

COUNTY GOVERNMENT OF KITUI THE COUNTY ASSEMBLY THIRD ASSEMBLY - (FIRST SESSION) VOTES AND PROCEEDINGS WEDNESDAY 21ST DECEMBER, 2022 AT 9.00 A.M

- 1. The Assembly convened at Nine O'clock.
- 2. The proceedings were opened with a prayer.
- 3. **PRESIDING** Honourable Speaker on the Chair.
- 4. COMMITTEE OF THE WHOLE COUNTY ASSEMBLY ON CONSIDERATION OF H.E THE GOVERNOR'S MEMORANDUM ON THE KITUI COUNTY SUPPLEMENTARY I APPROPRIATIONS BIL, 2022 (COUNTY ASSEMBLY BILL NO 4 OF, 2022)

(Chairperson, Committee on Budget and Appropriations)

(To execute the business as contained in the NOTICE annexed)

Motion moved, seconded and question proposed.

THAT, The Committee do report its consideration of H.E the Governor's Memorandum on the Kitui County Supplementary I Appropriation Bill,2022 (County Assembly Bill No. 4, 2022) and its approval thereof **with** amendments.

(Hon. Zacchaeus I. Syengo - MCA)

(037)

No debate arising,

Question put and **AGREED TO.**

IN COMMITTEE

(Presiding -Chairperson of the Committee of the Whole County Assembly)
The Kitui County Supplementary Appropriation Bill, 2022 (C/Assembly Bill No. 4 of 2022)

(Chairperson, Committee of the Whole County Assembly)

SCHEDULES WITH AMENDMENTS

FIRST SCHEDULE (ADDITIONS)

AMENDMENT TO THE FIRST SCHEDULE (ADDITIONS)-(Chairperson Committee on Budget and Appropriation)

Motion moved and question proposed;

THAT, amend the FIRST SCHEDULE of the Bill in the Second (2) column (services or purpose) by replacing the struck words in different Vote names (Ministries) with the words recommended by the Committee in the fifth column as contained in the table below;

FIRST SCHEDULE						
		ADDITION	s			
(1)	(2)	(3)	(4)	(5)		

(037)(260)Vote Service or Purpose **Programmes** Supply Committee No. Recommendations Recurrent KSh. Replace the struck Expenditure words with the following R3713 The amount 0111003710 P8: Water 323,438 Ministry of required in the Resources Agriculture, Water year ending 30th Management & Irrigation June, 2023 for Total 323,438 salaries and expenses of the **Ministry of Water** and Irrigation including general administration, planning and support Services R3714 The amount 0501003710 P1: 82,897,913 Ministry of Basic required in the General Administration, Education, ICT & Planning and Support year ending 30th Youth June, 2023 for Services Development salaries and Total 82,897,913 expenses of the Ministry of **Education, Training** and Skills **Development** including general administration, planning and

51,321,637

51,321,637

Ministry

Housing,

Transport

Public Works

Infrastructure,

of

and

0101003710 P1:

Services

Total

General Administration

Planning and Support

support services

required in the

June, 2023 for

expenses of the Ministry of Roads, Public Works & Transport including

administration, planning and support services

salaries and

general

year ending 30th

The amount

R3715

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R3717	The amount required in the year ending 30th	0304003710 P3: Cooperative development and	6,155,588	Ministry of Trade, Cooperatives & Investment
	June, 2023 for salaries and expenses of the Ministry of Trade, Industry, MSMEs, Innovations & Cooperatives including general administration,	Management Total	6,155,588	
R3719	planning and support services The amount required in the year ending 30th	1001003710 P1 General Administration, Planning and Support	45,209,154	Ministry of Environment, Tourism &
	June, 2023 for salaries and expenses of the Ministry of Energy, Environment,	Services		Natural Resources
	Forestry, Natural & Mineral Resources including general administration, planning and			
	support services	Total	45,209,154	

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(262)

R3720	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Culture,	0301003710 P1: General Administration, Planning and Support Services	18,842,770	Ministry of Gender Sports & Culture
		021000 P5 ICT Infrastructure Development	7,995,000	
	Gender, Youth, ICT, Sports and Social Services including	0504003710 P6: Youth Training and Development	10,990,528	
	general administration, planning and support services	Total	37,828,298	
R3721	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Finance, Economic Planning & Revenue Management including general administration, planning and support services	0701003710 P1: General Administration, Planning and Support Services	3,539,423	The County Treasury
		Total	3,539,423	
R3726	The amount required in the year ending 30th June, 2023 for salaries	0101003710 P1: General Administration Planning and Support Services	216,372,615	Ministry of Livestock, Apiculture and Fisheries Development
	and expenses of the Ministry of Agriculture	0102003710 P5: Crop Development and Management	5,705,446	
	& Livestock-including general administration, planning and support	0103003710 P6: Agribusiness and Information Management	14,205,453	
	services	0101020000 P7: Agricultural Extension Services and Training	26,179,999	
	<u> </u>	Totals	262,463,513	
R3727	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Lands, Housing & Urban Development including general administration, planning and support services	0101003710 P1: General Administration Planning and Support Services	11,723,430	Ministry of Lands and Physical Planning
Mir Hou Dev gen plar		0107003710 P3: Housing Development and Human Settlement	3,455,950	
		Totals	15,179,380	

