### SPECIAL ISSUE

Kenya Gazette Supplement No. 7 (Kitui County Bills No. 4)



### REPUBLIC OF KENYA

# KENYA GAZETTE SUPPLEMENT

## **KITUI COUNTY BILLS, 2022**

NAIROBI, 30th November, 2022

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## THE KITUI COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2022

### A Bill for

AN ACT of County Assembly of Kitui to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2023 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kitui, as follows-Short title

1. This Act may be cited as the Kitui County Supplementary Appropriation Act, 2022 and shall come into operation upon Gazettement in the County Gazette or the Kenya Gazette.

Issue of KSh. 4,206,697,347 out of the Kitui County Revenue Fund for service of the year ending 30th June, 2023 and appropriation of the

2. The County Treasury may issue out of the Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2023 the sum of Kenya Shillings Four Billion, Two Hundred and Six Million, Six Hundred and Ninety-Seven Thousand, Three Hundred and Forty-Seven only and that sum shall be deemed to have been appropriated as from 1st July, 2022, for the services and purposes specified in the Schedule as per Article 207 subsection 2 (a) and (b) of the

# Appropriation of sums granted

3. The sum granted out of the County Revenue Fund by subsection (2) shall be appropriated for several services and purposes specified in the second column of the First Schedule, in the amounts specified in the fourth

# Reduction of supply granted

4. The supply granted for the services of the year ending on 30th June, 2022, in respect of R3711, R3712, R3713, R3714, R3715, R3716, R3717, R3719, R3720, R3721, R3722, R3724, R3725, R3726, R3727, D3712, D3713, D3715, D3716, D3717, D3719, D3720, D3724, D3725, D3726 and D3727 for the specified programs in accordance with the Supplementary Appropriation Act, 2022, is reduced by the amounts specified in the fourth column of the Second Schedule.

## FIRST SCHEDULE

(1) Vote No. R3711	(2) Service or Purpose Recurrent Expenditure	ADDITIONS (3) Programmes	`(4)
Len 3 7 0	Total of I mi pose		(7)
R3711	Recurrent Francis Jit	Programmes	Supply
R3711	Recurrent Expenditure	8	KSh.
	The amount required i	n 0701003710 P1: General	
	the year ending 30th June	Administration Planning and	Pragingge ut
	2023 for salaries and	d Support Services	104 520 200
	expenses of the Office of	f 0702003710 D2: Notional	704,327,369
	the Governor including	Social Safety Net	43,492,272
vaninessor	general administration	0705003710 P6: County	73,772,272
	pranning and suppor	d Government Administration	DA SHILL
	services	and Field Services	51,347,703
		0706003710 P7: Devolution	31,347,703
rot bau!	out Commer Revenue	Services	8,079,160
ed The	othingmane has Fto	0707003710 P8: Monitoring	0,079,100
	A design pure can	and Evaluation	16,836,300
		Office of the Chief of Staff	42,916,692
diggin be		Office of the County	42,710,092
the 300		Attorney	71,996,863
era ber	BOOK TO SHEET SHEET SHEET	Total	639,198,379
R3713	The amount required in	0111003710 P8: Water	000,100,079
world and	the year ending 30th June.	Resources Management	323,438
-	2023 for salaries and		323,436
	expenses of the Ministry	TO TOT JAMES VALUE OF THE	S in bolumpared all E
	of Water and Irrigation		in the Schedule
li	including general		and the second
2	administration, planning		
Dog 4	and support Services	Total	323,438
R3714	The amount required in	0501003710 P1: General	THURSDAY S
3	he year ending 30th June,	Administration, Planning	Triboness of Hall
14	1023 for salaries and	and Support Services	82,897,913
	expenses of the Ministry		
0	of Education, Training		CONTROL .
i	and Skills Development	ostaning vion	Reduction of sm
2	ncluding general dministration, planning		
9		Total	
R3715 T	he amount required in	0101002710 D1 G	82,897,913
tl	he year ending 30th June,	Administration Dismi	HOSTEST PITES
2	023 for salaries and	and Support Services	#1 004 co=
e	xpenses of the Ministry	and Support Scivices .	51,321,637
0	f Roads, Public Works &	of 2022, 18 reducts by the	Appropriation A
T	ransport including	orma Schedule	column of the Se
	eneral administration,		
	lanning and support		
se		Total	51,321,637

