(302)



COUNTY GOVERNMENT OF KITUI THE COUNTY ASSEMBLY THIRD ASSEMBLY- (SECOND SESSION) VOTES AND PROCEEDINGS WEDNESDAY 25TH OCTOBER, 2023 AT 2:30 P.M.

- 1. The House convened at Thirty Minutes past Two O'clock.
- 2. The proceedings were opened with a prayer.
- 3. PRESIDING Hon. Speaker on the chair.

4. STATEMENTS;

- Schedule of plenary and committee sittings for the week ending 17th November,2023. (Designated Member, County Assembly Business Committee)
- 5. MOTION ON REDUCTION OF THE PUBLICATION PERIOD FOR KITUI COUNTY RIVER BASINS SAND UTILIZATION AND CONSERVATION BILL, 2023 (COUNTY ASSEMBLY BILL NO. 6, 2023) (Chairperson, Committee on Environment, Energy and Mineral Investments Development Committee)

Motion moved and question proposed;

THAT, pursuant to the provisions of Standing Order No. 116, this Assembly hereby resolves to reduce the publication period of the Kitui County River Basins Sand Utilization and Conservation Bill, 2023

(079)

(County Assembly Bill No. 6, 2023) from fourteen (14) days to One (1) day to fast track its approval thereof by the Assembly.

(Hon. Daniel Kimanzi Muange - M.C.A)

Debate arising;

Question put and Agreed to.

6. THE KITUI COUNTY RIVER BASINS SAND UTILIZATION AND CONSERVATION BILL, 2023(C/A BILL NO 6,2023)-FIRST READING

A Bill for

An Act of County Assembly of Kitui to regulate sand utilization and conservation in the County while ensuring sustainable exploitation of sand resources, environmental conservation, equitable sharing of accruing benefits and for the connected purposes.

7. COMMITTEE OF THE WHOLE COUNTY ASSEMBLY

MEMORANDUM TO THE KITUI COUNTY SUPPLEMENTARY APPROPRIATION BILL (C/ASSEMBLY BILL NO. 5) 2023

Notice is given that the Chairperson of the Committee on County Budget and Appropriations intends to move for approval by the House the following clauses to the Kitui County Supplementary Appropriation Bill (C/ASSEMBLY BILL NO. 5) 2023.

Clauses With Amendments

CLAUSE 2

Question proposed;

That Clause 2 be amended by changing the sum to be issued out of the revenue fund to Kenya Shillings Two Billion, One Hundred and Seventy-Five Million, Two Hundred and Ninety-Four Thousand and Ninety-Six.

(079)

Debate arising;

Question put and agreed to.

CLAUSE 4

Question proposed;

That Clause 4 be amended by deleting Vote 'R3731' appearing between 'R3711' and 'R3716'.

Question put and Agreed to.

SCHEDULES WITH AMENDMENTS

FIRST SCHEDULE

Question proposed;

THAT, the First Schedule be amended by deleting it in its entirety and replacing it with the following new First schedule.

	FIRS	T SCHEDULE	
	A	DDITIONS	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose		Supply
	Recurrent Expenditure		KSh.
endi and Gov adm	ending 30 th June, 2024 for salaries and expenses of the Office of the Governor including general administration, planning and	0701003710 P1: General Administration Planning and Support Services	37,621,856
		0704003710 SP 4.1 Public Communication	56,265,520
	support services	0705003710 P4: Cabinet Affairs, Public Affairs and Human Resource Management	5,067,790
		0705003710 P6: County Government Administration and Field Services	5,789,659
		0706003710 P7: Devolution Services	211,700
		0707003710 P8: Monitoring and Evaluation	5upply K5h. 37,621,856 56,265,520 5,067,790 5,789,659
		Office of the Chief of Staff	21,750,000
		Office of the County Attorney	9,312,866

