

SPECIAL ISSUE

Kenya Gazette Supplement No. 2 (Kitui County Bills No. 2)



### REPUBLIC OF KENYA

# KENYA GAZETTE SUPPLEMENT

KITUI COUNTY BILLS, 2023

NAIROBI, 14th June, 2023

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### THE KITUI COUNTY APPROPRIATION BILL, 2023

#### A Bill for

AN ACT of the County Assembly of Kitui to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2024 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kitui, as follows-

#### Short title

1. This Act may be cited as the Kitui County Appropriation Act, 2023 and shall come into operation upon publication in the *Kenya Gazette*.

Issue of KSh. 11,891,575,395 out of the Kitui County Revenue Fund for service of the year ending 30th June, 2024 and appropriation of the money granted.

- 2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2024, the sum of Kenya Shillings Eleven Billion, Eight Hundred and Ninety-One Million, Five Hundred and Seventy-Five Thousands, Three Hundred and Ninety Five only, and that sum shall be deemed to have been appropriated as from 1st July, 2023, for the services and purposes specified in the Schedules as per Article 207 subsection 2 (a) and (b) of the Constitution.
- (2) The sum granted out of the County Revenue Fund by subsection (1) shall be appropriated for several services and purposes specified in Schedule I and II.

## SCHEDULE I: ESTIMATES OF RECURRENT EXPENDITURE

(1)	(-)	(3)	`(4)
Vote	oci rice of I ui pose	Programmes	
No.			Supply
	Recurrent Expenditure		KSh.
R371	wand and I could be	in 0701003710 P1: General	ASn.
	the year ending 30	th Administration Dlameir	
	June, 2024 for salari	es Support Services	823,930,5
	and expenses of the	18 0702002710 Pa	023,930,3
	office of the Governo	Or Social Safety Net	08 000 0
	General General	0703003710 P3:	98,990,0
	rummisti ation,	Enforce	52.065.56
	Planning and Suppor	o704003710 SP 4.1 Public	53,965,52
	Services	Communication	53.004.50
		0705003710 P4: Cabinet	53,204,52
		Affairs, Public Affairs and	
		Human Resource	
		Management	9 169 00
		0705003710 P6: County	8,468,00
		Government Administration	
		and Field Services	49,528,16
		0706003710 P7: Devolution	49,520,10
		Services	20 882 44
		0707003710 P8: Monitoring	20,882,44
		and Evaluation	17,686,46
		Office of the Chief of Staff	9,802,000
		Office of the County	9,802,000
	the state of the s	Attorney	41 426 000
		Total	41,426,000
R3728	will out to tout tou	0701003710 P1: General	1,177,883,705
	in the year ending 30th	Administration Planning and	
	June, 2024 for salaries	Support Services	38,663,692
	and expenses of the	0305003710 P2: Tourism	36,003,092
	Office of the Deputy	Development and Promotion	76,390,150
	Governor including	Performance Contracting,	70,390,130
	General	Disaster and Emergency	
	Administration,	Services	66,187,716
	Planning and Support Services	T I	50,107,710
R3729		Total	181,241,558
	The amount required in the year ending 30th	0101003710 P1: General	
	June, 2024 for salaries	Administration Planning and	
	and expenses of the	Support Services	62,128,225
	Ministry of Water and	0104003710 P5: Irrigation	
	Irrigation including	and Drainage Infrastructure	13,979,756
	General	0111003710 P8: Water	
	Administration,	Resources Management	25,535,875

(1)	(2)	(3)	`(4)
Vote	Service or Purpose	Programmes	Supply
No.	Dervice of 1 m. p = 3		
140.	Recurrent Expenditure		KSh.
	Planning and Support		
	Services	Total	101,643,856
23730	The amount required	0501003710 P1: General	
3730	in the year ending 30th	Administration, Planning	
	June, 2024 for salaries	and Support Services	118,923,531
	and expenses of the	0502003710 P2: Primary	
	Ministry of Education,	Education	696,647,877
	Training and Skills	0507003710 P4: Youth	
	Development including	Training and Development	35,656,712
	General		
	Administration,		
	Planning and Support		851,228,12
	Services	Total	031,220,12
R3731	The amount required	0101003710 P1: General	
	in the year ending 30th	Administration Planning and	132,467,79
	June, 2024 for salaries	Support Services	132,407,72
	and expenses of the	0109003710 P4:	10,111,65
	Ministry of Roads,	Government Buildings	10,111,03
	Public Works and	0110003710 P5: Road	29 607 00
	Transport including	Transport	28,607,00
	General		
	Administration,		
	Planning and Support	Total	171,186,44
	Services	0401003710 P1: General	-1-1
R3716	The amount required	Administration, Planning &	
	in the year ending 30th	Support Services	903,896,70
	June, 2024 for salaries	0404003710 P2: Maternal	
	and expenses of the	and Child Health	965,881,1
	Ministry of Health and		300,001,
	Sanitation including General	0403003710 P3: Preventive & Promotive Health Services	2,740,6
	General Administration,		2,7 10,0.
	Planning and Support	0402003710 P4: Curative	1,536,821,4
	Services	Health Services	3,409,340,0
		Total	3,407,340,0
R3732	2 The amount require	d 0301003710 P1: General	
	in the year ending 30t	h Administration and Support-	102,353,0
	June, 2024 for salarie	es H/Qs	102,333,0
		e 0303003710 P2: Trade	26,399,1
	The state of the s	Development and Promotion	20,399,1
		s, 0304003710 P3:	
	Innovation an	Cooperation	21 460 2
	Cooperatives including		31,469,3
	General	Total	160,221,4

