

SPECIAL ISSUE

Kenya Gazette Supplement No. 3 (Kitui County Bills No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KITUI COUNTY BILLS, 2024

NAIROBI, 24th June, 2024

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THE KITUI COUNTY APPROPRIATION BILL, 2024

A Bill for

AN ACT of the County Assembly of Kitui to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2025 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kitui, as follows—

Short Title

1. This Act may be cited as the Kitui County Appropriation Act, 2024 and shall come into operation upon publication in the *Kenya Gazette*.

Issue of Kshs. 12,956,277,438 out of the Kitui County Revenue Fund for service of the year ending 30th June, 2025 and appropriation of the money granted

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2025, the sum of **Kenya Shillings Twelve Billion, Nine Hundred and Fifty-Six Million, Two Hundred and Seventy-Seven Thousand, Four Hundred and Thirty-Eight only**, and that sum shall be deemed to have been appropriated as from 1st July, 2024, for the services and purposes specified in the Schedules as per Article 207 sub-section 2 (a) and (b) of the Constitution.

(2) The sum granted out of the County Revenue Fund by sub-section (1) shall be appropriated for several services and purposes specified in Schedule I and II.

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<i>Recurrent Expenditure</i>		<i>KSh.</i>
R3711	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of the Governor including General Administration, Planning and Support Services.	0701013710 P1: General Administration Planning and Support Services	835,578,023
		0703023710 SP2.1: Enforcement Unit	14,770,000
		0703033710 SP2.2: Human Resource Management Unit	17,720,000
		0703043710710 SP2.3: Special Programmes	8,870,000
		0703053710 SP2.4: Records Management	12,120,000
		0703053710 SP2.5: Policy Development and Coordination	5,600,000
		0717033710 P3: Legal and Head of Public Service Administration (Office of the County Secretary)	19,439,000
		0717013710 SP4.1: Public Communication	7,020,350
		0701023710 SP4.2: Public Relations and Customer Care	1,208,700
		0701033710 SP4.3: SEKEB and Intergovernmental Relations	46,255,194
		0707013710 SP4.4: Monitoring and Evaluation	6,879,683
		0717043710 SP4.5: Protocol Unit	4,979,054
		0717033710 P5: Office of the County Attorney	33,006,000
	0717023710 P6: Office of the Chief of Staff	41,053,000	
	0705013710 SP7.1: County Government Administration and Field Services	58,056,988	

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<i>Recurrent Expenditure</i>		<i>KSh.</i>
		0706013710 SP7.2: Devolution Services	17,599,050
		0709001710 SP7.3: Cabinet Affairs	15,023,399
		Total	1,145,178,439
R3728	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Office of the Deputy Governor including General Administration, Planning and Support Services.	0701013710 P1: General Administration Planning and Support Services	25,440,142
		1003023710 SP. 2.1 Wildlife Conservation and Security	24,204,735
		0305013710 SP2.2: Tourism Development and Promotion	34,889,216
		0305033710 SP2.3: Tourism Infrastructure Development	10,955,125
		0205013710- SP3.1: Performance Contracting, Disaster and Emergency Services	45,261,946
		0717013710 SP 3.2: Disaster and Emergency Services	12,154,142
		Total	152,905,306
R3729	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Water and Irrigation including General Administration, Planning and Support Services.	0101013710 P1: General Administration Planning and Support Services	97,342,305
		0101013710 SP2.1: Water Resources Management Administration Services	19,099,366
		0111013710 SP2.2: Water Resources Management	8,853,796
		0111023710 SP2.3: Water Supply Infrastructure	7,587,195
		0104013710 P3: Irrigation Development and Management	12,540,586
		Total	145,423,247