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		Total	140,912,211
		0701003710 P1: General	1,059,782
3728	ending 30 th June, 2024 for salaries and expenses of the Office of the Deputy Governor including general administration, planning	Administration Planning and	
		Support Services	
		0305003710: Tourism	2,925,503
		Development and Promotion	
		Performance Contracting,	94,015
		Disaster and Emergency	
		Services	
		Total	4,079,300
		0101003710 P1: General	
13729	The allount required in the	Administration Planning and	3,000,000
	ending 30th June, 2024 for salaries	Support Services	
		0104003710 P5: Irrigation and	1,308,080
	Water & Irrigation including general administration, planning	Drainage Infrastructure	
	and support services		9,828,770
	and support services	0111003710 P8: Water	3,520,110
		Resources Management	14 126 050
		Total	14,136,850
3730	The amount required in the year	0502003710 P2: Primary	3,697,600
(3/30	ending 30th June, 2024 for salaries	Education	
	and expenses of the Ministry of Education, Training & Skills	0507003710 P4: Youth	406,800
		Training and Development	Name and American
	Development including general	Total	4,104,400
	administration, planning and		
	support services		
R3731	The amount required in the year	0109003710 P4: Government	21,833,600
	ending 30th June, 2024 for salaries	Buildings	21,855,000
	and expenses of the Ministry of	0110003710 P5: Road	
	Roads, Public Works & Transport	Transport	6,700,000
	including general administration,	Transport	
	planning and support services	Total	20 522 600
			28,533,600
	at a suited in the year	0401003710 P1: General	13,807,564
R3716	The amount required in the year ending 30th June, 2024 for salaries	0401003710	
	and expenses of the Ministry of	Support Services	
	Health & Sanitation including	0402003710 P4: Curative	46,631,789
	general administration, planning	Health Services	
	and support services	Total	60,439,353
	and support services	.0.0.	
2220	The amount required in the year	0301003710 P1: General	12,916,543
R3732	ending 30th June, 2024 for salarie	75 75	
	and expenses of the Ministry of	H/Qs	
	Trade, Industry, MSMEs,	0304003710 P3: Cooperative	22,451,420
	Lauc, massing Cooperatives	development and	
	innovations & Cooperatives		
	Innovations & Cooperatives including general administration,	Management	35,367,963

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R3733		1001003710 P1 General Administration, Planning and	1,546,611
	and expenses of the Ministry of	Support Services	
	Energy, Environment, Forestry,	1002003710 P2 Environment	875,908
	Natural & Mineral Resources including general administration, planning and support services	Management and Protection	
		1005003710 P3 Power	
		Transmission and Distribution	300,000
		1008003710 P5 Mineral	1,389,648
		Resources Management	
		Total	4,112,167
R3734	The amount required in the year	0301003710 P1: General	3,816,268
	ending 30th June, 2024 for salaries	Administration, Planning and	
	and expenses of the Ministry of Culture, Gender, Youth, ICT,	Support Services 0903003710 P3: Sports	1,952,249
	Sports and Social Services including	0904003710 P4: Culture	
	general administration, planning	021000 P5 ICT Infrastructure	1,697,099
	and support services	Development Development	1,912,922
		Total	9,378,537
R3735	The amount required in the year	0710003710 P2: Economic	5,354,467
	ending 30th June, 2024 for salaries	Policy and County Planning	
	and expenses of the Ministry of	0712003710 P4: Public	
	Finance, Economic Planning &	Financial Management	4,200,000
	Revenue Management including general administration, planning and support services	Total	9,554,467
R3736	The amount required in the year	0101003710 P1: General	11-11-11-11-11-11-11-11-11-11-11-11-11-
1,57,50	ending 30th June, 2024 for salaries and expenses of the Ministry of	Administration Planning and	500,000
		Support Services	
	Agriculture & Livestock including		
	general administration, planning	0103003710 P6: Agribusiness	
	and support services	and Information Management	800,000
		0106003710 P3: Livestock	6,019,558
		Resources Management and	0,019,556
		Development	
		Total	7,319,558
R3737	The amount required in the year	0101003710 P1: General	16,559,479
			10,555,115
	and expenses of the Ministry of	Support Services	
	Lands, Housing & Urban Development including general	0108003710 P2: Land Policy and Planning	2,422,200
	administration, planning and	0107003710 P3: Housing	2,071,170
	support services	Development and Human	
		Settlement	
		Total	21,052,849
R3722	The amount required in the year ending 30th June, 2024 for salaries and expenses of the County Public Service Board including general		178,352
	administration, planning and support services		