(1)	(2)	(3)	• 24.
Vote			`(4)
No.		Programmes	Supply
	Recurrent Expenditure		KSh.
	Administration, Planning and Suppor Services	rt	KSn.
R3733	The amount required	1001003710 P1 General	
	in the year ending 30th	Administration, Planning	
	June, 2024 for salaries	and Support Services	22 155 00
	and expenses of the	1002003710 P2	32,155,90
	Ministry of Energy,	Environment Mana	
	Environment, Forestry.	and Protection	
	Natural and Mineral	1005003710 P3 Power	24,169,98
	Resources including	Transmission and	
	General	Distribution	
	Administration,	1006003710 P4 Alternative	11,972,819
	Planning and Support	Energy Technologies	
	Services	1008003710 P5 Mineral	3,448,627
	1	Resources Management	2010 1000000000000000000000000000000000
		Total	14,443,855
R3734	The amount required	0301003710 P1: General	86,191,197
	in the year ending 30th	Administration Plan	
	June, 2024 for salaries	Administration, Planning and Support Services	
	and expenses of the	0902003710 P2: Gender	36,501,365
	Ministry of Culture,		17,084,993
	Gender, Youth, ICT.	0903003710 P3: Sports	25,627,200
	Sports and Social	0904003710 P4: Culture	6,150,196
	Services including	021000 P5 ICT	
	General	Infrastructure Development	6,959,700
	Administration,	0504003710 P6: Youth	
	Planning and Support	Training and Development	8,939,389
	Services	0905003710 P7: Social	
		Development and Children	
		Services	2,453,400
R3735	Theorem	Total	103,716,242
100000000000000000000000000000000000000		0701003710 P1: General	
	in the year ending 30th	Administration, Planning	
	June, 2024 for salaries and expenses of the	and Support Services	390,869,631
	Mining	0710003710 P2: Economic	
	Faamania Di .	Policy and County Planning	36,905,900
	D 1/	0711003710 P3: Monitoring	
	including Conoral	and Evaluation Services	8,294,000
	Administration	0712003710 P4: Public	
	Planning and Support	Financial Management	78,115,219
	Services	Total	CONTROL AND DOOR OF THE PARTY.
		a o sud	514,184,750

(1)	(2)	(3)	`(4)
(1)	(2) Service or Purpose	Programmes	Supply
Vote	Service or Furpose	1708	
No.	D Emanditura		KSh.
	Recurrent Expenditure	0701003710 P1: General	
R3722	The amount require	Administration, Planning	
	Ill the year ename	and Support Services	46,297,237
	Julie, - o	0713003710 P2: Human	
	and expenses of the	Resource Management and	
	County Public Service	Development Development	10,864,096
	Board including	0714003710 P3: Governance	
	General		3,340,800
	Administration,	and County Values	2 12
	Planning and Support	Total	60,502,133
	Services	0701013710 P1: General	
R3723	The amount required	Administration, Planning	
	in the year ending 30th June, 2024 for salaries	and Support Services	314,866,877
	June, 2024 for Salaries	0715013710 P2: Legislation,	
	and expenses of the	Representation and	
	County Assembly		594,823,080
	Service Board including	Oversight	
	General		
	Administration,		
	Planning and Support	Total	909,689,957
	Services	0201003710 P1: General	
R3724	The amount required	Administration Planning and	
	in the year ending 30th	Support Services	45,187,701
	June, 2024 for salaries	0202003710 P2: Road	
	and expenses of Kitui		8,286,000
	Municipality including	Transport	0,200,
	General	0307003710 P 3: Trade	3,480,00
	Administration,	Development and Promotion	3,100,00
	Planning and Support	0730003710 P.4 Control and	
	Services	Management of Public	5,111,18
		Finances	3,111,10
		0900003710 P .5 Social	
		Protection, Culture and	15 (04.00
		Recreation	15,684,00
		Total	77,748,88
R3725	5 The amount required	0201003710 P1: General	
	in the year ending 30th	Administration Planning and	
	June, 2024 for salaries	Support Services	38,221,89
	and expenses of Mwing	i 1001000000 P2:	
	Town Administration	Environmental Policy	SANDARS C. HARRA
	including General	Management	698,90
	Administration,	0109003710 P3:	
	Planning and Support	Government Buildings	4,206,94
	Services	0207003710 P4: Urban and	9,766,50

