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COUNTY GOVERNMENT OF KITUI

THE COUNTY ASSEMBLY

THIRD ASSEMBLY - (FIRST SESSION)

ORDERS OF THE DAY

WEDNESDAY 21ST DECEMBER, 2022 AT 9:00 A.M.

PRAYERS

- 1. Administration of Oath;
- 2. Communication from the Chair:
- 3. Messages;
- 4. Petitions;
- 5. Papers;
- 6. Notices of Motions;
- 7. Statements;

COMMENCEMENT OF BUSINESS

8.*. COMMITTEE OF THE WHOLE COUNTY ASSEMBLY ON CONSIDERATION OF H.E THE GOVERNOR'S MEMORANDUM ON THE KITUI COUNTY SUPPLEMENTARY I APPROPRIATIONS BIL, 2022 (COUNTY ASSEMBLY BILL NO 4 OF, 2022)

(Chairperson, Committee on Budget and Appropriations)

(To execute the business as contained in the NOTICE annexed)

Hon. Chairperson, I wish to move

THAT, The Committee do report its consideration of H.E the Governor's Memorandum on the Kitui County Supplementary I Appropriation Bill,

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2022 (County Assembly Bill No. 4, 2022) and its approval thereof with/without amendments.

(Hon. Zacchaeus I. Syengo - MCA)

ASSEMBLY RESUMES

9.*. REPORT OF THE COMMITTEE OF THE WHOLE COUNTY ASSEMBLY.

(Chairperson, Committee of the Whole County Assembly)

Hon. Speaker Sir,

I wish to report,

THAT, the committee of the Whole County Assembly has considered H.E the Governor's Memorandum on the Kitui County Supplementary Appropriation Bill, 2022 (County Assembly Bill No 4 of 2022) and its approval thereof **with/without** amendments.

10.*. MOTION ON APPROVAL OF THE REPORT BY THE COMMITTEE OF THE WHOLE COUNTY ASSEMBLY.

(Chairperson, Budget and Appropriations committee)

Hon. Speaker Sir, I wish to move,

THAT, the house do agree with the committee in the said report.

(Hon. Zacchaeus I. Syengo- MCA)

11.*. MOTION ON APPROVAL OF THE REPORT BY THE COMMITTEE ON APPOINTMENTS ON THE VETTING OF NOMINEES FOR APPOINTMENT AS COUNTY EXECUTIVE COMMITTEE MEMBERS (CECMS) – Designated Member, Committee on Appointments.

THAT, Pursuant to provisions of Article 179(1) (b) of Constitution 2010 as read together with standing Order No 184(4), this assembly hereby adopts the report by the committee on Appointments on the vetting of Nominees for Appointment as County Executive committee Members

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(CECMs), laid on the table of the assembly on Tuesday 20th December, 2022.

Hon Harrison Maluki - (M.C.A)

Denotes order of the day

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ANNEXES

NOTICES

Notice is given that the Chairperson of the Committee on Budget and Appropriation intends to move for approval by the House the following clauses to the Kitui County supplementary Appropriations Bill, 2022 (County Assembly Bill No. 4 of 2022)

(Hon. Zacchaeus I. Syengo - MCA)

SCHEDULES WITH AMENDMENTS

FIRST SCHEDULE (ADDITIONS)

AMENDEMNT TO THE FIRST SCHEDULE (ADDITIONS)-(Chairperson Committee on Budget and Appropriation)

THAT, amend the FIRST SCHEDULE of the Bill in the Second (2) column (services or purpose) by replacing the struck words in different Vote names (Ministries) with the words recommended by the Committee in the fifth column as contained in the table below;

		FIRST SCHEDU	JLE	
		ADDITIONS		
(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Programmes	Supply	Committee Recommendations
	Recurrent Expenditure		KSh.	Replace the struck words with the following
R3713	The amount required in the year ending 30th	0111003710 P8: Water Resources Management	323,438	Ministry of Agriculture, Water & Irrigation
	June, 2023 for salaries and expenses of the Ministry of Water and Irrigation including general administration, planning and support Services	Total	323,438	

