SPECIAL ISSUE

Kenya Gazette Supplement No. 2 (Kitui County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KITUI COUNTY ACTS, 2023

NAIROBI, 27th April, 2023

CONTENT

Act-

PAGE

The Kitui County Supplementary Appropriation (No. 2) Act, 20231

PRINTED AND PUBLISHED BY THE GOVERNMENT PRINTER, NAIROBI

THE KITUI COUNTY SUPPLEMENTARY APPROPRIATION ACT, 2023

No. 1 of 2023

Date of Assent: 26th April, 2023

Date of Commencement: See Section 1

ARRANGEMENT OF SECTIONS

Section

- 1-Short title and Commencement.
- 2—County treasury to issue sum out of the County Revenue Fund.
- 3—Appropriation of sums granted.
- 4—Reduction of Supply Granted.

SCHEDULES

First Schedule

Second Schedule

THE KITUI COUNTY SUPPLEMENTARY APPROPRIATION ACT, 2023

AN ACT of the County Assembly of Kitui to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2023 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kitui, as follows—

Short title

1. This Act may be cited as the Kitui County Supplementary Appropriation (No. 2) Act, 2023 and shall come into operation upon Gazettement in the County Gazette or the *Kenya Gazette*.

Issue of the sum of KSh. 533,884,863 out of the County Revenue Fund for the service of the year ending on the 30th June, 2023 and appropriation of the money granted

2. The County Treasury may issue out of the Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2023 the sum of Kenya Shillings Five Hundred and Thirty-Three Million, Eight Hundred and Eighty-Four Thousand, Eight Hundred and Sixty-Three Only and that sum shall be deemed to have been appropriated as from 1st July, 2022, for the services and purposes specified in the Schedule as per Article 207 subsection 2 (a) and (b) of the Constitution.

Appropriation of sums granted

3. The sum granted out of the County Revenue Fund by subsection (2) shall be appropriated for several services and purposes specified in the second column of the First Schedule, in the amounts specified in the fourth column.

Reduction of supply granted

4. The supply granted for the services of the year ending on 30th June, 2023, in respect of R3711, R3713, R3715, R3716, R3717, R3719, R3720, R3722, R3723, R3724, R3725, R3726, R3727, D3711, D3714, D3715, D3716, D3719, D3720, D3724, D3725, D3726, D3727 and D3728 for the specified programs in accordance with the Supplementary Appropriation Act 2022 (I), is reduced by the amounts specified in the fourth column of the Second Schedule.

FIRST SCHEDULE

		ADDITIONS	
(1)	(2)	(3)	`(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
R3711	The amount required	0701003710 P1: General	
		Administration Planning and	
			10,667,910
			20,007,520
	Office of the Governor	[- 1.17 () : [] [] [] [] [] [] [] [] [] [3,199,990
	including general		5,277,770
	administration,		404,767
	planning and support		404,707
	services		565,864
	The state of the s	AND THE RESIDENCE OF THE PARTY	
R3712	The amount required	Control Contro	14,838,531
123/12			
			25 025 425
			25,935,425
			24,271,372
			transporter and a
			2,594,487
			1,291,300
	CONTRACT ON BUILDING AND		54,092,584
R3713			
			36,305,865
		0103003710 P3: Agribusiness	
		and Information Management	1,239,399
		0104003710 P5: Irrigation	
		and Drainage Infrastructure	1,194,950
		0111003710 P8: Water	
		Resources Management	9,479,963
		Total	
			48,220,177
R3711 The amount required in the year ending 30th June, 2023 for salaries and expenses of the Office of the Governor including general administration, planning and support services R3712 The amount required in the year ending 30th June, 2023 for salaries and expenses of the Department of Public Service Management and Administration, planning and support Services R3713 The amount required in the year ending 30th June, 2023 for salaries and expenses of the Department of Public Service Management and Administration, planning and support Services R3713 The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Agriculture, Water & Irrigation including general administration, planning and support Services R3714 The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Services R3714 The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Basic Education, ICT & Youth Development R3711 The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Basic Education, ICT & Youth Development	0501003710: General		
	in the year ending 30th	Administration Planning and	
	June, 2023 for salaries	Support Services	602,539
		0502003710 P2: Primary	
			212,284
	Education, ICT &		
			500,000
	including general		200,000
	administration,	and the second of the second o	
	planning and support	The state of the s	