Kitui County Appropriation Bill, 2024

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<i>Recurrent Expenditure</i>		KSh.
R3730	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Education, Training and Skills Development including General Administration, Planning and Support Services.	0501013710 P1: General Administration, Planning and Support Services	799,987,769
		0502013710 P2: Primary Education	110,872,002
		0503013710 P4: Youth Training and Development	24,611,660
		0503023710 P5: Quality Assurance and Standards	20,996,342
		Total	956,467,773
R3731	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Roads, Public Works and Transport including General Administration, Planning and Support Services	0101013710 P1: General Administration Planning and Support Services	162,915,312
		0109013710 SP2.1: Government Buildings	5,609,300
		0110013710 SP2.2: Road Transport	6,281,300
		0203013710 P3. Transport and Boda Boda Sector	39,484,411
		Total	214,290,323
R3716	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Health and Sanitation including General Administration, Planning and Support Services.	0401013710 P1: General Administration, Planning and Support Services	927,358,559
		0401033710 SP 1.2: Health Standards, Quality Assurance and Standard	3,000,000
		0402023710 SP. 1.3: Health Policy, Planning and Financing	101,507,362
		0402013710 SP 2.1: County Referral Services	1,370,000
		0402033710 SP2.2: Hospital FIF /Cost Sharing Refunds for the 11 County Hospitals	399,656,250
		0403013710 SP3.1: Preventive and Promotive Health Services	1,065,101,854

(1) Vote No.	(2) Service or Purpose	(3) Programmes	(4) Supply
	<i>Recurrent Expenditure</i>		<i>KSh.</i>
		0404013710 SP3.2: Primary Care Networks	2,000,000
		0404033710 SP. 3.3 Immunization and Disease Surveillance	3,244,170
		0403033710 SP 3.3: Health promotion sub programme (HIV/ AIDS and TB sub programme)	2,659,869
		0403013710 SP 3.4: Communicable Disease Control {Public Health Operations - Programme}	4,042,443
		0403023710 SP 3.5: Non-Communicable Disease Prevention and Control	1,681,200
		0404013710 SP 3.6: Health Promotion	2,302,574
		0404023710 SP 3.7: Specialized Services {Mobile Health Clinic Services and rehabilitative services Sub-Programme}	3,627,337
		0402013710 P4: Curative Health Services	1,135,945,814
		Total	3,653,497,433
R3732	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Trade, Industry, MSMEs, Innovation and Co-operatives including General Administration, Planning and Support Services.	0301013710 P1: General Administration and support-H/Qs	110,140,058
		0301013710 SP2.1: Trade Development and Promotion	22,188,443
		0303023710 SP2.2: Fair Trade Practice and Consumer Protection	14,716,475
		0304013710 SP3.1: Cooperative Development and Management	28,331,629

Kitui County Appropriation Bill, 2024

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<i>Recurrent Expenditure</i>		<i>KSh.</i>
		0304023710 SP3.2: Marketing, Value Addition and Research	16,515,339
		Total	191,891,944
R3733	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Energy, Environment, Forestry, Natural and Mineral Resources including General Administration, Planning and Support Services.	1001013710 P1: General Administration, Planning and Support Services	39,584,360
		1002013710 SP2.1: Environment Management and Protection	17,238,434
		1004013710 SP2.2: Waste Management	992,178
		1003013710 SP2.3: Climate Change Adaptation and Mitigation	1,294,218
		0701023710 SP2.4: Natural Resources Conservation and Management	1,748,179
		100200 SP2.5: Environmental Management and Protection	1,300,642
		1005013710 SP3.1: Power Transmission and Distribution....	9,822,841
		1006013710 SP3.2: Alternative Energy Technologies	3,926,462
		1007013710 SP3.3: Community sensitization and awareness creation in minerals rich areas	5,760,877
		1003043710 SP 3.4: Training and Capacity building	1,644,445
		1009013710 SP3.5: Mining Policy Development and Coordination (Operationalization of Kitui County River Basins Sand Utilization and Conservation Act 2024)	39,500,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<i>Recurrent Expenditure</i>		<i>KSh.</i>
		1008013710 SP 3.6: Minerals Resources Development	3,228,708
		Total	126,041,344
R3734	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Culture, Gender, Youth, ICT, Sports and Social Services including General Administration, Planning and Support Services.	0301013710 P1: General Administration, Planning and Support Services	74,134,585
		0506013710 S.P.2.1: Youth Development Services	8,335,246
		0505013710 SP2.2: ICT Infrastructure Developmen	6,122,800
		0306013710 SP.2.3: Sports	17,464,600
		0306023710 SP. 2.4: Development and Management of Sports Facilities.....	937,400
		0307023710 S.P.3.1: Gender	6,623,813
		0307013710 SP.3.2: Culture Conservation of Heritage	9,881,100
		0308013710 SP3.3: Social Development and Children Services.....	12,090,600
		0308023710 S.P 3.4: Child Community Support Services	2,140,780
		Total	137,730,924
R3735	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Finance, Economic Planning and Revenue Management including General Administration, Planning and Support Services.	0701013710 P1: General Administration, Planning and Support Services	273,097,524
		0710013710 SP2.1: Economic Policy and County Planning	21,304,968
		0712023710 SP2.2: Budget Formulation Coordination and Management	13,329,321
		0710023710 SP2.3: Monitoring and Evaluation Services.....	4,473,424
		0712013710 SP3.1: Resource	33,728,219

