



COUNTY GOVERNMENT OF KITUI

THE COUNTY ASSEMBLY

THIRD ASSEMBLY – (FIRST SESSION)

ORDERS OF THE DAY

WEDNESDAY 21ST DECEMBER, 2022 AT 9:00 A.M.

PRAYERS

1. Administration of Oath;
2. Communication from the Chair;
3. Messages;
4. Petitions;
5. Papers;
6. Notices of Motions;
7. Statements;

COMMENCEMENT OF BUSINESS

8.*. COMMITTEE OF THE WHOLE COUNTY ASSEMBLY ON CONSIDERATION OF H.E THE GOVERNOR'S MEMORANDUM ON THE KITUI COUNTY SUPPLEMENTARY I APPROPRIATIONS BIL, 2022 (COUNTY ASSEMBLY BILL NO 4 OF, 2022)

(Chairperson, Committee on Budget and Appropriations)

(To execute the business as contained in the NOTICE annexed)

Hon. Chairperson, I wish to move

THAT, The Committee do report its consideration of H.E the Governor's Memorandum on the Kitui County Supplementary I Appropriation Bill,

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2022 (County Assembly Bill No. 4, 2022) and its approval thereof **with/without** amendments.

(Hon. Zacchaeus I. Syengo - MCA)

ASSEMBLY RESUMES

9.*. REPORT OF THE COMMITTEE OF THE WHOLE COUNTY ASSEMBLY.

(Chairperson, Committee of the Whole County Assembly)

Hon. Speaker Sir,

I wish to report,

THAT, the committee of the Whole County Assembly has considered H.E the Governor's Memorandum on the Kitui County Supplementary Appropriation Bill, 2022 (County Assembly Bill No 4 of 2022) and its approval thereof **with/without** amendments.

10.*. MOTION ON APPROVAL OF THE REPORT BY THE COMMITTEE OF THE WHOLE COUNTY ASSEMBLY.

(Chairperson, Budget and Appropriations committee)

Hon. Speaker Sir, I wish to move,

THAT, the house do agree with the committee in the said report.

(Hon. Zacchaeus I. Syengo- MCA)

11.*. MOTION ON APPROVAL OF THE REPORT BY THE COMMITTEE ON APPOINTMENTS ON THE VETTING OF NOMINEES FOR APPOINTMENT AS COUNTY EXECUTIVE COMMITTEE MEMBERS (CECMS) – Designated Member, Committee on Appointments.

THAT, Pursuant to provisions of Article 179(1) (b) of Constitution 2010 as read together with standing Order No 184(4), this assembly hereby adopts the report by the committee on Appointments on the vetting of Nominees for Appointment as County Executive committee Members

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(CECMs), laid on the table of the assembly on Tuesday 20th December, 2022.

Hon Harrison *Maluki* – **(M.C.A)**

****Denotes order of the day****

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ANNEXES

NOTICES

Notice is given that the Chairperson of the Committee on Budget and Appropriation intends to move for approval by the House the following clauses to the Kitui County supplementary Appropriations Bill, 2022 (County Assembly Bill No. 4 of 2022)

(Hon. Zacchaeus I. Syengo - MCA)

SCHEDULES WITH AMENDMENTS

FIRST SCHEDULE (ADDITIONS)

AMENDEMENT TO THE FIRST SCHEDULE (ADDITIONS)-*(Chairperson Committee on Budget and Appropriation)*

THAT, amend the FIRST SCHEDULE of the Bill in the Second (2) column (services or purpose) by replacing the struck words in different Vote names (Ministries) with the words recommended by the Committee in the fifth column as contained in the table below;

FIRST SCHEDULE				
ADDITIONS				
(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Programmes	Supply	Committee Recommendations
	<i>Recurrent Expenditure</i>		<i>KSh.</i>	Replace the struck words with the following
R3713	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Water and Irrigation including general administration, planning and support Services	0111003710 P8: Water Resources Management	323,438	Ministry of Agriculture, Water & Irrigation
		Total	323,438	

