



SPECIAL ISSUE

Kenya Gazette Supplement No. 2 (Kitui County Bills No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KITUI COUNTY BILLS, 2023

NAIROBI, 14th June, 2023

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THE KITUI COUNTY APPROPRIATION BILL, 2023

A Bill for

AN ACT of the County Assembly of Kitui to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2024 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kitui, as follows—

Short title

1. This Act may be cited as the Kitui County Appropriation Act, 2023 and shall come into operation upon publication in the *Kenya Gazette*.

Issue of KSh. 11,891,575,395 out of the Kitui County Revenue Fund for service of the year ending 30th June, 2024 and appropriation of the money granted.

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2024, the sum of **Kenya Shillings Eleven Billion, Eight Hundred and Ninety-One Million, Five Hundred and Seventy-Five Thousands, Three Hundred and Ninety Five only**, and that sum shall be deemed to have been appropriated as from 1st July, 2023, for the services and purposes specified in the Schedules as per Article 207 subsection 2 (a) and (b) of the Constitution.

(2) The sum granted out of the County Revenue Fund by subsection (1) shall be appropriated for several services and purposes specified in Schedule I and II.

SCHEDULE I: ESTIMATES OF RECURRENT EXPENDITURE

(1) Vote No.	(2) Service or Purpose	(3) Programmes	(4) Supply
	<i>Recurrent Expenditure</i>		<i>KSh.</i>
R3711	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Office of the Governor including General Administration, Planning and Support Services	0701003710 P1: General Administration Planning and Support Services	823,930,587
		0702003710 P2: National Social Safety Net	98,990,000
		0703003710 P3: Enforcement Unit	53,965,520
		0704003710 SP 4.1 Public Communication	53,204,524
		0705003710 P4: Cabinet Affairs, Public Affairs and Human Resource Management	8,468,000
		0705003710 P6: County Government Administration and Field Services	49,528,168
		0706003710 P7: Devolution Services	20,882,445
		0707003710 P8: Monitoring and Evaluation	17,686,460
		Office of the Chief of Staff	9,802,000
		Office of the County Attorney	41,426,000
			Total
R3728	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Office of the Deputy Governor including General Administration, Planning and Support Services	0701003710 P1: General Administration Planning and Support Services	38,663,692
		0305003710 P2: Tourism Development and Promotion	76,390,150
		Performance Contracting, Disaster and Emergency Services	66,187,716
		Total	181,241,558
R3729	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Ministry of Water and Irrigation including General Administration,	0101003710 P1: General Administration Planning and Support Services	62,128,225
		0104003710 P5: Irrigation and Drainage Infrastructure	13,979,756
		0111003710 P8: Water Resources Management	25,535,875

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<i>Recurrent Expenditure</i>		<i>KSh.</i>
	Planning and Support Services	Total	101,643,856
R3730	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Ministry of Education, Training and Skills Development including General Administration, Planning and Support Services	0501003710 P1: General Administration, Planning and Support Services	118,923,531
		0502003710 P2: Primary Education	696,647,877
		0507003710 P4: Youth Training and Development	35,656,712
		Total	851,228,120
R3731	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Ministry of Roads, Public Works and Transport including General Administration, Planning and Support Services	0101003710 P1: General Administration Planning and Support Services	132,467,797
		0109003710 P4: Government Buildings	10,111,650
		0110003710 P5: Road Transport	28,607,000
		Total	171,186,447
R3716	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Ministry of Health and Sanitation including General Administration, Planning and Support Services	0401003710 P1: General Administration, Planning & Support Services	903,896,706
		0404003710 P2: Maternal and Child Health	965,881,179
		0403003710 P3: Preventive & Promotive Health Services	2,740,657
		0402003710 P4: Curative Health Services	1,536,821,468
		Total	3,409,340,010
R3732	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Ministry of Trade, Industry, MSMEs, Innovation and Cooperatives including General	0301003710 P1: General Administration and Support-H/Qs	102,353,026
		0303003710 P2: Trade Development and Promotion	26,399,124
		0304003710 P3: Cooperative Development and Management	31,469,302
		Total	160,221,452