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(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<i>Recurrent Expenditure</i>		<i>KSh.</i>
		Mobilization (Revenue Department)	
		0712033710 SP3.2: Audit Service	6,958,400
		071205 SP4.5 Financial Services	13,985,355
		0704013710 SP3.3: Procurement of Goods and Management of Services	6,808,928
		Total	373,686,139
R3722	The amount required in the year ending 30th June, 2025 for salaries and expenses of the County Public Service Board including General Administration, Planning and Support Services.	0701013710 P1: General Administration, Planning and Support Services	43,423,152
		0713013710 SP2.1: Human Resource Management and Development	9,427,000
		0713023710 SP2.2: Human Resource	8,024,200
		0714013710 P3: Governance and County Values	5,992,306
		Total	66,866,658
R3723	The amount required in the year ending 30th June, 2025 for salaries and expenses of the County Assembly Service Board including General Administration, Planning and Support Services.	0701013710 P1: General Administration, Planning and Support Services	383,550,294
		0715013710 P2: Legislation, Representation and Oversight	679,037,698
		Total	1,062,587,992
R3724	The amount required in the year ending 30th June, 2025 for salaries and expenses of Kitui Municipality	0201013710 P1: General Administration Planning and Support Services	51,454,569
		0207023710 P.2: Control and Management of Public	5,796,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<i>Recurrent Expenditure</i>		<i>KSh.</i>
	including General Administration, Planning and Support Services.	finances	
		0207013710 P.3: Planning, Development Control, Transport and Infrastructure	4,439,000
		0207033710 P 4: Trade Development and Promotion	3,649,000
		0207013710 P5: Environment, Culture, Recreation and Community Development.....	14,858,000
		Total	80,196,569
R3725	The amount required in the year ending 30th June, 2025 for salaries and expenses of Mwingi Town Administration including General Administration, Planning and Support Services.	0201013710 P1: General Administration Planning and Support Services	46,928,010
		0109013710 P2: Government Buildings.....	7,101,543
		0207013710 SP.3.1 Urban Mobility and Transport	6,571,220
		0207023710 SP.3.2 Safety and Emergency	580,000
		0207033710 SP.3.3 Urban Markets Development.....	152,323
		1001013710 P4: Environmental Policy Management	1,321,200
		0706013710 P5: Devolution Services.....	417,463
		Total	63,071,759
R3736	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Agriculture and Livestock including General Administration, Planning and Support	0101013710 P1: General Administration Planning and Support Services	216,124,641
		0102013710 SP2.1: Land and Crops Development (Crop Development and Management)	9,908,038
		0103013710 SP2.2: Agribusiness and Information Management (Farm	42,954,588

Kitui County Appropriation Bill, 2024

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<i>Recurrent Expenditure</i>		<i>KSh.</i>
	Services.	development and Agribusiness development)	
		0103023710 SP2.3: Agricultural Extension Services and Training	21,390,034
		0105013710 P3: Fisheries Development and Management	2,810,676
		0101013710 P4: General Administration Planning and Support Services	59,690,830
		0106013710 SP5.1: Livestock Resources Management and Development.....	7,359,372
		0106023710 SP 5.2: Livestock Diseases Management and Control	7,431,078
		Total	367,669,257
R3737	The amount required in the year ending 30th June, 2025 for salaries and expenses of the Ministry of Lands, Housing and Urban Development including General Administration, Planning and Support Services.	0101013710:P1: General Administration Planning and Support Services	64,698,840
		0107013710 P2.1: Housing Development and Human Settlement	2,062,400
		0108013710 P2.2: Land Policy and Planning	3,965,000
		0108023710 SP 2.3: Land Survey	6,094,484
		0108023710 SP 2.4: Land Adjudication	5,138,800
		0107013710 P3: Urban Development and Human Settlement	5,616,110
		Total	87,575,634
		Sub-Total (Recurrent Expenditure).....	8,825,080,741