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(120)

R3714	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Education, Training and Skills Development including general administration, planning and support services	0501003710 P1: General Administration, Planning and Support Services	82,897,913	Ministry of Basic Education, ICT & Youth Development
		Total	82,897,913	
R3715	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Roads, Public Works & Transport including general administration, planning and support services	0101003710 P1: General Administration Planning and Support Services	51,321,637	Ministry of Infrastructure, Housing, Transport and Public Works
		Total	51,321,637	
R3717	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Trade, Industry, MSMEs, Innovations & Cooperatives including general administration, planning and support services	0304003710 P3: Cooperative development and Management	6,155,588	Ministry of Trade, Cooperatives & Investment
		Total	6,155,588	

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R3719	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Energy, Environment, Forestry, Natural & Mineral Resources including general administration, planning and support services	1001003710 P1 General Administration, Planning and Support Services	45,209,154	Ministry of Environment, Tourism & Natural Resources
		Total	45,209,154	
R3720	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Culture, Gender, Youth, ICT, Sports and Social Services including general administration, planning and support services	0301003710 P1: General Administration, Planning and Support Services	18,842,770	Ministry of Gender, Sports & Culture
		021000 P5 ICT Infrastructure Development	7,995,000	
		0504003710 P6: Youth Training and Development	10,990,528	
		Total	37,828,298	
R3721	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Finance, Economic Planning & Revenue Management including general administration, planning and support services	0701003710 P1: General Administration, Planning and Support Services	3,539,423	The County Treasury
		Total	3,539,423	
R3726	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Agriculture & Livestock including general administration, planning and support services	0101003710 P1: General Administration Planning and Support Services	216,372,615	Ministry of Livestock, Apiculture and Fisheries Development
		0102003710 P5: Crop Development and Management	5,705,446	
		0103003710 P6: Agribusiness and Information Management	14,205,453	
		0101020000 P7: Agricultural Extension Services and Training	26,179,999	
		Totals	262,463,513	

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R3727	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Lands, Housing & Urban Development including general administration, planning and support services	0101003710 P1: General Administration Planning and Support Services	11,723,430	Ministry of Lands and Physical Planning
		0107003710 P3: Housing Development and Human Settlement	3,455,950	
		Totals	15,179,380	
Development Expenditure				
D3713	The amount required in the year ending 30th June, 2023 for Ministry of Water and Irrigation for capital expenditure including general administration and planning	0104003710 P5: Irrigation and Drainage Infrastructure	119,000,000	Ministry of Agriculture, Water & Irrigation
		Total	119,000,000	
D3714	The amount required in the year ending 30th June, 2023 for Ministry of Education, Training & Skills Development for capital expenditure including general administration and planning	0502003710 P2: Primary Education	16,603,838	Ministry of Basic Education, ICT & Youth Development
		0504003710 P4: Youth Training and Development	11,362,908	
		Total	27,966,746	
D3719	The amount required in the year ending 30th June, 2023 for Ministry of Energy, Environment, Forestry, Natural & Mineral Resources for capital expenditure including general administration and planning.	1002003710 P2 Environment Management and Protection	123,000,000	Ministry of Infrastructure, Housing, Transport and Public Works
		1006003710 P4 Alternative Energy Technologies	15,515,151	
		Total	138,515,151	
D3720	The amount required in the year ending 30th June, 2023 for Ministry of Culture, Gender, Youth, ICT, Sports and Social Services for capital expenditure including general administration and planning.	0903003710 P3: Sports	9,039,208	Ministry of Gender, Sports & Culture
		0904003710 P4: Culture	15,150,000	
		0905003710 P7: Social Development and Children Services	23,000,000	
		Total	47,189,208	