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D3713	The amount required	0104003710 P5: Irrigation	119,000,000	Ministry of
	in the year ending 30th	and Drainage Infrastructure		Agriculture, Water 8
	June, 2023 for Ministry of Water and Irrigation for capital expenditure including general administration	Total	119,000,000	Irrigation
	and planning	070000740 B2 B.iv.	16,603,838	Ministry of Basic
03714	The amount required	0502003710 P2: Primary	10,003,636	Education, ICT 8
	in the year ending 30th	Education	11 262 000	Youth Development
	June, 2023 for Ministry	0504003710 P4: Youth	11,362,908	Touth bevelopment
	of Education, Training	Training and Development	27.055.745	
	& Skills Development	Total	27,966,746	
	for capital expenditure including general administration and planning			
D2710	The amount required	1002003710 P2 Environment	123,000,000	Ministry o
D3719	in the year ending 30th	Management and Protection		Infrastructure,
	June, 2023 for Ministry	1006003710 P4 Alternative	15,515,151	Housing, Transpor
	of Energy,	Energy Technologies	, ,	and Public Works
	Environment, Forestry,	Total	138,515,151	
	Natural & Mineral	Total	And with the first and the second of the sec	
	Resources for capital			
	expenditure including			
	general administration			
	and planning.		We Arracham as a second as	
D3720	The amount required	0903003710 P3: Sports	9,039,208	Ministry of Gende
55,20	in the year ending 30th	0904003710 P4: Culture	15,150,000	Sports & Culture
	June, 2023 for Ministry	The state of the s	23,000,000	1
	of Culture, Gender,	Development and Children	A C C C C C C C C C C C C C C C C C C C	
	Youth, ICT, Sports and	Services		
	Social Services for	Total	47,189,208	
	capital expenditure	Total	10000 • 10000 A 10000	
	including general			
	administration and			
	planning.			
D3721	The amount required	0701003710 P1: General	21,807,837	The County Treasur
	in the year ending 30th			
	June, 2023 for Finance,			_
	Economic Planning and	Total	21,807,837	
	Revenue Management			
	for capital expenditure			
	including general			
	administration and			
	planning.			

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D3726	73726 The amount required in the year ending 30th June, 2023 for Ministry of Agriculture & Livestock-for capital expenditure including	0102003710 P5: Crop Development and Management	355,809,872	Ministry of Livestock, Apiculture and Fisheries Development
		0103003710 P6: Agribusiness and Information Management	20,000,000	
general administrated and planning	general administration and planning	0101020000 P7: Agricultural Extension Services and Training	61,507,673	
		Total	437,317,545	
D3727	The amount required in the year ending 30th June, 2023 for Ministry	0107003710 P3: Housing Development and Human Settlement	15,023,045	Ministry of Lands and Physical Planning
	of Lands, Housing & Urban Development for capital expenditure including general administration and planning	Total	15,023,045	

(Hon. Zacchaeus I. Syengo-MCA)

Debate arising;

Question put and AGREED TO.

SECOND SCHEDULE (REDUCTION)

AMENDMENT TO THE SECOND SCHEDULE (REDUCTIONS)-

(Chairperson Committee on Budget and Appropriation)

Motion moved, seconded and question proposed;

THAT, amend the SECOND SCHEDULE of the Bill in the Second (2) column (services or purpose) by replacing the struck words in different Vote names (Ministries) with the words recommended by the Committee in the fifth column as contained in the table below;

		SECOND SCHEDULE		
		REDUCTIONS		
(1)	(2)	(3)	`(4)	