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Development Expenditure.		KSh.
D3711	The amount required in the year ending 30th June, 2025 for the Office of the Governor for capital expenditure including General Administration and Planning.	0701013710 P1: General Administration Planning and Support Services	798,774,535
		0705013710 SP7.1: County Government Administration and Field Services	88,980,628
		Total	887,755,163
D3728	The amount required in the year ending 30th June, 2025 for the Office of the Deputy Governor for capital expenditure including General Administration and Planning.	1003023710 SP. 2.1 Wildlife Conservation and Security	2,527,261
		0305013710 SP2.2: Tourism Development and Promotion	2,000,000
		0305033710 SP2.3: Tourism Infrastructure Development	17,625,547
		0717013710 SP 3.2: Disaster and Emergency Services	19,350,000
		Total	41,502,808
D3729	The amount required in the year ending 30th June, 2025 for the Ministry of Water and Irrigation for capital expenditure including General Administration and Planning.	0101013710 SP2.1: Water Resources Management Administration Services	308,227,045
		0111023710 SP2.3: Water Supply Infrastructure	86,401,951
		0104003710 P2: Irrigation Development and Management	175,151,840
		Total	569,780,836
D3730	The amount required in the	0502013710 P2: Primary Education	47,160,698

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Development Expenditure		KSh.
	year ending 30th June, 2025 for the Ministry of Education, Training and Skills Development for capital expenditure including General Administration and Planning.	0503013710 P4: Youth Training and Development	37,796,795
		0503023710 P5: Quality Assurance and Standards	2,000,000
		Total	86,957,493
D3731	The amount required in the year ending 30th June, 2025 for the Ministry of Roads, Public Works and Transport for capital expenditure including General Administration and Planning.	0109013710 SP2.1: Government Buildings	9,080,000
		0110013710 SP2.2: Road Transport	586,060,120
		0203013710 P3. Transport and Boda Boda Sector	134,944,462
		Total	730,084,582
D3716	The amount required in the year ending 30th June, 2025 for the Ministry of Health and Sanitation for capital expenditure including General Administration and Planning.	0401013710 P1: General Administration, Planning and Support Services	2,157,207
		0402023710 SP. 1.3: Health Policy, Planning and Financing	112,217,939
		0402033710 SP2.2: Hospital FIF /Cost Sharing Refunds for the 11 County Hospitals	10,044,000
		0403013710 SP3.1: Preventive and Promotive Health Services	19,411,165
		0404013710 SP3.2: Primary Care Networks	3,557,250
		0402013710 P4: Curative Health	51,287,168

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Development Expenditure		KSh.
		Services	
		Total	198,674,729
D3732	The amount required in the year ending 30th June, 2025 for the Ministry of Trade, Industry, MSMEs, Innovation and Co-operatives for capital expenditure including General Administration and Planning.	0301013710 SP2.1: Trade Development and Promotion	85,849,631
		0303023710 SP2.2: Fair Trade Practice and Consumer Protection ..	443,000,000
		0304023710 SP3.2: Marketing, Value Addition and Research	2,500,000
		Total	531,349,631
D3733	The amount required in the year ending 30th June, 2025 for the Ministry of Energy, Environment, Forestry, Natural and Mineral Resources for capital expenditure including General Administration and Planning.	1002013710 SP2.1: Environment Management and Protection	500,000
		1003013710 SP2.3: Climate Change Adaptation and Mitigation.....	57,636,701
		0701023710 SP2.4: Natural Resources Conservation and Management.....	15,445,014
		1005013710 SP3.1: Power Transmission and Distribution.....	40,000,000
		1006013710 SP3.2: Alternative Energy Technologies	49,447,732
		1007013710 SP3.3: Community sensitization and awareness creation in minerals rich areas	2,000,000
		1003043710 SP 3.4: Training and Capacity building	800,000
		1009013710 SP3.5: Mining Policy Development and Coordination (Operationalization of Kitui County River Basins Sand Utilization and	7,680,287