			ADDITIONS	(110. 2)
Vota	(4)		(3)	1/41
Vote	The of I al	rpose	Programmes	(4)
R37:	in the year ending June, 2023 for sa	uired 1g 30th Ilaries	0401003710 P1: Gener Administration, Planning Support Services	&
	and expenses of	the	0402002710 72 7	9,438,000
	Ministry of Heal Sanitation includ general	th and ling	Promotive Health Services	2,000,000
R371	administration, planning and sup services		Total	11,438,000
	in the year ending June, 2023 for sal	30th	0303003710 P2: Trade Development and Promotion	3,988,172
	and expenses of the Ministry of Trade Cooperatives & Investment include	e d	0304003710 P3: Cooperative development and Management	5,903,878
R3719	general administration, planning and supp services The amount required in the year ending	T red 1	Otal 001003710 P1 General	9,892,050
	and expenses of the	ries S	dministration, Planning and upport Services 002003710: Environment	1,041,987
	Ministry of Environment, Tour	ism 10	Inagement and Protection 05003710 P3 Power	319,885
	& Natural Resource including general		ransmission and Distribution	479,869
3721	administration, planning and suppo services The amount require	To	otal 01003710 P1: General	1,841,741
	in the year ending 3 June, 2023 for salar and expenses of the	Oth Adies Su	minictration DI .	6,200,422
in ad pla	County Treasury including general	Pol	icy and County Planning 1003710 P3: Monitoring	4,300,000
	administration, planning and suppor	10110	Evaluation Services	2,000,000
722	services The amount required	Tot	1002710.0	12,500,422
- 1	and expenses of the	th Adr	ninistration, Planning and port Services	636,700
	County Public Servic	e Reso	ource Management and	1,660,410

2023

		ADDITIONS	
(1)	(2)	(3)	`(4)
Vote No.	Service or Purpose	Programmes	Supply
	Board including general administration, planning and support	Development	la yetemize
	services	Total	2,297,110
		0715013710: Legislation, Representation and Oversight	8,621,450
R3723	June, 2023 for salaries and expenses of the County Assembly Service Board	t work british	
	including general administration, planning and support services	Total	8,621,450
R3725	The amount required	0207003710 P4: Urban and	
	n the year ending 30th	Metropolitan Development	230,000
	June, 2023 for salaries	0706003710 P5: Devolution	
	and expenses of the	Services	251,562
	Mwingi Town Administration including general administration, planning and support services	Total	481,562
R3728	The amount required	0701003710 P1: General	
110/110	in the year ending 30th June, 2023 for salaries	Administration Planning and Support Services	625,600
	and expenses of the Office of the Deputy Governor including	Performance Contracting, Disaster and Emergency Services	2,419,000
	general administration, planning and support services	Total	3,044,600
D3711	Development Expenditu		58,532,737
D3/11	The amount required in the year ending 30th June, 2023 for Office	0705003710 P6: County Government Administration and Field Services	30,332,131
	of the Governor for capital expenditure including general administration and planning	Total	58,532,737
D3713	The amount required	0111003710: Water Resources Management	64,947,735

		ADDITIONS	
(1)	(2)	(3)	(4)
Vote No.		Programmes	Supply
	June, 2023 for Ministry of Agriculture, Water and Irrigation for capital expenditure including general administration and planning	Total	64,947,735
D3714	The amount required	0504003710 P4: Youth	27220EL 2 2 7 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7
		Training and Development	879,686
	June, 2023 for Ministry of Basic Education, ICT & Youth Development for capital expenditure including general administration and	Total	
	planning	ent and a second of	879,686
D3716	The amount required in the year ending 30th	0402003710 P4: Curative Health Services	78,162,682
	June, 2023 for Ministry of Health and Sanitation for capital expenditure including general administration and planning.	French I	78,162,682
D3717	The amount required	0303003710 P2: Trade	
	in the year ending 30th June, 2023 for Ministry of Trade, Cooperatives &	development and Promotion Total	57,713,480
	Investment for capital expenditure including general administration and planning.	late T	57,713,480
		1006003710: Alternative	- STATE OF S
	in the year ending 30th	Energy Technology	4,000,000
D3719	June, 2023 for Ministry of Environment, Tourism and Natural Resources for capital expenditure including general administration and planning.	Internal Section 2	
	L	Total	4,000,000