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R3714	The amount	0501003710 P1:	82,897,913	Ministry of Basic
K3/14	required in the	General		Education, ICT &
	year ending 30th	Administration,		Youth
	June, 2023 for	Planning and Support		Development
	salaries and	Services		
	expenses of the	Total	82,897,913	
	Ministry of	Total		
	Education,			
	Training and Skills			
	Development			
	Contraction of the Contraction o			
	including general administration,			
	planning and			
	support services			
D274F	The amount	0101003710 P1:	51,321,637	Ministry of
R3715		General		Infrastructure,
	required in the	Administration		Housing,
	year ending 30th	Planning and Support		Transport and
	June, 2023 for	Services		Public Works
	salaries and	Total	51,321,637	
	expenses of the	Iotai	32,322,001	
	Ministry of Roads, Public Works &			
	Transport			
	including general			
	administration,			
	planning and			
	support services	0304003710 P3:	6,155,588	Ministry o
R3717	The Control of the Co		0,133,300	Trade,
	required in the	Cooperative		Cooperatives
	year ending 30th	development and		Investment
	June, 2023 for	Management	6,155,588	
	salaries and	Total	0,133,300	
	expenses of the			
	Ministry of Trade,			
	Industry, MSMEs,			
	Innovations &			
	Cooperatives			
	including general			
	administration,			
	planning and			
	support services			

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R3719	The amount	1001003710 P1 General	45,209,154	Ministry of
	required in the	Administration, Planning		Environment,
	year ending 30th	and Support Services		Tourism &
	June, 2023 for			Natural
	salaries and			Resources
	expenses of the			Resources
	Ministry of Energy,			
	Environment,			
	Forestry, Natural &			
	Mineral Resources			
	including general			
	administration,			
	planning and			
	support services			
	support services	Total	45 200 454	
R3720	The amount required	0301003710 P1: General	45,209,154	Ministry of Conde
113720	in the year ending	Administration, Planning and	18,842,770	Ministry of Gender, Sports & Culture
	30th June, 2023 for	Support Services		Sports & Culture
	salaries and expenses	021000 P5 ICT Infrastructure	7.005.000	
	of the Ministry of	Development	7,995,000	
	Culture, Gender,	0504003710 P6: Youth	10,000,530	
	Youth, ICT, Sports and	Training and Development	10,990,528	
	Social Services	Total	37,828,298	
	including general	Total	37,020,298	
	administration,			
	planning and support			
	services			
R3721	The amount required	0701003710 P1: General	3,539,423	The County
	in the year ending	Administration, Planning and		Treasury
	30th June, 2023 for	Support Services		
	salaries and expenses of the Finance,	Total	3,539,423	
	Economic Planning &			
	Revenue Management			
	including general			
	administration,			
	planning and support			
	services			
R3726	The amount required	0101003710 P1: General	216,372,615	Ministry of Livestock,
	in the year ending	Administration Planning and	15	Apiculture and
	30th June, 2023 for	Support Services		Fisheries
	salaries and expenses	0102003710 P5: Crop	5,705,446	Development
	of the Ministry of	Development and	10.5 A LECTAS TO E. S.	
	Agriculture & Livestock	Management		
	including general	0103003710 P6: Agribusiness	14,205,453	
	administration,	and Information Management		
	planning and support	0101020000 P7: Agricultural	26,179,999	
	services	Extension Services and		
		Training		
		Totals	262,463,513	

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R3727	The amount required in the year ending 30th June, 2023 for	0101003710 P1: General Administration Planning and Support Services	11,723,430	Ministry of Lands and Physical Planning
	salaries and expenses of the Ministry of Lands, Housing & Urban Development including general administration, planning and support services	0107003710 P3: Housing Development and Human Settlement	3,455,950	
		uding general 15,179,3 ninistration, nning and support	15,179,380	
		Development Expenditure		
D3713	The amount required	0104003710 P5: Irrigation	119,000,000	Ministry of
	in the year ending	and Drainage Infrastructure	119,000,000	
	30th June, 2023 for Ministry of Water and	Total	119,000,000	Agriculture, Water & Irrigation
	Irrigation for capital expenditure including general administration and planning			
D3714	The amount required in the year ending 30th June, 2023 for Ministry of Education,	0502003710 P2: Primary Education	16,603,838	Ministry of Basic Education, ICT &
		0504003710 P4: Youth Training and Development	11,362,908	Youth Development
	Training & Skills Development for capital expenditure including general administration and planning	Total	27,966,746	
D3719	The amount required in the year ending 30th June, 2023 for	1002003710 P2 Environment Management and Protection	123,000,000	Ministry of Infrastructure, Housing, Transport
	Ministry of Energy, Environment,	1006003710 P4 Alternative Energy Technologies	15,515,151	and Public Works
	Forestry, Natural & Mineral Resources for capital expenditure including general administration and planning.	Total	138,515,151	
D3720	The amount required	0903003710 P3: Sports	9,039,208	Ministry of Gender,
	in the year ending	0904003710 P4: Culture	15,150,000	Sports & Culture
	30th June, 2023 for Ministry of Culture, Gender, Youth, ICT,	0905003710 P7: Social Development and Children Services	23,000,000	
	Sports and Social Services for capital expenditure including general administration and planning.	Total	47,189,208	

