,872,002	47,160,698	158,032,700
	0503003710 P5: Quality Assurance and Standards	24,611,660	37,796,795	62,408,455
<b>Total</b>	20,996,342	2,000,000	22,996,342	
Roads, Public Works & Transport	0101003710 P1: General Administration Planning and Support Services	214,290,323	730,084,582	944,374,905
	0109003710 P4: Government Buildings	162,915,312	-	162,915,312
	0110003710 P5: Road Transport	5,609,300	9,080,000	14,689,300
	0110003710 P5. Transport and Boda Boda Sector	6,281,300	586,060,120	592,341,420
	<b>Total</b>	39,484,411	134,944,462	174,428,873
Health & Sanitation	0401003710 P1: General Administration, Planning & Support Services	3,653,497,433	198,674,729	3,852,172,162
	SP. 1.20401033710 SP. 1.3 HEALTH STANDARDS, QUALITY ASSURANCE & STANDARD	927,358,559	2,157,207	929,515,766
	SP. 1.3 0401023710 SP. 1.2 HEALTH POLICY, PLANNING & FINANCING	3,000,000	-	3,000,000
	SUB PROGRAMME: SP. 4.2 (040201) County Referral Services	101,507,362	112,217,939	213,725,301
	4.5 HOSPITAL FIF /COST SHARING REFUNDS FOR THE 11 COUNTY HOSPITALS	1,370,000	-	1,370,000
		399,656,250	10,044,000	409,700,250
	<b>Total</b>			

VOTE CODE TITLE	PROGRAMME CODE AND TITLE	RECURRENT ESTIMATES	DEVELOPMENT ESTIMATES	TOTAL
		Kshs	Kshs	Kshs
		1,065,101,854	19,411,165	1,084,513,019
	PROGRAMME: P.3 (040100) PREVENTIVE & PROMOTIVE HEALTH SERVICES	2,000,000	3,557,250	5,557,250
	SUB PROGRAMME: 0404043710 PRIMARY CARE NETWORKS	3,244,170	-	3,244,170
	SUB PROGRAMME: 0404033710 SP. 2.2 IMMUNIZATION AND DISEASE SURVEILLANCE	2,659,869	-	2,659,869
	SP. 4.3 0403033710 SUB PROGRAMME: 2.6:(040401) HEALTH PROMOTION	4,042,443	-	4,042,443
	2.5 SUB PROGRAMME: 2.4 (040301) COMMUNICABLE DISEASE CONTROL	1,681,200	-	1,681,200
	2.5 2.6SUB PROGRAMME: 2.5 (040302) NON-COMMUNICABLE DISEASE PREVENTION & CONTROL	2,302,574	-	2,302,574
	2.5 2.6:SUB PROGRAMME: 2.6:(040401) HEALTH PROMOTION	3,627,337	-	3,627,337
	2.5 2.6:SP. 3.3 (040402) Specialised Services	1,135,945,814	51,287,168	1,187,232,982
	PROGRAMME: P.4 (040200) CURATIVE HEALTH SERVICES	191,891,944	531,349,631	723,241,575
	<b>Total</b>	110,140,058	-	110,140,058
Trade, Industry, MSMEs, Innovations & Cooperatives	0301003710 P1: General administration and support-H/Qs	22,188,443	85,849,631	108,038,074
	0303003710 P2: Trade development and Promotion	14,716,475	443,000,000	457,716,475
	030702 S.P 2.2 Fair Trade Practice and Consumer Protection	28,331,629	-	28,331,629
	030400 P 3 Cooperative Development and Management	16,515,339	2,500,000	19,015,339
	Sub-programme: 030403 SP. 3.2 Marketing, Value Addition and Research	126,041,344	173,509,734	299,551,078
	<b>Total</b>	39,584,360	-	39,584,360
Energy, Environment, Forestry, Natural & Mineral Resources	1001003710 P1 General Administration, Planning and Support Services	17,238,434	500,000	17,738,434
	1002003710 P2 Environment Management and Protection	992,178	-	992,178
	100400 P1 Waste Management	1,294,218	57,636,701	58,930,919
	1006003710 P4 Climate Change Adaptation and Mitigation	1,748,179	15,445,014	17,193,193
	100300 P1 Natural Resources Conservation and Management	1,300,642	-	1,300,642
	100200 P1 Environmental Management and Protection	9,822,841	40,000,000	49,822,841
	021300 P 5: Power Transmission and Distribution	3,926,462	49,447,732	53,374,194
	021400 P 6: Alternative Energy Technologies	5,760,877	2,000,000	7,760,877
	Sub programme: 021203 Community sensitization and awareness creation in minerals rich areas	1,644,445	800,000	2,444,445
	Sub programme: 100701 Training and Capacity building	39,500,000	-	39,500,000
	100900 P.8. Mineral Resources Management	3,228,708	7,680,287	10,908,995
	100900 P.8. Mineral Resources Management	137,730,924	68,560,406	206,291,330
	<b>Total</b>	74,134,585	-	74,134,585
	Culture, Gender, Youth, ICT, Sports and Social Services	0301003710 P1: General Administration, Planning and Support Services	8,335,246	2,626,501
071103 S.P.4.2 Youth Development Services		6,122,800	2,216,000	8,338,800
021000 P3 ICT Infrastructure Development		17,464,600	-	17,464,600
090100 P.3 Sports		937,400	53,000,000	53,937,400
090102 SP. 3.2 Development and Management of Sports Facilities		6,623,813	532,905	7,156,718
071106 S.P.2.2 Gender		9,881,100	10,185,000	20,066,100
090200 P.4 Culture Conservation of Heritage		12,090,600	-	12,090,600
090800 P 5: Social Development and Children Services		2,140,780	-	2,140,780
090803 S.P 5.2: Child Community Support Serv		373,686,139	63,125,000	436,811,139
<b>Total</b>		273,097,524	63,125,000	336,222,524
Finance, Economic Planning & Revenue Management		0701003710 P1: General Administration, Planning and Support Services	21,304,968	-
	0710003710 P2: Economic Policy and County Planning	13,329,321	-	13,329,321
	071802 SP 4.2 Budget Formulation Coordination and Management	4,473,424	-	4,473,424
	0711003710 P3: Monitoring and Evaluation Services	33,728,219	-	33,728,219
	071800 P 4: Public Financial Management	6,958,400	-	6,958,400
	071803 SP 2.3 Audit Services	13,985,355	-	13,985,355
	071804 SP 2.5 Financial Services	6,808,928	-	6,808,928
	0704003710 P4: Department of Supply Chain Management Services	-	-	-

