

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 2 (Kitui County Acts No. 1)*



REPUBLIC OF KENYA

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***KENYA GAZETTE SUPPLEMENT***

**KITUI COUNTY ACTS, 2023**

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**NAIROBI, 27th April, 2023**

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CONTENT

Act—

PAGE

The Kitui County Supplementary Appropriation (No. 2) Act, 2023 ..... 1

**THE KITUI COUNTY SUPPLEMENTARY APPROPRIATION  
ACT, 2023**

**No. 1 of 2023**

*Date of Assent: 26th April, 2023*

*Date of Commencement: See Section 1*

**ARRANGEMENT OF SECTIONS**

*Section*

- 1—Short title and Commencement.
- 2—County treasury to issue sum out of the County Revenue Fund.
- 3—Appropriation of sums granted.
- 4—Reduction of Supply Granted.

**SCHEDULES**

**First Schedule**

**Second Schedule**

**THE KITUI COUNTY SUPPLEMENTARY APPROPRIATION  
ACT, 2023**

**AN ACT of the County Assembly of Kitui to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2023 and to appropriate those sums for certain public services and purposes**

**ENACTED** by the County Assembly of Kitui, as follows—

**Short title**

1. This Act may be cited as the Kitui County Supplementary Appropriation (No. 2) Act, 2023 and shall come into operation upon Gazettement in the County Gazette or the *Kenya Gazette*.

**Issue of the sum of KSh. 533,884,863 out of the County Revenue Fund for the service of the year ending on the 30th June, 2023 and appropriation of the money granted**

2. The County Treasury may issue out of the Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2023 the sum of **Kenya Shillings Five Hundred and Thirty-Three Million, Eight Hundred and Eighty-Four Thousand, Eight Hundred and Sixty-Three Only** and that sum shall be deemed to have been appropriated as from 1st July, 2022, for the services and purposes specified in the Schedule as per Article 207 subsection 2 (a) and (b) of the Constitution.

**Appropriation of sums granted**

3. The sum granted out of the County Revenue Fund by subsection (2) shall be appropriated for several services and purposes specified in the second column of the First Schedule, in the amounts specified in the fourth column.

**Reduction of supply granted**

4. The supply granted for the services of the year ending on 30th June, 2023, in respect of R3711, R3713, R3715, R3716, R3717, R3719, R3720, R3722, R3723, R3724, R3725, R3726, R3727, D3711, D3714, D3715, D3716, D3719, D3720, D3724, D3725, D3726, D3727 and D3728 for the specified programs in accordance with the Supplementary Appropriation Act 2022 (I), is reduced by the amounts specified in the fourth column of the Second Schedule.



## FIRST SCHEDULE

ADDITIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
R3711	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Office of the Governor including general administration, planning and support services	0701003710 P1: General Administration Planning and Support Services	10,667,910
		0702003710 P2: National Social Safety Net	3,199,990
		0704003710 P3: Special Programmes	404,767
		0707003710 P8: Monitoring and Evaluation	565,864
		<b>Total</b>	<b>14,838,531</b>
R3712	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Department of Public Service Management and Administration including general administration, planning and support Services	0701003710 P1: General Administration Planning and Support Services	25,935,425
		0705003710 P2: County Government Administration and Field Services	24,271,372
		0706003710 P3: Devolution Services	2,594,487
		0707003710 P4: Monitoring and Evaluation	1,291,300
		<b>Total</b>	<b>54,092,584</b>
R3713	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Agriculture, Water & Irrigation including general administration, planning and support Services	0101003710 P1: General Administration Planning and Support Services	36,305,865
		0103003710 P3: Agribusiness and Information Management	1,239,399
		0104003710 P5: Irrigation and Drainage Infrastructure	1,194,950
		0111003710 P8: Water Resources Management	9,479,963
		<b>Total</b>	<b>48,220,177</b>
R3714	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Basic Education, ICT & Youth Development including general administration, planning and support services	0501003710: General Administration Planning and Support Services	602,539
		0502003710 P2: Primary Education	212,284
		0504003710 P4: Youth Training and Development	500,000
		<b>Total</b>	<b>1,314,823</b>

ADDITIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
R3716	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Health and Sanitation including general administration, planning and support services	0401003710 P1: General Administration, Planning & Support Services	9,438,000
		0403003710 P3: Preventive & Promotive Health Services	2,000,000
		<b>Total</b>	<b>11,438,000</b>
R3717	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Trade, Cooperatives & Investment including general administration, planning and support services	0303003710 P2: Trade Development and Promotion	3,988,172
		0304003710 P3: Cooperative development and Management	5,903,878
		<b>Total</b>	<b>9,892,050</b>
R3719	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Environment, Tourism & Natural Resources including general administration, planning and support services	1001003710 P1 General Administration, Planning and Support Services	1,041,987
		1002003710: Environment Management and Protection	319,885
		1005003710 P3 Power Transmission and Distribution	479,869
		<b>Total</b>	<b>1,841,741</b>
R3721	The amount required in the year ending 30th June, 2023 for salaries and expenses of the County Treasury including general administration, planning and support services	0701003710 P1: General Administration, Planning and Support Services	6,200,422
		0710003710 P2: Economic Policy and County Planning	4,300,000
		0711003710 P3: Monitoring and Evaluation Services	2,000,000
		<b>Total</b>	<b>12,500,422</b>
R3722	The amount required in the year ending 30th June, 2023 for salaries and expenses of the County Public Service	0701003710: General Administration, Planning and Support Services	636,700
		0713003710 P2: Human Resource Management and	1,660,410



<b>ADDITIONS</b>			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<b>Board including general administration, planning and support services</b>	Development	
		<b>Total</b>	<b>2,297,110</b>
<b>R3723</b>	<b>The amount required in the year ending 30th June, 2023 for salaries and expenses of the County Assembly Service Board including general administration, planning and support services</b>	0715013710: Legislation, Representation and Oversight	8,621,450
		<b>Total</b>	<b>8,621,450</b>
<b>R3725</b>	<b>The amount required in the year ending 30th June, 2023 for salaries and expenses of the Mwingi Town Administration including general administration, planning and support services</b>	0207003710 P4: Urban and Metropolitan Development	230,000
		0706003710 P5: Devolution Services	251,562
		<b>Total</b>	<b>481,562</b>
<b>R3728</b>	<b>The amount required in the year ending 30th June, 2023 for salaries and expenses of the Office of the Deputy Governor including general administration, planning and support services</b>	0701003710 P1: General Administration Planning and Support Services	625,600
		Performance Contracting, Disaster and Emergency Services	2,419,000
		<b>Total</b>	<b>3,044,600</b>
<b>Development Expenditure</b>			
<b>D3711</b>	<b>The amount required in the year ending 30th June, 2023 for Office of the Governor for capital expenditure including general administration and planning</b>	0705003710 P6: County Government Administration and Field Services	58,532,737
		<b>Total</b>	<b>58,532,737</b>
<b>D3713</b>	<b>The amount required in the year ending 30th</b>	0111003710: Water Resources Management	64,947,735

ADDITIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	June, 2023 for Ministry of Agriculture, Water and Irrigation for capital expenditure including general administration and planning	Total	64,947,735
D3714	The amount required in the year ending 30th June, 2023 for Ministry of Basic Education, ICT & Youth Development for capital expenditure including general administration and planning	0504003710 P4: Youth Training and Development	879,686
		Total	879,686
D3716	The amount required in the year ending 30th June, 2023 for Ministry of Health and Sanitation for capital expenditure including general administration and planning.	0402003710 P4: Curative Health Services	78,162,682
		Total	78,162,682
D3717	The amount required in the year ending 30th June, 2023 for Ministry of Trade, Cooperatives & Investment for capital expenditure including general administration and planning.	0303003710 P2: Trade development and Promotion	57,713,480
		Total	57,713,480
D3719	The amount required in the year ending 30th June, 2023 for Ministry of Environment, Tourism and Natural Resources for capital expenditure including general administration and planning.	1006003710: Alternative Energy Technology	4,000,000
		Total	4,000,000



ADDITIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
D3720	The amount required in the year ending 30th June, 2023 for Ministry of Gender, Sports & Culture for capital expenditure including general administration and planning.	0904003710 P4: Culture	1,500,000
		<b>Total</b>	<b>1,500,000</b>
D3724	The amount required in the year ending 30th June, 2023 for Kitui Municipality for capital expenditure including general administration and planning	0202003710 P2: Road Transport	6,149,044
		<b>Total</b>	<b>6,149,044</b>
D3725	The amount required in the year ending 30th June, 2023 for Mwingi Town Administration for capital expenditure including general administration and planning	0207003710 P4: Urban and Metropolitan Development	6,921,140
		<b>Total</b>	<b>6,921,140</b>
D3726	The amount required in the year ending 30th June, 2023 for Ministry of Livestock, Apiculture and Fisheries Development for capital expenditure including general administration and planning	0106003710 P3: Livestock Resources Management and Development	50,000
		0103003710 P6: Agribusiness and Information Management	75,000,000
		0101020000 P7: Agricultural Extension Services and Training	6,024,309
		<b>Total</b>	<b>81,074,309</b>
D3728	The amount required in the year ending 30th June, 2023 for Office of the Deputy Governor for capital expenditure including general administration and planning	Performance Contracting, Disaster and Emergency Services	5,421,000
		<b>Total</b>	<b>5,421,000</b>
		<b>Total Additions</b>	<b>533,884,863</b>
<b>SECOND SCHEDULE</b>			
<b>REDUCTIONS</b>			