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D3721	The amount required in the year ending 30th June, 2023 for	0701003710 P1: General Administration, Planning and Support Services	21,807,837	The County Treasury
	Finance, Economic Planning and Revenue Management for capital expenditure including general administration and planning.	Total	21,807,837	
D3726	The amount required in the year ending 30th June, 2023 for	0102003710 P5: Crop Development and Management	355,809,872	Ministry of Livestock, Apiculture and Fisheries
	Ministry of Agriculture & Livestock-for capital	0103003710 P6: Agribusiness and Information Management	20,000,000	- Development
	expenditure including general administration and	0101020000 P7: Agricultural Extension Services and Training	61,507,673	
	planning	Total	437,317,545	•
D3727	The amount required in the year ending 30th June, 2023 for	0107003710 P3: Housing Development and Human Settlement	15,023,045	Ministry of Lands and Physical Planning
	Ministry of Lands, Housing & Urban Development for capital expenditure including general administration and planning	Total	15,023,045	

(Hon. Zacchaeus I. Syengo-MCA)

SECOND SCHEDULE (REDUCTION)

AMENDMENT TO THE SECOND SCHEDULE (REDUCTIONS)-

(Chairperson Committee on Budget and Appropriation)

THAT, amend the SECOND SCHEDULE of the Bill in the Second (2) column (services or purpose) by replacing the struck words in different Vote names (Ministries) with the words recommended by the Committee in the fifth column as contained in the table below;

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		SECOND SCHEDULE REDUCTIONS		
(1)	(2)		7/41	
Vote No.		(3)	`(4)	
vote No.	Service or Purpose	Programmes	Supply	Committee Recommendations
	Recurrent Expenditure		KSh.	Replace the struck words with the following
R3713	The amount required in the year ending 30th June, 2023 for salaries	0101003710 P1: General Administration Planning and Support Services	(238,861,211)	Ministry o Agriculture, Wate & Irrigation
	and expenses of the Ministry of Water and Irrigation including	0102003710 P2: Crop Development and Management	(6,267,553)	
	general administration, planning and support services	0103003710 P3: Agribusiness and Information Management	(12,769,259)	
		0101020000 P4: Agricultural Extension Services and Training	(39,955,636)	
		0104003710 P5: Irrigation and Drainage Infrastructure	(10,211)	
		Total	(297,863,870)	
R3714	The amount required in the year ending 30th	0502003710 P2: Primary Education	(11,726,600)	Ministry of Basi Education, ICT & Youth Development
	June, 2023 for salaries and expenses of the Ministry of Education,	021000 P3 ICT Infrastructure Development	(11,911,710)	
	Training & Skills Development including	0504003710 P4: Youth Training and Development	(28,800,161)	
	general administration, planning and support services	Total	(52,438,471)	
R3715	The amount required in the year ending 30th June, 2023 for salaries	0107003710 P3: Housing Development and Human Settlement	(9,710,876)	Ministry o Infrastructure, Housing, Transpor
	and expenses of the Ministry of Roads,	0109003710 P4: Government Buildings	(19,286,960)	and Public Works
	Public Works & Transport including general administration,	0110003710 P5: Road Transport	(50,527,902)	
	planning and support services	Total	(79,525,738)	
R3717	The amount required in the year ending 30th June, 2023 for salaries	0301003710 P1: General administration and support-H/Qs	(40,069,909)	Ministry of Trade Cooperatives & Investment
	and expenses of the Ministry of Trade, Industry, MSMEs,	0303003710 P2: Trade development and Promotion	(13,679,871)	
	Innovations & Cooperatives including general administration, planning and support services	Total	(53,749,780)	

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R3719	The amount required in the year ending 30th	1002003710 P2 Environment Management	(9,144,813)	Ministry of Environment, Tourism & Natural
	June, 2023 for salaries and expenses of the Ministry of Energy, Environment, Forestry,	and Protection 0305003710 P2: Tourism Development and Promotion	(34,197,305)	Resources
	Natural & Mineral Resources including general administration,	1005003710 P3 Power Transmission and Distribution	(3,833,604)	
	planning and support services	1006003710 P4 Alternative Energy Technologies	(3,983,724)	
		1008003710 P5 Mineral Resources Management	(10,127,885)	
		Total	(61,287,331)	
R3720	The amount required in	0902003710 P2: Gender	(9,256,347)	Ministry of Gender,
13720	the year ending 30th	0903003710 P3: Sports	(10,099,910)	Sports & Culture
	June, 2023 for salaries	0904003710 P4: Culture	(5,860,500)	
	and expenses of the Ministry of Culture, Gender, Youth, ICT,	0905003710 P7: Social Development and Children Services	(7,548,836)	
	Sports and Social Services including general administration, planning and support services	Total	(32,765,593)	
R3721	The amount required in the year ending 30th June, 2023 for salaries	0710003710 P2: Economic Policy and National Planning	(13,539,667)	The County Treasury
	and expenses of the Finance, Economic Planning & Revenue	0711003710 P3: Monitoring and Evaluation Services	(5,275,000)	
	Management including general administration,	0712003710 P4: Public Financial Management	(35,613,191)	
	planning and support	Total	(54,427,858)	
R3726	services The amount required in the year ending 30th June, 2023 for salaries	0105003710 P2: Fisheries Development and Management	(229,500)	Ministry of Livestock, Apiculture and
	and expenses of the Ministry of Agriculture & Livestock including	0106003710 P3: Livestock Resources Management and Development	(1,875,472)	Fisheries Development
	general administration, planning and support services	Total	(2,104,972)	