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	ļi li	0713003710 P2: Human Resource Management and Development	2,330,000
		0714003710 P3: Governance and County Values	1,323,318
		Total	3,831,670
13723	ending 30th June, 2024 for salaries	O701013710 P1: General Administration Planning and Support Services	11,188,986
	Assembly Service Board including	0715013710 P2: Legislation, Representation and Oversight	259,935,345
		Total	271,124,331
R3724	ending 30th June, 2024 for salaries	0201003710 P1: General Administration Planning and Support Services	152,381
	Municipality including general administration, planning and	0202003710 P2: Road Transport	675,500
		0900003710 P .5 Social Protection, Culture and Recreation	906,000
	1	Total	1,733,881
ending 30th June, 2024 for	The amount required in the year	0201003710 P1: General Administration Planning and	2,334,000
	Administration including general	0109003710 P3: Government Buildings	1,829,500
	support services	0207003710 P4: Urban and Metropolitan Development	7,597,994
		Total	11,761,494
1130	Developm	nent Expenditure	
D3711	The amount required in the year ending 30th June, 2024 for Office of the Governor for capital	0701003710 P1: General Administration Planning and Support Services	403,105,539
	expenditure including general administration and planning	0702003710 P2: National Social Safety Net	25,184,474
		0705003710 P6: County Government Administration and Field Services	67,287,162
		Total	495,577,175
D3728	The amount required in the year ending 30th June, 2024 for Office	0305003710 P2: Tourism Development and Promotion	1,084,459
	of the Deputy Governor for capital expenditure including general administration and planning		4,153,942
		Total	5,238,401

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D2700			1000
D3729	The amount required in the year ending 30th June, 2024 for Ministry of Water & Irrigation fo	Drainage Infrastructure	116,864,120
	capital expenditure including general administration and	Resources Management	142,037,504
	planning	Total	258,901,625
D3730	The amount required in the year ending 30th June, 2024 for	0502003710 P2: Primary Education	15,816,677
Ministry of Education, Training & Skills Development for capital expenditure including general administration and planning	Total	15,816,677	
D3731	The amount required in the year ending 30th June, 2024 for	0110003710 P5: Road Transport	42,473
	Ministry of Roads, Public Works & Transport for capital expenditure including general administration and planning	Total	42,473
D3716	The amount required in the year ending 30 th June, 2024 for Ministry of Health & Sanitation fo capital expenditure including	0.144.4	21,697,963
	general administration and planning	0402003710 P4: Curative Health Services	21,253,504
		Total	42,951,467
D3732	The amount required in the year ending 30th June, 2024 for	0303003710 P2: Trade Development and Promotion	50,987,587
Ministry of Trade, Industry, MSMEs, Innovations & Cooperatives for capital expenditure including general administration and planning	Total	50,987,587	
D3733 Then en M Fo Re	The amount required in the year ending 30th June, 2024 for	1002003710 P2 Environment Management and Protection	9,819,260
	Ministry of Energy, Environment, Forestry, Natural & Mineral Resources for capital expenditure	1006003710 P4 Alternative Energy Technologies	4,071,924
	including general administration and planning	Total	13,891,184
3734	The amount required in the year	0902003710 P2: Gender	1,474,899
	ending 30th June, 2024 for	0903003710 P3: Sports	20,140,185
	Ministry of Culture, Gender, Youth, ICT, Sports and Social	0904003710 P4: Culture	30,996,703
	Services for capital expenditure including general administration	021000 P5 ICT Infrastructure Development	1,450,000
	and planning	Total	54,061,787
03735	The amount required in the year ending 30th June, 2024 for Ministry of Finance, Economic	0701003710 P1: General Administration, Planning and Support Services	139,956,716
	Planning & Revenue Management for capital expenditure including general administration and planning	Total	139,956,716

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3736	- diag 20th lune 2024 for	0102003710 P5: Crop Development and	62,816,195
	Ministry of Agriculture & Livestock for capital expenditure including general administration and	0103003710 P6: Agribusiness and Information Management	67,192,729
	planning	0101020000 P7: Agricultural Extension Services and Training	62,199,067
		0106003710 P3: Livestock Resources Management and Development	3,173,650
		Total	195,381,641
D3737 TI	The amount required in the year	0108003710 P2: Land Policy and Planning	12,793,551
	Ministry of Lands, Housing & Urban Development for capital expenditure including general	0107003710 P3: Housing Development and Human Settlement	8,538,781
		Total	21,332,332
D3723	ending 30th June, 2024 for County Assembly Service Board for capital expenditure including general	0701013710 P1: General Administration Planning and	229,058,553
		Total	229,058,553
D3724	administration and planning The amount required in the year	0202003710 P2: Road Transport	22,708,731
	ending 30 th June, 2024 for Kitui Municipality for capital expenditure including general	Total	22,708,731
D3725	administration and planning The amount required in the year	0109003710 P3: Government	1,244,530
	ending 30th June, 2024 for Mwing Town Administration for capital	0207003710 P4: Urban and Metropolitan Development	402,594
	expenditure including general administration and planning	0706003710 P5: Devolution Services	297,992
		Total	1,945,116
	Total Additions		2,175,294,096

Question put and Agreed to.