(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<b>Recurrent Expenditure</b>		<b>KSh.</b>
R3711	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Office of the Governor including general administration, planning and support services	0705003710 P4: Cabinet Affairs, Public Affairs and Human Resource Management	(9,148,416)
		0705003710: County Government Administration and Field Services	(40,956)
		0706003710 P7: Devolution Services	(2,802,633)
		Office of the Chief of Staff	(390,000)
		Office of the County Attorney	(475,864)
		<b>Total</b>	<b>(12,857,869)</b>
R3713	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Agriculture, Water & Irrigation including general administration, planning and support services	0102003710 P2: Crop Development and Management	(116,695)
		0101020000 P4: Agricultural Extension Services and Training	(584,902)
		<b>Total</b>	<b>(701,597)</b>
R3715	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Infrastructure, Housing, Transport and Public Works including general administration, planning and support services	0101003710 P1: General Administration Planning and Support Services	(1,944,760)
		0109003710 P4: Government Buildings	(1,115,492)
		0110003710 P5: Road Transport	(2,441,402)
		<b>Total</b>	<b>(5,501,654)</b>
R3716	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Health and Sanitation including general administration, planning and support services	0404003710 P2: Maternal and Child Health	(42,640,000)
		0402003710 P4: Curative Health Services	(11,914,411)
		<b>Total</b>	<b>(54,554,411)</b>
R3717	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Trade,	0301003710 P1: General administration and support-H/Qs	(12,800,000)
		<b>Total</b>	<b>(12,800,000)</b>

REDUCTIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<b>Cooperatives &amp; Investment including general administration, planning and support services</b>		
R3719	<b>The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Environment, Tourism &amp; Natural Resources including general administration, planning and support services</b>	1006003710 P4 Alternative Energy Technologies	(47,000)
		1008003710 P5 Mineral Resources Management	(432,869)
		<b>Total</b>	<b>(479,869)</b>
R3720	<b>The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Gender, Sports &amp; Culture including general administration, planning and support services</b>	0301003710 P1: General Administration, Planning and Support Services	(335,000)
		0902003710 P2: Gender	(980,000)
		0903003710 P3: Sports	(1,560,000)
		0904003710 P4: Culture	(675,000)
		0504003710 P6: Youth Training and Development	(35,000)
		0905003710 P7: Social Development and Children Services	(330,000)
	<b>Total</b>	<b>(3,915,000)</b>	
R3722	<b>The amount required in the year ending 30th June, 2023 for salaries and expenses of the County Public Service Board general administration, planning and support services</b>	0714003710 P3: Governance and County Values	(1,004,560)
		<b>Total</b>	<b>(1,004,560)</b>
R3723	<b>The amount required in the year ending 30th June, 2023 for salaries and expenses of the County Assembly Service Board general administration, planning and support services</b>	0701013710: General Administration, Planning and Support Services	(8,621,450)
		<b>Total</b>	<b>(8,621,450)</b>
R3724	<b>The amount required in the year ending 30th June, 2023 for salaries</b>	0201003710 P1: General Administration Planning and Support Services	(2,330,000)



REDUCTIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<b>and expenses of the Kitui Municipality general administration, planning and support services</b>	0202003710 P2: Road Transport	(2,400,000)
		0307003710 P 3: Trade Development and Promotion	(1,250,000)
		0730003710 P.4 Control and Management of Public finances	(700,000)
		0900003710 P .5 Social Protection, Culture and Recreation	(3,388,378)
		<b>Total</b>	<b>(10,068,378)</b>
R3725	<b>The amount required in the year ending 30th June, 2023 for salaries and expenses of the Mwingi Town Administration including general administration, planning and support services</b>	0201003710 P1: General Administration Planning and Support Services	(1,808,086)
		0109003710 P3: Government Buildings	(75,902)
		<b>Total</b>	<b>(1,883,988)</b>
R3726	<b>The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Livestock, Apiculture and Fisheries Development including general administration, planning and support services</b>	0101003710 P1: General Administration Planning and Support Services	(35,273,622)
		0105003710 P2: Fisheries Development and Management	(517,995)
		0106003710 P3: Livestock Resources Management and Development	(1,060,894)
		0102003710 P5: Crop Development and Management	(1,007,376)
		0103003710 P6: Agribusiness and Information Management	(4,081,927)
		0101020000 P7: Agricultural Extension Services and Training	(4,320,686)
		<b>Total</b>	<b>(46,262,500)</b>
R3727	<b>The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Lands and</b>	0101003710 P1: General Administration Planning and Support Services	(7,230,000)
		0108003710 P2: Land Policy and Planning	(1,050,000)



<b>REDUCTIONS</b>			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<b>Physical Planning including general administration, planning and support services</b>	0107003710 P3: Housing Development and Human Settlement	(1,100,000)
		<b>Totals</b>	<b>(9,380,000)</b>
<i>Development Expenditure</i>			
D3711	<b>The amount required in the year ending 30th June, 2023 for the Office of the Governor for capital expenditure including general administration and planning</b>	0701003710 P1: General Administration Planning and Support Services	(64,757,433)
		<b>Total</b>	<b>(64,757,433)</b>
D3714	<b>The amount required in the year ending 30th June, 2023 for Ministry of Basic Education, ICT &amp; Youth Development for capital expenditure including general administration and planning</b>	0502003710 P2: Primary Education	(23,349,853)
		0503003710 P5: Quality Assurance and Standards	(1,000,000)
		<b>Total</b>	<b>(24,349,853)</b>
D3715	<b>The amount required in the year ending 30th June, 2023 for Ministry of Infrastructure, Housing, Transport and Public Works for capital expenditure including general administration and planning</b>	0110003710 P5: Road Transport	(17,072,849)
		<b>Total</b>	<b>(17,072,849)</b>
D3716	<b>The amount required in the year ending 30th June, 2023 for Ministry of Health &amp; Sanitation for capital expenditure including general administration and planning</b>	0401003710 P1: General Administration, Planning & Support Services	(41,749,139)
		<b>Total</b>	<b>(41,749,139)</b>
D3719	<b>The amount required in the year ending 30th June, 2023 for Ministry Environment, Tourism &amp; Natural Resources for capital expenditure including general</b>	1002003710 P2 Environment Management and Protection	(98,000,000)
		<b>Total</b>	<b>(98,000,000)</b>

REDUCTIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	administration and planning		
D3720	The amount required in the year ending 30th June, 2023 for Ministry of Gender, Sports & Culture for capital expenditure including general administration and planning	0903003710 P3: Sports	(183,570)
		<b>Total</b>	<b>(183,570)</b>
D3724	The amount required in the year ending 30th June, 2023 for Kitui Municipality for capital expenditure including general administration and planning.	0307003710 P 3: Trade Development and Promotion	(91,702,708)
		0900003710 P .5 Social Protection, Culture and Recreation	(800,000)
		<b>Total</b>	<b>(92,502,708)</b>
D3725	The amount required in the year ending 30th June, 2023 for Mwingi Town Administration for capital expenditure including general administration and planning	0109003710 P3: Government Buildings	(140,000)
		0706003710 P5: Devolution Services	(191,060)
		<b>Total</b>	<b>(331,060)</b>
D3726	The amount required in the year ending 30th June, 2023 for Ministry of Livestock, Apiculture and Fisheries Development for capital expenditure including general administration and planning	0102003710 P5: Crop Development and Management	(58,710,963)
		<b>Totals</b>	<b>(58,710,963)</b>
D3727	The amount required in the year ending 30th June, 2023 for Ministry of Lands and Physical Planning for capital expenditure including general administration and planning	0108003710 P2: Land Policy and Planning	(12,261,724)
		<b>Total</b>	<b>(12,261,724)</b>
D3728	The amount required in the year ending 30th June, 2023 for Office of the Deputy Governor for	0701003710 P1: General Administration Planning and Support Services	(22,690,000)
		0305003710 P2: Tourism	(6,197,480)

REDUCTIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	capital expenditure including general administration and planning	Development and Promotion	
		<b>Total</b>	<b>(28,887,480)</b>
	<b>Total Deductions</b>		<b>(606,838,054)</b>

Net decrease in voted expenditure for 2022/23 Supplementary Budget II is KSh. 72,953,191