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D3721	The amount required in the year ending 30th June, 2023 for Finance, Economic Planning and Revenue Management for capital expenditure including general administration and planning.	0701003710 P1: General Administration, Planning and Support Services	21,807,837	The County Treasury
		Total	21,807,837	
D3726	The amount required in the year ending 30th June, 2023 for Ministry of Agriculture & Livestock for capital expenditure including general administration and planning	0102003710 P5: Crop Development and Management	355,809,872	Ministry of Livestock, Apiculture and Fisheries Development
		0103003710 P6: Agribusiness and Information Management	20,000,000	
		0101020000 P7: Agricultural Extension Services and Training	61,507,673	
		Total	437,317,545	
D3727	The amount required in the year ending 30th June, 2023 for Ministry of Lands, Housing & Urban Development for capital expenditure including general administration and planning	0107003710 P3: Housing Development and Human Settlement	15,023,045	Ministry of Lands and Physical Planning
		Total	15,023,045	

(Hon. Zacchaeus I. Syengo-MCA)

SECOND SCHEDULE (REDUCTION)

AMENDMENT TO THE SECOND SCHEDULE (REDUCTIONS)-

(Chairperson Committee on Budget and Appropriation)

THAT, amend the SECOND SCHEDULE of the Bill in the Second (2) column (services or purpose) by replacing the struck words in different Vote names (Ministries) with the words recommended by the Committee in the fifth column as contained in the table below;

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SECOND SCHEDULE				
REDUCTIONS				
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Programmes</i>	<i>Supply</i>	<i>Committee Recommendations</i>
	<i>Recurrent Expenditure</i>		<i>KSh.</i>	<i>Replace the struck words with the following</i>
R3713	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Water and Irrigation including general administration, planning and support services	0101003710 P1: General Administration Planning and Support Services	(238,861,211)	Ministry of Agriculture, Water & Irrigation
		0102003710 P2: Crop Development and Management	(6,267,553)	
		0103003710 P3: Agribusiness and Information Management	(12,769,259)	
		0101020000 P4: Agricultural Extension Services and Training	(39,955,636)	
		0104003710 P5: Irrigation and Drainage Infrastructure	(10,211)	
		Total	(297,863,870)	
R3714	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Education, Training & Skills Development including general administration, planning and support services	0502003710 P2: Primary Education	(11,726,600)	Ministry of Basic Education, ICT & Youth Development
		021000 P3 ICT Infrastructure Development	(11,911,710)	
		0504003710 P4: Youth Training and Development	(28,800,161)	
		Total	(52,438,471)	
R3715	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Roads, Public Works & Transport including general administration, planning and support services	0107003710 P3: Housing Development and Human Settlement	(9,710,876)	Ministry of Infrastructure, Housing, Transport and Public Works
		0109003710 P4: Government Buildings	(19,286,960)	
		0110003710 P5: Road Transport	(50,527,902)	
		Total	(79,525,738)	
R3717	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Trade, Industry, MSMEs, Innovations & Cooperatives including general administration, planning and support services	0301003710 P1: General administration and support-H/Qs	(40,069,909)	Ministry of Trade, Cooperatives & Investment
		0303003710 P2: Trade development and Promotion	(13,679,871)	
		Total	(53,749,780)	