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Development Expenditure		KSh.
		Conservation Act 2024)	
		Total	173,509,734
D3734	The amount required in the year ending 30th June, 2025 for the Ministry of Culture, Gender, Youth, ICT, Sports and Social Services for capital expenditure including General Administration and Planning.	0506013710 S.P.2.1: Youth Development Services	2,626,501
		0505013710 SP2.2: ICT Infrastructure Development	2,216,000
		0306023710 SP. 2.4: Development and Management of Sports Facilities.....	53,000,000
		0307023710 S.P.2.2 Gender	532,905
		0307013710 P.4 Culture Conservation of Heritage	10,185,000
		Total	68,560,406
D3735	The amount required in the year ending 30th June, 2025 for the Ministry of Finance, Economic Planning and Revenue Management for capital expenditure including General Administration and Planning.	0201013710 P1: General Administration	63,125,000
		Total	63,125,000
D3722	The amount required in the	0714013710 P3: Governance and County Values.....	10,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<i>Development Expenditure</i>		<i>KSh.</i>
	year ending 30th June, 2025 for the County Public Service Board for capital expenditure including General Administration and Planning.	Total	10,000,000
D3723	The amount required in the year ending 30th June, 2025 for the County Assembly Service Board for capital expenditure including General Administration and Planning.	0715013710 P2: Legislation, Representation and Oversight	38,042,008
		Total	38,042,008
D3724	The amount required in the year ending 30th June, 2025 for Kitui Municipality for capital expenditure including General Administration and Planning.	0201013710 P1: General Administration Planning and Support Services	27,600,000
		0207023710 P.2: Control and Management of Public finances	4,300,000
		0207013710 P.3: Planning, Development Control, Transport and Infrastructure	43,500,000
		0207033710 P 4: Trade Development and Promotion	3,000,000
		0207013710 P5: Environment, Culture, Recreation and Community Development	7,061,711
		Total	85,461,711
D3725	The amount required in the year ending 30th June, 2025 for Mwingi Town	0201013710 P1: General Administration Planning and Support Services	5,000,000
		0109013710 P2: Government	3,819,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Development Expenditure		KSh.
	Administration for capital expenditure including General Administration and Planning.	Buildings	
		0207013710 SP.3.1 Urban Mobility and Transport	10,500,000
		0207033710 SP.3.3 Urban Markets Development	2,500,000
		1001013710 P4: Environmental Policy Management	8,000,000
		Total	29,819,000
D3736	The amount required in the year ending 30th June, 2025 for the Ministry of Agriculture and Livestock for capital expenditure including General Administration and Planning.	0102013710 SP2.1: Land and Crops Development (Crop Development and Management)	122,744,809
		0103013710 SP2.2: Agribusiness and Information Management (Farm development and Agribusiness development)	167,724,258
		0103023710 SP2.3: Agricultural Extension Services and Training	29,744,121
		0106013710 SP5.1: Livestock Resources Management and Development	11,200,000
		0106023710 SP 5.2: Livestock Diseases Management and Control	11,216,683
		Total	342,629,871
D3737	The amount required in the year ending 30th June, 2025 for the Ministry of Lands, Housing and Urban Development for capital expenditure including General Administration	0108013710 P2.2: Land Policy and Planning	4,831,598
		0108023710 SP 2.4: Land Adjudication	15,800,000
		0107013710 P3: Urban Development and Human Settlement	253,312,127
		Total	273,943,725

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Programmes</i>	<i>Supply</i>
	<i>Development Expenditure</i>		<i>KSh.</i>
	and Planning:	Total	
		SUB-TOTAL	4,131,196,697
		GRAND TOTAL (Development Expenditure).....	12,956,277,438

MEMORANDUM OF OBJECTS AND REASONS

The Appropriation Bill, 2024 makes provision for giving statutory sanction for public expenditure for the year ending 30th June, 2025 on the basis of the printed estimates of Expenditure 2024/25 (Recurrent) and Printed Estimates of Expenditure 2024/25 (Development) and for the appropriation of those amounts.

Dated the 20th June, 2024.

ZACCHAEUS SYENGO,
Chairperson, Budget and Appropriations Committee.