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R3727	The amount required in	0108003710 P2: Land	(6,325,000)	Ministry of Lands
	June, 2023 for salaries and expenses of the	Policy and Planning Totals	(6,325,000)	and Physical Planning
	Ministry of Lands, Housing & Urban			
	Development including			
	general administration,			
	planning and support			
	services			
		lopment Expenditure	(2.1. 22. 12.)	
D3713	The amount required in	0102003710 P2: Crop	(241,084,435)	Ministry of Agriculture, Water
	the year ending 30th June, 2023 for Ministry	Development and Management		Agriculture, Water & Irrigation
	of Water and Irrigation	0103003710 P3:	(5,000,000)	& IIIIgation
	for capital expenditure	Agribusiness and	(3,000,000)	
	including general	Information Management		
	administration and	0101020000 P4:	(34,157,290)	
	planning	Agricultural Extension	use who is a si	
	S-22-3007-000	Services and Training		
	1	0111003710 P8: Water	(210,960,132)	
		Resources Management		
		Total	(491,201,857)	
D3715	The amount required in	0107003710 P3: Housing	(58,500,000)	Ministry o
	the year ending 30th	Development and Human		Infrastructure,
	June, 2023 for Ministry	Settlement		Housing, Transport
	of Roads, Public Works	0109003710 P4:	(7,881,055)	and Public Works
	& Transport for capital expenditure including	Government Buildings		
	general administration	0110003710 P5: Road	(106,426,353)	
	and planning	Transport		
D2747		Total	(172,807,408)	NATIONAL CONTRACT
D3717	The amount required in the year ending 30th	0303003710 P2: Trade development and	(26,618,236)	Ministry of Trade, Cooperatives &
	June, 2023 for Ministry	Promotion		Cooperatives 8
	of Trade, Industry,	Total	(26,618,236)	investment
	MSMEs, Innovations &	Total	(20,010,230)	
	Cooperatives for capital			
	expenditure including			
	general administration			
	and planning			
D3719	The amount required in	0305003710 P2: Tourism	(17,969,525)	Ministry
	the year ending 30 th	Development and		Environment,
	June, 2023 for Ministry of Energy, Environment,	Promotion 1005003710 P3 Power	(2,500,000)	Tourism & Natura Resources
	Forestry, Natural &	Transmission and	(2,300,000)	Nesources
	Mineral Resources	Distribution		
	Development for capital	1008003710 P5 Mineral	(16,659,560)	1
	expenditure including	Resources Management	(=3,000,000)	
				1
	general administration and planning	Total	(37,129,085)	

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D3720	The amount required in	0902003710 P2: Gender	(3,500,000)	Ministry of Gender,
	the year ending 30th	Total	(3,500,000)	Sports & Culture
	June, 2023 for Ministry			
	of Culture, Gender,			
	Youth, ICT, Sports and			
	Social Services for			
	capital expenditure			
	including general			
	administration and			
	planning			
D3726	The amount required in	0105003710 P2: Fisheries	(6,972,760)	Ministry of
	the year ending 30th	Development and		Livestock,
	June, 2023 for Ministry	Management		Apiculture and
	of Agriculture &	0106003710 P3: Livestock	(5,702,600)	Fisheries
	Livestock for capital	Resources Management		Development
	expenditure including	and Development		
	general administration	Totals	(12,675,360)	
	and planning		8 8	
D3727	The amount required in	0108003710 P2: Land	(23,055,165)	Ministry of Lands
	the year ending 30th	Policy and Planning		and Physical
	June, 2023 for Ministry	Totals	(23,055,165)	Planning
	of Lands, Housing &			
	Urban Development for			
	capital expenditure			
	including general			
	administration and			
	planning			

(Hon. Zacchaeus I. Syengo-MCA)