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R3719	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Energy, Environment, Forestry, Natural & Mineral Resources including general administration, planning and support services	1002003710 P2 Environment Management and Protection	(9,144,813)	Ministry of Environment, Tourism & Natural Resources
		0305003710 P2: Tourism Development and Promotion	(34,197,305)	
		1005003710 P3 Power Transmission and Distribution	(3,833,604)	
		1006003710 P4 Alternative Energy Technologies	(3,983,724)	
		1008003710 P5 Mineral Resources Management	(10,127,885)	
		Total	(61,287,331)	
R3720	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Culture, Gender, Youth, ICT, Sports and Social Services including general administration, planning and support services	0902003710 P2: Gender	(9,256,347)	Ministry of Gender, Sports & Culture
		0903003710 P3: Sports	(10,099,910)	
		0904003710 P4: Culture	(5,860,500)	
		0905003710 P7: Social Development and Children Services	(7,548,836)	
		Total	(32,765,593)	
R3721	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Finance, Economic Planning & Revenue Management including general administration, planning and support services	0710003710 P2: Economic Policy and National Planning	(13,539,667)	The County Treasury
		0711003710 P3: Monitoring and Evaluation Services	(5,275,000)	
		0712003710 P4: Public Financial Management	(35,613,191)	
		Total	(54,427,858)	
R3726	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Agriculture & Livestock including general administration, planning and support services	0105003710 P2: Fisheries Development and Management	(229,500)	Ministry of Livestock, Apiculture and Fisheries Development
		0106003710 P3: Livestock Resources Management and Development	(1,875,472)	
		Total	(2,104,972)	

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R3727	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Lands, Housing & Urban Development including general administration, planning and support services	0108003710 P2: Land Policy and Planning	(6,325,000)	Ministry of Lands and Physical Planning
		Totals	(6,325,000)	
<i>Development Expenditure</i>				
D3713	The amount required in the year ending 30th June, 2023 for Ministry of Water and Irrigation for capital expenditure including general administration and planning	0102003710 P2: Crop Development and Management	(241,084,435)	Ministry of Agriculture, Water & Irrigation
		0103003710 P3: Agribusiness and Information Management	(5,000,000)	
		0101020000 P4: Agricultural Extension Services and Training	(34,157,290)	
		0111003710 P8: Water Resources Management	(210,960,132)	
		Total	(491,201,857)	
D3715	The amount required in the year ending 30th June, 2023 for Ministry of Roads, Public Works & Transport for capital expenditure including general administration and planning	0107003710 P3: Housing Development and Human Settlement	(58,500,000)	Ministry of Infrastructure, Housing, Transport and Public Works
		0109003710 P4: Government Buildings	(7,881,055)	
		0110003710 P5: Road Transport	(106,426,353)	
		Total	(172,807,408)	
D3717	The amount required in the year ending 30th June, 2023 for Ministry of Trade, Industry, MSMEs, Innovations & Cooperatives for capital expenditure including general administration and planning	0303003710 P2: Trade development and Promotion	(26,618,236)	Ministry of Trade, Cooperatives & Investment
		Total	(26,618,236)	
D3719	The amount required in the year ending 30 th June, 2023 for Ministry of Energy, Environment, Forestry, Natural & Mineral Resources Development for capital expenditure including general administration and planning	0305003710 P2: Tourism Development and Promotion	(17,969,525)	Ministry of Environment, Tourism & Natural Resources
		1005003710 P3 Power Transmission and Distribution	(2,500,000)	
		1008003710 P5 Mineral Resources Management	(16,659,560)	
		Total	(37,129,085)	

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D3720	The amount required in the year ending 30th June, 2023 for Ministry of Culture, Gender, Youth, ICT, Sports and Social Services for capital expenditure including general administration and planning	0902003710 P2: Gender	(3,500,000)	Ministry of Gender, Sports & Culture
		Total	(3,500,000)	
D3726	The amount required in the year ending 30th June, 2023 for Ministry of Agriculture & Livestock for capital expenditure including general administration and planning	0105003710 P2: Fisheries Development and Management	(6,972,760)	Ministry of Livestock, Apiculture and Fisheries Development
		0106003710 P3: Livestock Resources Management and Development	(5,702,600)	
		Totals	(12,675,360)	
D3727	The amount required in the year ending 30th June, 2023 for Ministry of Lands, Housing & Urban Development for capital expenditure including general administration and planning	0108003710 P2: Land Policy and Planning	(23,055,165)	Ministry of Lands and Physical Planning
		Totals	(23,055,165)	

(Hon. Zacchaeus I. Syengo-MCA)