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Vote No.	Service or Purpose	Programmes	Supply	Committee Recommendations
	Recurrent Expenditure		KSh.	Replace the struck words with the following
R3713	The amount required in the year ending 30th June, 2023 for salaries	0101003710 P1: General Administration Planning and Support Services	(238,861,211)	Ministry of Agriculture, Water & Irrigation
	and expenses of the Ministry of Water and Irrigation including	0102003710 P2: Crop Development and Management	(6,267,553)	
	general administration, planning and support services	0103003710 P3: Agribusiness and Information Management	(12,769,259)	
		0101020000 P4: Agricultural Extension Services and Training	(39,955,636)	
		0104003710 P5: Irrigation and Drainage Infrastructure	(10,211)	
		Total	(297,863,870)	
R3714	The amount required in the year ending 30th	0502003710 P2: Primary Education	(11,726,600)	Ministry of Basic Education, ICT &
	June, 2023 for salaries and expenses of the	021000 P3 ICT Infrastructure Development	(11,911,710)	Youth Development
	Ministry of Education, Training & Skills	0504003710 P4: Youth Training and Development	(28,800,161)	
	Development including general administration, planning and support services	Total	(52,438,471)	
R3715	The amount required in the year ending 30th June, 2023 for salaries	0107003710 P3: Housing Development and Human Settlement	(9,710,876)	Ministry of Infrastructure, Housing, Transport
	and expenses of the Ministry of Roads, Public	0109003710 P4: Government Buildings	(19,286,960)	and Public Works
	Works & Transport including general	0110003710 P5: Road Transport	(50,527,902)	
	administration, planning and support services	Total	(79,525,738)	

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(266)

R3717	The amount required in the year ending 30th June, 2023 for salaries	0301003710 P1: General administration and support-H/Qs	(40,069,909)	Ministry of Trade, Cooperatives & Investment
	and expenses of the Ministry of Trade,	0303003710 P2: Trade development and Promotion	(13,679,871)	estinent
	Industry, MSMEs, Innovations & Cooperatives including general administration, planning and support services	Total	(53,749,780)	
R3719	The amount required in the year ending 30th	1002003710 P2 Environment Management and Protection	(9,144,813)	Ministry of Environment,
	June, 2023 for salaries and expenses of the Ministry of Energy,	0305003710 P2: Tourism Development and Promotion	(34,197,305)	Tourism & Natural Resources
	Environment, Forestry, Natural & Mineral Resources including	1005003710 P3 Power Transmission and Distribution	(3,833,604)	
	general administration, planning and support	1006003710 P4 Alternative Energy Technologies	(3,983,724)	
	services	1008003710 P5 Mineral Resources Management	(10,127,885)	
		Total	(61,287,331)	
R3720	The amount required in	0902003710 P2: Gender	(9,256,347)	Ministry of Gender,
	the year ending 30th	0903003710 P3: Sports	(10,099,910)	Sports & Culture
	June, 2023 for salaries	0904003710 P4: Culture	(5,860,500)	Part of the second seco
	and expenses of the Ministry of Culture, Gender, Youth, ICT,	0905003710 P7: Social Development and Children Services	(7,548,836)	
	Sports and Social Services including general administration, planning and support services	Total	(32,765,593)	
R3721	The amount required in the year ending 30th	0710003710 P2: Economic Policy and National Planning	(13,539,667)	The County Treasury
	June, 2023 for salaries and expenses of the	0711003710 P3: Monitoring and Evaluation Services	(5,275,000)	100
	Finance, Economic Planning & Revenue	0712003710 P4: Public Financial Management	(35,613,191)	
	Management including general administration, planning and support services	Total	(54,427,858)	

(037) (267)

R3726	The amount required in the year ending 30th June, 2023 for salaries	0105003710 P2: Fisheries Development and Management	(229,500)	Ministry of Livestock, Apiculture and Fisheries
	and expenses of the Ministry of Agriculture & Livestock including	0106003710 P3: Livestock Resources Management and Development	(1,875,472)	Development
	general administration, planning and support services	Total	(2,104,972)	
R3727	The amount required in the year ending 30th	0108003710 P2: Land Policy and Planning	(6,325,000)	Ministry of Lands and Physical Planning
	June, 2023 for salaries and expenses of the Ministry of Lands,	Totals	(6,325,000)	,
	Housing & Urban Development including general administration, planning and support services			
		lopment Expenditure		
D3713	The amount required in the year ending 30th June, 2023 for Ministry	0102003710 P2: Crop Development and Management	(241,084,435)	Ministry of Agriculture, Water & Irrigation
	of Water and Irrigation for capital expenditure	0103003710 P3: Agribusiness and Information Management	(5,000,000)	
	including general administration and planning	0101020000 P4: Agricultural Extension Services and	(34,157,290)	
		Training 0111003710 P8: Water Resources Management	(210,960,132)	
		Total	(491,201,857)	
D3715	The amount required in the year ending 30th June, 2023 for Ministry	0107003710 P3: Housing Development and Human Settlement	(58,500,000)	Ministry of Infrastructure, Housing, Transport
	of Roads, Public Works & Transport for capital expenditure including	0109003710 P4: Government Buildings	(7,881,055)	and Public Works
	general administration and planning	0110003710 P5: Road Transport	(106,426,353)	
4-1-1-1-1		Total	(172,807,408)	Ministry of Trade,
D3717	The amount required in the year ending 30th June, 2023 for Ministry of	0303003710 P2: Trade development and Promotion	(26,618,236)	Ministry of Trade, Cooperatives & Investment
	Trade, Industry, MSMEs, Innovations &	Total	(26,618,236)	
	Cooperatives for capital expenditure including general administration			
	and planning			