Sub programme

Mineral  
P  
M  
R  
S  
A

VOTE CODE TITLE	PROGRAMME CODE AND TITLE	RECURRENT ESTIMATES	DEVELOPMENT ESTIMATES	TOTAL
		Kshs	Kshs	Kshs
County Public Service Board	<b>Total</b>	<b>66,866,658</b>	<b>10,000,000</b>	<b>76,866,658</b>
	0701003710 P1: General Administration, Planning and Support Services	43,423,152	-	43,423,152
	0713003710 P2: Human Resource Management and Development	9,427,000	-	9,427,000
	072600 P.2 Human Resource Management and Developmen	8,024,200	-	8,024,200
	0714003710 P3: Governance and County Values	5,992,306	10,000,000	15,992,306
County Assembly Service Board	<b>Total</b>	<b>1,062,587,992</b>	<b>38,042,008</b>	<b>1,100,630,000</b>
	0701013710 P1: General Administration, Planning and Support Services	383,550,294	-	383,550,294
	0715013710 P2: Legislation, Representation and Oversight	679,037,698	38,042,008	717,079,706
Kitui Municipality	<b>Total</b>	<b>80,196,569</b>	<b>85,461,711</b>	<b>165,658,280</b>
	0201003710 P1: General Administration Planning and Support Services	51,454,569	27,600,000	79,054,569
	073000 P.1 Control and Management of Public finances	5,796,000	4,300,000	10,096,000
	0202003710 P.2 Planning, Development Control, Transport and Infrastructure	4,439,000	43,500,000	47,939,000
	030700 P 3: Trade Development and Promotion	3,649,000	3,000,000	6,649,000
	Environment, Culture, Recreation and Community Development	14,858,000	7,061,711	21,919,711
Mwingi Town Administration	<b>Total</b>	<b>63,071,759</b>	<b>29,819,000</b>	<b>92,890,759</b>
	0201003710 P1: General Administration Planning and Support Services	46,928,010	5,000,000	51,928,010
	P2 Government Buildings	7,101,543	3,819,000	10,920,543
	P3 Urban and Metropolitan Development	6,571,220	10,500,000	17,071,220
	SP.3.2 Safety and Emergency	580,000	-	580,000
	SP.3.3 Urban Markets Development	152,323	2,500,000	2,652,323
	1001000000 Environmental Policy Management	1,321,200	8,000,000	9,321,200
	0706003710 P5: Devolution Services	417,463	-	417,463
	0101003710 P1: General Administration Planning and Support Services	367,669,257	342,629,871	710,299,128
	0102003710 P2: Land and Crops Development(Crop Development and Management)	216,124,641	-	216,124,641
Agriculture & Livestock	0103003710 P3: Agribusiness and Information Management (Farm development and Agribusiness development)	9,908,038	122,744,809	132,652,847
	P 4: Agricultural Extension Services and Training	42,954,588	167,724,258	210,678,846
	0105003710 P2: Fisheries Development and Management	21,390,034	29,744,121	51,134,155
	0101003710 P1: General Administration Planning and Support Services	2,810,676	-	2,810,676
	0106003710 P 3: Livestock Resources Management and Development	59,690,830	-	59,690,830
	0106023710 SP 3.2 Livestock Diseases Management and Control	7,359,372	11,200,000	18,559,372
	0101003710 P1: General Administration Planning and Support Services	7,431,078	11,216,683	18,647,761
	010700371 P3. Housing Development and Human Settlement	87,575,634	273,943,725	361,519,359
	P2. Land Policy and Planning	64,698,840	-	64,698,840
	SP 2.2. Land Survey	2,062,400	-	2,062,400
Lands, Housing & Urban Development	SP 2.3. Land Adjudication	3,965,000	4,831,598	8,796,598
	0107003710: Urban Development and Human Settlement	6,094,484	-	6,094,484
		5,138,800	15,800,000	20,938,800
		5,616,110	253,312,127	258,928,237
<b>Total Voted Expenditure Kshs</b>	<b>8,825,080,741</b>	<b>4,131,196,697</b>	<b>12,956,277,438</b>	
<b>County Executive</b>	<b>7,762,492,749</b>	<b>4,093,154,689</b>	<b>11,855,647,438</b>	
<b>County Assembly</b>	<b>1,062,587,992</b>	<b>38,042,008</b>	<b>1,100,630,000</b>	
<b>Total County Budget</b>	<b>8,825,080,741</b>	<b>4,131,196,697</b>	<b>12,956,277,438</b>	
<b>PERCENTAGE</b>	<b>68%</b>	<b>32%</b>	<b>100%</b>	