(1) Vote No.	(2) Service or Purpose	(3) Programmes	(4) Supply
	<i>Recurrent Expenditure</i>		<i>KSh.</i>
	Administration, Planning and Support Services		
R3733	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Ministry of Energy, Environment, Forestry, Natural and Mineral Resources including General Administration, Planning and Support Services	1001003710 P1 General Administration, Planning and Support Services	32,155,909
		1002003710 P2 Environment Management and Protection	24,169,986
		1005003710 P3 Power Transmission and Distribution	11,972,819
		1006003710 P4 Alternative Energy Technologies	3,448,627
		1008003710 P5 Mineral Resources Management	14,443,855
		Total	86,191,197
R3734	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Ministry of Culture, Gender, Youth, ICT, Sports and Social Services including General Administration, Planning and Support Services	0301003710 P1: General Administration, Planning and Support Services	36,501,365
		0902003710 P2: Gender	17,084,993
		0903003710 P3: Sports	25,627,200
		0904003710 P4: Culture	6,150,196
		021000 P5 ICT Infrastructure Development	6,959,700
		0504003710 P6: Youth Training and Development	8,939,389
		0905003710 P7: Social Development and Children Services	2,453,400
		Total	103,716,242
R3735	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Ministry of Finance, Economic Planning and Revenue Management including General Administration, Planning and Support Services	0701003710 P1: General Administration, Planning and Support Services	390,869,631
		0710003710 P2: Economic Policy and County Planning	36,905,900
		0711003710 P3: Monitoring and Evaluation Services	8,294,000
		0712003710 P4: Public Financial Management	78,115,219
		Total	514,184,750

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<i>Recurrent Expenditure</i>		<i>KSh.</i>
R3722	The amount required in the year ending 30th June, 2024 for salaries and expenses of the County Public Service Board including General Administration, Planning and Support Services	0701003710 P1: General Administration, Planning and Support Services	46,297,237
		0713003710 P2: Human Resource Management and Development	10,864,096
		0714003710 P3: Governance and County Values	3,340,800
		Total	60,502,133
R3723	The amount required in the year ending 30th June, 2024 for salaries and expenses of the County Assembly Service Board including General Administration, Planning and Support Services	0701013710 P1: General Administration, Planning and Support Services	314,866,877
		0715013710 P2: Legislation, Representation and Oversight	594,823,080
		Total	909,689,957
R3724	The amount required in the year ending 30th June, 2024 for salaries and expenses of Kitui Municipality including General Administration, Planning and Support Services	0201003710 P1: General Administration Planning and Support Services	45,187,701
		0202003710 P2: Road Transport	8,286,000
		0307003710 P 3: Trade Development and Promotion	3,480,000
		0730003710 P.4 Control and Management of Public Finances	5,111,184
		0900003710 P .5 Social Protection, Culture and Recreation	15,684,000
		Total	77,748,885
R3725	The amount required in the year ending 30th June, 2024 for salaries and expenses of Mwingi Town Administration including General Administration, Planning and Support Services	0201003710 P1: General Administration Planning and Support Services	38,221,896
		1001000000 P2: Environmental Policy Management	698,900
		0109003710 P3: Government Buildings	4,206,946
		0207003710 P4: Urban and	9,766,504

(1) Vote No.	(2) Service or Purpose	(3) Programmes	(4) Supply
	<i>Recurrent Expenditure</i>		<i>KSh.</i>
		Metropolitan Development	
		0706003710 P5: Devolution Services	433,867
		Total	53,328,113
R3736	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Ministry of Agriculture and Livestock including General Administration, Planning and Support Services	0101003710 P1: General Administration Planning and Support Services	62,619,308
		0102003710 P5: Crop Development and Management	5,670,497
		0103003710 P6: Agribusiness and Information Management	34,967,524
		0101020000 P7: Agricultural Extension Services and Training	24,303,930
		0105003710 P2: Fisheries Development and Management	1,040,677
		0106003710 P3: Livestock Resources Management and Development	228,063,819
		Total	356,665,755
R3737	The amount required in the year ending 30th June, 2024 for salaries and expenses of the Ministry of Lands, Housing and Urban Development including General Administration, Planning and Support Services	0101003710 P1: General Administration Planning and Support Services	54,297,435
		0108003710 P2: Land Policy and Planning	20,564,600
		0107003710 P3: Housing Development and Human Settlement	17,942,674
		Total	92,804,709
		Total Voted Recurrent Expenditure	8,307,576,888

SCHEDULE II: ESTIMATES OF DEVELOPMENT EXPENDITURE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Development Expenditure		KSh.
D3711	The amount required in the year ending 30th June, 2024 for the Office of the Governor for capital expenditure including General Administration and Planning	0701003710 P1: General Administration Planning and Support Services	681,300,000
		0702003710 P2: National Social Safety Net	30,000,000
		0705003710 P6: County Government Administration and Field Services	89,440,682
		Total	800,740,682
D3728	The amount required in the year ending 30th June, 2024 for the Office of the Deputy Governor for capital expenditure including General Administration and Planning	0305003710 P2: Tourism Development and Promotion	31,200,000
		Performance Contracting, Disaster and Emergency Services	13,500,000
		Total	44,700,000
D3729	The amount required in the year ending 30th June, 2024 for the Ministry of Water and Irrigation for capital expenditure including General Administration and Planning	0104003710 P5: Irrigation and Drainage Infrastructure	213,493,886
		0111003710 P8: Water Resources Management	306,351,615
		Total	519,845,501
D3730	The amount required in the year ending 30th June, 2024 for the Ministry of Education, Training and Skills Development for capital expenditure including General Administration and Planning	0502003710 P2: Primary Education	105,823,917
		0507003710 P4: Youth Training and Development	67,400,000
		0503003710 P5: Quality Assurance and Standards	2,204,000
		Total	175,427,917
D3731	The amount required in the year ending 30th June, 2024 for the Ministry of Roads, Public Works and Transport for capital expenditure including General Administration and Planning	0109003710 P4: Government Buildings	8,000,000
		0110003710 P5: Road Transport	484,749,652
		Total	492,749,652
D3716	The amount required in the year ending 30th June,	0401003710 P1: General Administration, Planning &	150,149,560