(1)	(2)	(3)	
Vote	Service or Purpose		`(4)
No.		Programmes	Supply
	Recurrent Expenditure		KSh.
		Metropolitan Development	Kon.
		0706003710 P5: Devolution	
		Services	422.00
		Total	433,86
R3736	The state of the s	0101003710 P1: General	53,328,11
	in the year ending 30th	Administration Planning and	
	June, 2024 for salaries	Support Services	40.00
	and expenses of the	0102003710 P5: Crop	62,619,30
	Ministry of Agriculture	Development and	
	and Livestock including	Management	The second secon
	General	0103003710 P6:	5,670,497
	Administration,	Agribusiness and	
	Planning and Support	Information Management	
	Services	0101020000 PZ. A	34,967,524
		0101020000 P7: Agricultural Extension Services and	
		Training	
	19-7		24,303,930
		0105003710 P2: Fisheries	
		Development and Management	
			1,040,677
	_"= - " - "	0106003710 P3: Livestock	
		Resources Management and	
1		Development Total	228,063,819
23737	The amount magning		356,665,755
	The amount required	0101003710 P1: General	
- 1.	June 2024 for salarian	Administration Planning and	1.0
	June, 2024 for salaries and expenses of the	Support Services	54,297,435
I I C		0108003710 P2: Land Policy	
		and Planning	20,564,600
	Dovolommont ! ! !	0107003710 P3: Housing	
	Canaral	Development and Human	
	Administration,	Settlement	17,942,674
	Planning and Support		
	~	Гotal	02 904 700
		Total Voted Recurrent	92,804,709
		Expenditure	9 207 57( 000
			8,307,576,888

## SCHEDULE II: ESTIMATES OF DEVELOPMENT EXPENDITURE

(1)	(2)	(3)	(4)
ote No.	Service or Purpose	Programmes	Supply
010 110.	Development Expenditure		KSh.
3711	The amount required in	0701003710 P1: General	
3/11	the year ending 30th June,	Administration Planning and	
	2024 for the Office of the	Support Services	681,300,000
	Governor for capital	0702003710 P2: National	
	expenditure including	Social Safety Net	30,000,000
	General Administration	0705003710 P6: County	
	and Planning	Government Administration	
	-	and Field Services	89,440,682
		Total	800,740,682
3728	The amount required in	0305003710 P2: Tourism	
13/28	the year ending 30th June,	Development and Promotion	31,200,000
	2024 for the Office of the	Performance Contracting,	
	Deputy Governor for	Disaster and Emergency	
	capital expenditure	Services	13,500,000
	including General	Services	
	Administration and		
	Planning	Total	44,700,000
D3729	The amount required in	0104003710 P5: Irrigation and	
D3/49	the year ending 30th June,	Drainage Infrastructure	213,493,886
	2024 for the Ministry of	0111003710 P8: Water	
	Water and Irrigation for	Resources Management	306,351,615
	capital expenditure		
	including General		
	Administration and		
	Planning	Total	519,845,501
D3730		0502003710 P2: Primary	
D3 130	the year ending 30th June,	Education	105,823,917
	2024 for the Ministry of	0507003710 P4: Youth	
	Education, Training and	Training and Development	67,400,000
	Skills Development for	0503003710 P5: Quality	
	capital expenditure	Assurance and Standards	2,204,000
	including General		
	Administration and		
	Planning	Total	175,427,917
D3731		0109003710 P4: Government	
	the year ending 30th June.	Buildings	8,000,000
	2024 for the Ministry of	0110003710 P5: Road	
	Roads, Public Works and	Transport	484,749,652
	Transport for capital		
	expenditure including		
	General Administration		102 710 65
	and Planning	Total	492,749,652
D371		0401003710 P1: General	1.50 1.10 5.5
	the year ending 30th June	, Administration, Planning &	150,149,560