SECOND SCHEDULE

Question proposed;

THAT, the Second Schedule be amended by deleting it in its entirety and replacing it with the following new Second schedule.

(079)	CEC	OND SCHEDULE	(310
		REDUCTIONS	
(1)	(2)		
Vote No.	Service or Purpose	(3)	(4)
voie ivo.		Programmes	Supply
D2711	Recurrent Expenditure		KSh.
R3711 The amount required in the year ending 30th June, 2024 for salaries and expenses of the Office of The Governor including general administration, planning and support services	ending 30th June, 2024 for	0703003710 P3: Enforcement Unit	(53,965,520
	Total	(53,965,520	
R3716	The amount required in the year ending 30th June, 2024 for	Child Health	(6,391,043)
	salaries and expenses of the Ministry of Health & Sanitation including general administration, planning and support services	Total	(6,391,043)
R3732	The amount required in the year	0303003710 P2: Trade	
	ending 30th June, 2024 for	Development and Promotion	(6,045,584)
	salaries and expenses of the	Total	(0,0.15,50.1)
	MSMEs, Innovations & Cooperatives including general administration, planning and		(6,045,584)
	support services		
R3733 The amount required in the year ending 30th June, 2024 for salaries and expenses of the Ministry of Energy, Environment, Forestry, Natural & Mineral Resources including general administration, planning and support services	ending 30th June, 2024 for	Technologies	(1,689,648)
	Total	(1,689,648)	
3736	The amount required in the year	0102003710 P5: Crop	
	ending 30th June, 2024 for	Development and Management	(800,000)
	salaries and expenses of the	0101020000 P7: Agricultural	(555,555)
	Ministry of Agriculture &	Extension Services and Training	(1,615,561)
	Livestock including general administration, planning and support services	Total	(2,415,561)
	Develo	ppment Expenditure	
3716	The amount required in the year	0404003710 P2: Maternal and	
		Child Health	(2,581,844)
	Total	(2,581,844)	
03725 1 1	The amount required in the year	1001000000 P2: Environmental Policy Management	(5,000,000)
		Total	(5,000,000)

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Total Deductions (78,089,200)

Question put and Agreed to.

8. REPORT OF THE COMMITTEE OF THE WHOLE COUNTY ASSEMBLY

(Chairperson, the Committee of the Whole County Assembly)

Motion moved and question proposed;

Hon. Speaker Sir,

I wish to report,

THAT, the committee of the Whole County Assembly has considered H.E the Governor's Memorandum on the Kitui County Supplementary Appropriations Bill, 2023 (C/A Bill No. 5, 2023) and its approval thereof **without** amendments.

Question put and Agreed to

9. MOTION ON APPROVAL OF THE REPORT BY THE COMMITTEE OF THE WHOLE COUNTY ASSEMBLY

(Chairperson, County Budget and Appropriations Committee)

Motion made and question proposed;

Hon. Speaker Sir, I wish to Move

THAT, the House do agree with the Committee in the said report. Question put and **Agreed to**.

10. MOTION ON ADJOURNMENT OF THE COUNTY ASSEMBLY

(Deputy Majority Party Whip)

Motion made and question proposed;

THAT, pursuant to the provisions of Standing Order No. 25 (3), this Assembly do now adjourn its sittings with effect from today

(079)
Wednesday Of th O + 1 = 2222

Wednesday 25th October, 2023 to allow Members of the County Assembly attend a briefing and conduct public participation of the Kitui County River Basins Sand Utilization and Conservation Bill and its Policy 2023 and resume its sittings on Tuesday 14th November, 2023, at 9.00 A.M.

(Godfrey Muthengi Ndagara M.C.A)

- 11. <u>ADJOURNMENT-</u> And the time being Eight minutes to Six o'clock, the Speaker adjourned the House.
- 12. ASSEMBLY ROSE- At Eight minutes to Six O' clock.

MEMORANDUM

The Honorable Speaker will take the chair on Tuesday, 14th November, 2023 at 9.00 A.M.