		ADDITIONS	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
03720	in the year ending 30th June, 2023 for Ministry of Gender, Sports & Culture for	0904003710 P4: Culture	1,500,000
	Arsennana S.	Total	1,500,000
11/1/	A see seems of the	0202003710 P2: Road	
D3724	in the year ending 30th June, 2023 for Kitui Municipality for capital expenditure including general administration and planning	Transport	6,149,044 6,149,044
D3725	The amount required	0207003710 P4: Urban and	6,921,140
	June, 2023 for Mwingi Town Administration for capital expenditure including general administration and planning	Metropolitan Development Total	6,921,140
D3726	The amount required	0106003710 P3: Livestock Resources Management and Development	50,000
7,16	Ministry of Livestock, Apiculture and	0103003710 P6: Agribusiness and Information Management	75,000,000
	for capital expenditure including general	0101020000 P7: Agricultural Extension Services and Training	6,024,309
	administration and planning	Total	81,074,309
D3728	D3728 The amount required Fin the year ending 30th I	Performance Contracting, Disaster and Emergency Services	5,421,000
(0.13)	of the Deputy Governor for capital expenditure including general administration and planning	Total	5,421,000
		Total Additions	533,884,863

SECOND SCHEDULE

REDUCTIONS

(1)	(2)	(3)	(4)
Vote No	- Inpose	Programmes	Supply
DAMAA	Recurrent Expenditure		KSh.
R3711		0705003710 P4: Cabinet	make after the
	the year ending 30th	Affairs, Public Affairs and	
	June, 2023 for salaries	Human Resource	
	and expenses of the Office	Management	(9,148,416)
	of the Governor including	0705003710: County	
	general administration,	Government Administration	
	planning and support	and Field Services	(40,956)
	services	0706003710 P7: Devolution	
	0.00	Services	(2,802,633)
	le Londin	Office of the Chief of Staff	(390,000)
		Office of the County	new arthur
		Attorney	(475,864)
		Total	(12,857,869)
R3713	The amount required in	0102003710 P2: Crop	
	the year ending 30th	Development and	
	June, 2023 for salaries	Management	(116,695)
	and expenses of the	0101020000 P4:	(
	Ministry of Agriculture,	Agricultural Extension	
	Water & Irrigation	Services and Training	(584,902)
	including general	I I I I I I I I I I I I I I I I I I I	(==1,50=)
	administration, planning	and the second of the second o	
	and support services	Total	(701,597)
R3715	The amount required in	0101003710 P1: General	(1029021)
	the year ending 30th	Administration Planning	
	June, 2023 for salaries	and Support Services	(1,944,760)
	and expenses of the	0109003710 P4:	(2,2 1 1,700)
	Ministry of	Government Buildings	(1,115,492)
	Infrastructure, Housing,	0110003710 P5: Road	(1,110,102)
	Transport and Public	Transport	(2,441,402)
	Works including general	Land Control of the C	(25,172,702)
	administration, planning	S. L. S.	
	and support services	Total	(5,501,654)
R3716	The amount required in	0404003710 P2: Maternal	(-,- /2,001)
	the year ending 30th	and Child Health	(42,640,000)
		0402003710 P4: Curative	(,-,-,-,-,-,-)
	and expenses of the	Health Services	(11,914,411)
	Ministry of Health and	Language of the state of the st	(22,521,111)
	Sanitation including		
	general administration,		
	planning and support	the State of the S	
		Total	(54,554,411)
R3717		0301003710 P1: General	(01,004,411)
	.=	administration and support-	
		H/Qs	(12,800,000)
	and expenses of the		(12,000,000)
		Total	(12 800 000)
			(12,800,000)