(1	16/	72)	
Vote	No. Service or Purpo.	se (3)	`(4)
	Development Expend	se Programmes	Supply
	2024 for the Ministry	The second secon	KSh.
	Health and Sanitation		
	capital expenditure	10 10 12. Maternal and	d
	including General	Child Health	24,669,500
	Administration and	0402003710 P4: Curative	
	Planning	Health Services	34,788,325
D373	The amount required	Total	209,607,385
	the year ending 30th Ju		
	2024 for the Ministry o	nne, Development and Promotion	236,040,000
1	Trade, Industry, MSM		7,1,000
	Innovation and	Es,	
	Cooperatives for capita		
	expenditure including	1	
	General Administration		
	and Planning	Total	
D3733	The amount required i		236,040,000
	the year ending 30th Ju	ne Management and D	
	2024 for the Ministry of	1005003710 P3 Power	69,012,700
	Energy, Environment.	Transmission and Distribution	
	Forestry, Natural and	1006003710 P4 Alternative	20,000,000
	Mineral Resources for	Energy Technologies	
	capital expenditure	1008003710 P5 Mineral	55,500,000
	including General	Resources Management	
	Administration and	resources Management	10,225,228
D3734	Planning	Total	154,737,928
D3/34	The amount required in	0902003710 P2: Gender	5,000,000
	the year ending 30th Jun	ne, 0903003710 P3: Sports	57,500,000
	2024 for the Ministry of	0904003710 P4: Culture	8,800,000
	Culture, Gender, Youth, ICT, Sports and Social	021000 P5 ICT Infrastructure	0,800,000
	Services for capital	Development	10,500,000
	expenditure including	0504003710 P6: Youth	10,500,000
	General Administration	Training and Development	700,000
	and Planning	Total	
3722	The amount required in	0714003710 P3: Govern	82,500,000
	the year ending 30th June	e. and County Values	1.5.000
	2024 for the County Publ	ic	15,000,000
	Service Board for capital		
(	expenditure including		
	General Administration		
2724	and Planning	Total	15,000,000
3724	The amount required in	0201003710 P1: General	12,000,000
	the year ending 30th June	Administration Planning and	
- 1	2024 for Kitui Municipali	ty Support Services	3,000,000

	(2)	(3)	`(4)
(1)	(2)	Programmes	Supply
ote No.	Service or Purpose	Trogramma	KSh.
	Development Expenditure	0202003710 P2: Road	
	for capital expenditure	Transport	54,500,000
	including General	0307003710 P 3: Trade	
	Administration and	Development and Promotion	12,500,000
	Planning	0900003710 P .5 Social	
		Protection, Culture and	
		Recreation	20,261,711
			90,261,711
		Total	70,202,
3725	The amount required in	0201003710 P1: General	
	the year ending 30th June,	Administration Planning and	3,500,000
	2024 for Mwingi Town	Support Services	3,500,000
	Administration for capital	1001000000 P2:	
	expenditure including	Environmental Policy	13,500,000
	General Administration	Management	15,500,000
	and Planning	0109003710 P3: Government	3,500,000
		Buildings	3,500,000
		0207003710 P4: Urban and	15,700,000
		Metropolitan Development	13,700,000
		0706003710 P5: Devolution	1,900,000
		Services	38,100,000
		Total	38,100,000
D3736	The amount required in	0102003710 P5: Crop	220 402 244
<b>D</b> 3730	the year ending 30th June,	Development and Management	330,483,244
	2024 for the Ministry of	0103003710 P6: Agribusiness	221 062 111
	Agriculture and Livestock	and Information Management	274,063,444
	for capital expenditure	0101020000 P7: Agricultural	
	including General	Extension Services and	20.242.065
	Administration and	Training	30,342,965
	Planning	0106003710 P3: Livestock	
		Resources Management and	15 500 000
		Development	15,500,000
		Total	650,389,653
D3737	The amount required in	0108003710 P2: Land Policy	
D3/3/	the year ending 30th June	The state of the s	28,598,078
	2024 for the Ministry of	0107003710 P3: Housing	
	Lands, Housing and Urba		
	Development for capital	Settlement	45,300,000
	expenditure including		
	General Administration		<b>#3</b> 000 0 <b>5</b> 0
	and Planning	Total	73,898,078
		Total Voted Development	2 702 000 70
		Expenditure	3,583,998,50
		Grand Total	11,891,575,3

### MEMORANDUM OF OBJECTS AND REASONS

The Appropriation Bill, 2023 makes provision for giving statutory sanction for public expenditure for the year ending 30th June, 2024 on the basis of the printed estimates of Expenditure 2023/24 (Recurrent) and Printed Estimates of Expenditure 2023/24 (Development) and for the appropriation of those amounts.

Dated the 14th June, 2023.

ZACCHAEUS SYENGO,

Chairperson, Budget and Appropriations Committee.