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<i>Development Expenditure</i>		<i>KSh.</i>
	2024 for the Ministry of Health and Sanitation for capital expenditure including General Administration and Planning	Support Services	
		0404003710 P2: Maternal and Child Health	24,669,500
		0402003710 P4: Curative Health Services	34,788,325
		Total	209,607,385
D3732	The amount required in the year ending 30th June, 2024 for the Ministry of Trade, Industry, MSMEs, Innovation and Cooperatives for capital expenditure including General Administration and Planning	0303003710 P2: Trade Development and Promotion	236,040,000
		Total	236,040,000
D3733	The amount required in the year ending 30th June, 2024 for the Ministry of Energy, Environment, Forestry, Natural and Mineral Resources for capital expenditure including General Administration and Planning	1002003710 P2 Environment Management and Protection	69,012,700
		1005003710 P3 Power Transmission and Distribution	20,000,000
		1006003710 P4 Alternative Energy Technologies	55,500,000
		1008003710 P5 Mineral Resources Management	10,225,228
		Total	154,737,928
D3734	The amount required in the year ending 30th June, 2024 for the Ministry of Culture, Gender, Youth, ICT, Sports and Social Services for capital expenditure including General Administration and Planning	0902003710 P2: Gender	5,000,000
		0903003710 P3: Sports	57,500,000
		0904003710 P4: Culture	8,800,000
		021000 P5 ICT Infrastructure Development	10,500,000
		0504003710 P6: Youth Training and Development	700,000
		Total	82,500,000
D3722	The amount required in the year ending 30th June, 2024 for the County Public Service Board for capital expenditure including General Administration and Planning	0714003710 P3: Governance and County Values	15,000,000
		Total	15,000,000
D3724	The amount required in the year ending 30th June, 2024 for Kitui Municipality	0201003710 P1: General Administration Planning and Support Services	3,000,000

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Development Expenditure		KSh.
	for capital expenditure including General Administration and Planning	0202003710 P2: Road Transport	54,500,000
		0307003710 P 3: Trade Development and Promotion	12,500,000
		0900003710 P .5 Social Protection, Culture and Recreation	20,261,711
		Total	90,261,711
D3725	The amount required in the year ending 30th June, 2024 for Mwingi Town Administration for capital expenditure including General Administration and Planning	0201003710 P1: General Administration Planning and Support Services	3,500,000
		1001000000 P2: Environmental Policy Management	13,500,000
		0109003710 P3: Government Buildings	3,500,000
		0207003710 P4: Urban and Metropolitan Development	15,700,000
		0706003710 P5: Devolution Services	1,900,000
		Total	38,100,000
D3736	The amount required in the year ending 30th June, 2024 for the Ministry of Agriculture and Livestock for capital expenditure including General Administration and Planning	0102003710 P5: Crop Development and Management	330,483,244
		0103003710 P6: Agribusiness and Information Management	274,063,444
		0101020000 P7: Agricultural Extension Services and Training	30,342,965
		0106003710 P3: Livestock Resources Management and Development	15,500,000
		Total	650,389,653
D3737	The amount required in the year ending 30th June, 2024 for the Ministry of Lands, Housing and Urban Development for capital expenditure including General Administration and Planning	0108003710 P2: Land Policy and Planning	28,598,078
		0107003710 P3: Housing Development and Human Settlement	45,300,000
		Total	73,898,078
		Total Voted Development Expenditure	3,583,998,507
		Grand Total	11,891,575,395

MEMORANDUM OF OBJECTS AND REASONS

The Appropriation Bill, 2023 makes provision for giving statutory sanction for public expenditure for the year ending 30th June, 2024 on the basis of the printed estimates of Expenditure 2023/24 (Recurrent) and Printed Estimates of Expenditure 2023/24 (Development) and for the appropriation of those amounts.

Dated the 14th June, 2023.

ZACCHAEUS SYENGO,
Chairperson, Budget and Appropriations Committee.