2023

(1)		REDUCTIONS	
(1) V-4- N	(2)	(3)	(4)
Vote No	mpouc	Programmes	Supply
(0	Cooperatives & Investment including general administration, planning and support services	An article galance	Margarette
R3719	The amount required in the year ending 30th June, 2023 for salaries	1006003710 P4 Alternative Energy Technologies	(47,000)
	and expenses of the Ministry of Environment	1008003710 P5 Mineral Resources Management	(432,869)
	Tourism & Natural Resources including general administration, planning and support services	Total	(470.000)
R3720	The amount required in	0301003710 P1: General	(479,869)
	the year ending 30th	Administration, Planning	
	June, 2023 for salaries	and Support Services	(335,000)
	and expenses of the	0902003710 P2: Gender	(980,000)
	Ministry of Gender,	0903003710 P3: Sports	(1,560,000)
	Sports & Culture	0904003710 P4: Culture	(675,000)
	including general administration, planning and support services	0504003710 P6: Youth Training and Development	(35,000)
	and support services	0905003710 P7: Social Development and Children Services	(330,000)
R3722	The amount went 1	Total	(3,915,000)
R3/22	The amount required in the year ending 30th June, 2023 for salaries	0714003710 P3: Governance and County Values	(1,004,560)
	and expenses of the County Public Service Board general administration, planning and support services	Total	(1,004,560)
R3723	The amount required in the year ending 30th June, 2023 for salaries	0701013710: General Administration, Planning and Support Services	(8,621,450)
	and expenses of the County Assembly Service Board general administration, planning	Total	mue est str
		0201003710 P1: General	(8,621,450)
1	the year ending 30th	Administration Planning	
	dure, 2025 for salaries	and Support Services	(2,330,000)

(1)		REDUCTIONS	
-	(2)	(3)	(4)
Vote No.	- I I I I I I I I I I I I I I I I I I I	Programmes	Supply
	and expenses of the Kitui	0202003710 P2: Road	Alternation M
	Municipality general	Transport	(2,400,000)
	administration, planning	0307003710 P 3: Trade	
	and support services	Development and	
		Promotion	(1,250,000)
	- vita-san	0730003710 P.4 Control	
	The Control of the Co	and Management of Public	
	(report)./	finances	(700,000)
	Marine Inches	0900003710 P .5 Social	
		Protection, Culture and	
		Recreation	(3,388,378)
		Total	(10,068,378)
R3725	The amount required in	0201003710 P1: General	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	the year ending 30th	Administration Planning	
	June, 2023 for salaries	and Support Services	(1,808,086)
	and expenses of the	0109003710 P3:	(2,000,000)
	Mwingi Town	Government Buildings	(75,902)
	Administration including		(13,702)
	general administration,	OTTO COOK	
	planning and support		
	services	Total	(1,883,988)
R3726	The amount required in	0101003710 P1: General	(1,000,000)
	the year ending 30th	Administration Planning	-
	June, 2023 for salaries	and Support Services	(35,273,622)
	and expenses of the	0105003710 P2: Fisheries	(55,215,022)
	Ministry of Livestock,	Development and	
	Apiculture and Fisheries	Management	(517,995)
	Development including	0106003710 P3: Livestock	(317,993)
	general administration,	Resources Management and	
	planning and support	Development Development	(1,060,894)
	services	0102003710 P5: Crop	(1,000,094)
		Development and	
		Management and	(1,007,376)
		0103003710 P6:	(1,007,370)
810		Agribusiness and	
		Information Management	(4.001.007)
The second secon	Ulgital	0101020000 P7:	(4,081,927)
	Decree Co.	Agricultural Extension	
	A Turns	Services and Training	(4 220 606)
	Total	(4,320,686)	
R3727	The amount required in		(46,262,500)
	-	0101003710 P1: General	
		Administration Planning	
	June, 2023 for salaries	and Support Services	(7,230,000)
		0108003710 P2: Land	144 AND 141 DODGE
	Ministry of Lands and	Policy and Planning	(1,050,000)