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D3719	The amount required in the year ending 30 th June, 2023 for Ministry of Energy, Environment, Forestry, Natural & Mineral Resources	0305003710 P2: Tourism Development and Promotion	(17,969,525)	Ministry of Environment, Tourism & Natural
		1005003710 P3 Power Transmission and Distribution	(2,500,000)	Resources
	Development for capital expenditure including	1008003710 P5 Mineral Resources Management	(16,659,560)	
	general administration and planning	Total	(37,129,085)	
D3720	The amount required in	0902003710 P2: Gender	(3,500,000)	Ministry of Gender,
	the year ending 30th June, 2023 for Ministry of Culture, Gender, Youth, ICT, Sports and Social Services for capital expenditure including general administration and planning	Total	(3,500,000)	Sports & Culture
D3726	The amount required in the year ending 30th June, 2023 for Ministry of	0105003710 P2: Fisheries Development and Management	(6,972,760)	Ministry of Livestock, Apiculture and Fisheries
	Agriculture & Livestock for capital expenditure including general	0106003710 P3: Livestock Resources Management and Development	(5,702,600)	Development
	administration and planning	Totals	(12,675,360)	
D3727		0108003710 P2: Land Policy and Planning	(23,055,165)	Ministry of Lands and Physical Planning
		Totals	(23,055,165)	

(Hon. Zacchaeus I. Syengo-MCA)

Debate arising;

Question Put and AGREED TO.

Motion Made and Question proposed;

5. MOTION TO REPORT TO THE COUNTY ASSEMBLY

Motion made and Question proposed;

(037) (269)

THAT, the Committee do report its consideration of the Kitui County Supplementary Appropriation Bill, 2022 (C/Assembly Bill No. 4 of 2022) and its approval thereof **with** amendments.

(Hon. Zacchaeus I. Syengo - M.C.A.)

Question put and **AGREED TO.**

ASSEMBLY RESUMES

6. REPORT OF THE COMMITTEE OF THE WHOLE COUNTY ASSEMBLY

Chairperson, Committee of the Whole County Assembly

Motion moved, seconded and question proposed;

THAT, the Committee of the Whole County Assembly has considered the Kitui County Supplementary Appropriation Bill, 2022 (C/Assembly Bill No. 4 of 2022) and its approval thereof **with** amendments.

Debate arising;

Question put and AGREED TO.

7. MOTION ON APPROVAL OF THE REPORT BY THE COMMITTEE OF THE WHOLE COUNTY ASSEMBLY.

(Chairperson, Committee on Budget and Appropriations)

Motion Made, seconded and Question Proposed;

THAT, the House do agree with the Committee in the said report.

(Hon. Zacchaeus I. Syengo - M.C.A.)

No debate arising;

Question put and **AGREED TO.**

(037)

8. MOTION ON APPROVAL OF THE REPORT BY THE COMMITTEE ON APPOINTMENTS ON THE VETTING OF NOMINEES FOR APPOINTMENT AS COUNTY EXECUTIVE COMMITTEE MEMBERS (CECMS) – Designated Member, Committee on Appointments.

Motion moved

THAT, Pursuant to provisions of Article 179(1) (b) of Constitution 2010 as read together with standing Order No 184(4), this assembly hereby adopts the report by the committee on Appointments on the vetting of Nominees for Appointment as County Executive Committee Members

(CECMs), laid on the table of the assembly on Tuesday 20th December, 2022.

Rising on a point of order Pursuant to Standing Order No. 27 (3) (a); Hon. Harrison Maluki claimed to interrupt the Motion to move a motion to extent the Sitting Hours; with the Hon. Speaker acceding to the claim, the Member proceeded to move the Motion;

Motion Moved and Question Proposed;

THAT, pursuant to the provisions of Standing Order No. 27 (3) (a), this Assembly do now extend its sitting time beyond 12.30 p.m to allow the House finalize with the business as contained in the Order Paper.

(Hon. Harrison Maluki - M.C.A)

Debate Arising;

Question put and Agreed to.

Resumption of Motion;

Question Proposed;

Debate Arising;

(037)

Question Put and Agreed to.

- 9. <u>ADJOURNMENT</u> And the time being Nineteen Minutes Past One O'clock, the Honourable Speaker adjourned the Assembly.
- 10. **ASSEMBLY ROSE** Nineteen Minutes Past One O'clock,

MEMORANDUM

The Honourable Speaker will take the chair on Wednesday, 21st December, 2022 at 2.30 P.M. --X--