(1)) (2)	REDUCTIONS	
Vote I	(~)	(3)	(4)
, ore 1	The state of the post	- Si continto	Supply
	Physical Planning	0107003710 P3: Housing	Supply -
	including general	Development on JII	
	administration, planning	ng Settlement	(1,100,000)
	and support services	Totals	
	Development Expenditu	ire	(9,380,000)
D371	1 The amount required in	0701003710 P1: General	CONTRACTOR OF THE PARTY OF THE
	the year ending 30th	Administration Planning	a resignment
	June, 2023 for the of	and Support Services	(64 777 100
	Office of the Governor	support Services	(64,757,433)
	for capital expenditure		The first of the f
	including general	Tell allering	T LET
	administration and	Carlotte Committee all the committee of	
	planning	Total	
D3714	The amount required in	Total	(64,757,433)
	the year ending 30th		(1)
	June 2023 for Ministra	Education	(23,349,853)
	Basic Education, ICT &	of 0503003710 P5: Quality	
	Dasie Education, ICI &	Assurance and Standards	(1,000,000)
	Youth Development for		(-,,)
	capital expenditure		
	including general		
	administration and		
D3715	planning	Total	(24,349,853)
D3/15	wandant I chan sa lu	0110003710 P5: Road	(44,547,055)
	the year ending 30th	Transport	(17.072.040)
	June, 2023 for Ministry o	f	(17,072,849)
	Infrastructure, Housing,	in passing a	
	Transport and Public	STAR STAR	
	Works for capital	Constitution of the second of the second	
	expenditure including	Late streets shall	
	general administration	mbm quiers	
	and planning	Total	
3716	The amount required in		(17,072,849)
	the year ending 30th	0401003710 P1: General	
	June, 2023 for Ministry of	Administration, Planning &	
	Health & Sanitation for	Support Services	(41,749,139)
	capital expenditure	Constitution of the consti	
	including general	10 -10	
	administration and		
3719	planning	Total	(41,749,139)
	The amount required in	1002003710 P2	(12,177,137)
	the year ending 30 th June,	Environment Management	
	ZUZJ IUI WIIIISUV	and Protection	(08 000 000)
1	Environment, Tourism &		(98,000,000)
1	Natural Resources for		
	capital expenditure	the same of the sa	
i	in alm II a	Total	HU 9 HU
	0.0	LUCAI	(98,000,000)

2023

111		REDUCTIONS	
(1)	(2)	(3)	(4)
Vote No	The or I to pose	Programmes	Supply
	administration and		Supply
	planning		A Louis Street Land
D3720	The state of the s	0903003710 P3: Sports	(183,570)
	the year ending 30th		(105,570)
	June, 2023 for Ministry	of	
	Gender, Sports & Cultur	·e	
	for capital expenditure	PERSONAL MARKET PROPERTY.	
	including general	duction of the second	
	administration and	months became the per net	
	planning	Total	(183,570
D3724	- Country and a country of the	0307003710 P 3: Trade	Inligio I
	the year ending 30th	Development and	
	June, 2023 for Kitui	Promotion	(91,702,708)
	Municipality for capital	0900003710 P .5 Social	, , , , , , , , , , , ,
	expenditure including	Protection, Culture and	
	general administration	Recreation	(800,000)
	and planning.	Total	(92,502,708)
D3725	The amount required in	0109003710 P3:	(>2,502,700)
	the year ending 30th	Government Buildings	(140,000)
	June, 2023 for Mwingi	0706003710 P5: Devolution	(110,000)
	Town Administration for	Services	(191,060)
	capital expenditure		(191,000)
	including general		
	administration and	or to dispersi	
	planning	Total	(331,060)
D3726	The amount required in	0102003710 P5: Crop	(002,000)
	the year ending 30th	Development and	
	June, 2023 for Ministry of	Management	(58,710,963)
	Livestock, Apiculture and		(50,710,705)
	Fisheries Development	Jul Entonica	
	for capital expenditure	Bulley M.C.	
	including general	The state of the s	
	administration and	Tracing one of the second	
0.000	planning	Totals	(58,710,963)
D3727	The amount required in	0108003710 P2: Land	1,100
	the year ending 30th	Policy and Planning •	(12,261,724)
	June, 2023 for Ministry of		, , , , , , , , ,
	Lands and Physical		
024	Planning for capital	10,000	
	expenditure including		
	general administration		
		Total	(12,261,724)
3728	The amount required in	0701003710 P1: General	(,,-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	the year ending 30th	Administration Planning	
	the year ending 30th	Administration Planning and Support Services	(22,690,000)

		REDUCTIONS	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose		Supply
	capital expenditure including general	Development and	Supply
	administration and planning	Total	(28,887,480)
	Total Deductions		(606,838,054)

Net decrease in voted expenditure for 2022/23 Supplementary Budget II is KSh. 72,953,191