ADDITIONS					
(1)	(2)	(3)	`(4)		
Vote No.	Service or Purpose	Programmes	Supply		
R3716	The amount required in	0401003710 P1: General	сирріу		
- Ah	the year ending 30th June	, Administration, Planning &	segue box		
	2023 for salaries and	Support Services	844,030,840		
	expenses of the Ministry	0404003710 P2: Maternal			
	of Health and Sanitation	and Child Health	587,787,212		
	including general				
	administration, planning				
	and support services	Total	1,431,818,051		
R3717	The amount required in	0304003710 P3:			
	the year ending 30th June,	Cooperative development			
	2023 for salaries and	and Management	6,155,588		
	expenses of the Ministry				
	of Trade, Industry,				
	MSMEs, Innovations &				
	Cooperatives including	THE PARTY OF THE P			
	general administration,				
	planning and support services				
		Total	6,155,588		
	The amount required in	1001003710 P1 General			
	the year ending 30th June,	Administration, Planning			
	2023 for salaries and	and Support Services	45,209,154		
	expenses of the Ministry	and the state of t			
	of Energy, Environment,				
	Forestry, Natural & Mineral Resources	Participant Survey			
		The state of the s			
	including general administration, planning				
		Total	47.000 47.		
	The amount required in		45,209,154		
	the year ending 30th June,	Administration Planning	-		
	2023 for salaries and	and Support Services	10 042 770		
e	expenses of the Ministry	021000 PS ICT	18,842,770		
	of Culture, Gender,	Infrastructure Development	7 005 000		
	Youth, ICT, Sports and	0504003710 P6: Vouth	7,995,000		
5	Social Services including	Training and Development	10,000,500		
9	general administration,	Timing and Development	10,990,528		
150	olanning and support	Total Committee of the	esensore		
S		Total .	37,828,298		
R3721 7	The amount required in	0701003710 P1: General	01,020,020		
t	he year ending 30th June,	Administration, Planning	Leriving.		
2	2023 for salaries and	and Support Services	3,539,423		
	expenses of the Finance,		-,, 120		
E	Economic Planning &	Nº EMBERGE			
	Revenue Management	n wons/			
iı	ncluding general	Market Services			

		ADDITIONS	
(1)	(2)	(3)	`(4)
Vote No.	- I III POBE	Programmes	Supply
	administration, plannin	g	1 175
Dage	and support services	Total	3,539,423
R3722	The amount required i	n 0701003710 P1: General	3,007,120
	the year ending outh June	2. Administration Planning	
	2023 for salaries and	dland Support Services	24,578,383
	expenses of the Count	y	and the second
	Public Service Board including genera		Strike Inc.
JEN NE	administration, planning	The state of the s	sitters line
	and support services		AND THE PERSON
R3723	The amount required in	Total	24,578,383
	the year ending 30th June	10/01013/10 P1: General	
	2023 for salaries and	and Support So	
	expenses of the County	0715012710 P2	15,144,844
	Assembly Service Roard	Legislation, Representation	- MSS118-
	including general	and Oversight	202 444
	administration, planning	did Oversight	295,610,500
- 8 -	and support services	Total	210 755 244
R3724	The amount required in	0201003710 P1: General	310,755,344
1	the year ending 30th June.	Administration Planning	Barta The number
	2023 for salaries and	and Support Services	25,055,453
16	expenses of the Kitui	The services	23,033,433
	Municipality including	The state of the s	cargodra)
	general administration,	The second secon	
I	planning and support	- Bulker	- Street Street
	services	Total	25,055,453
R3725	The amount required in	0201003710 P1: General	25,000,100
i	he year ending 30th June	Administration Dlanning	
12	1023 for salaries and	and Support Services	8,675,962
e	expenses of the Mwingi	Stein Tinte, based, sufferingston	4244244
	fown including general	country and and Supple	
a	administration, planning and support services	The state of the second	
R3726 T	The amount resides	Total	8,675,962
100	The amount required in	0101003710 P1: General	f allow?
2	he year ending 30th June, 023 for salaries and	Administration Planning	of Indian
e	xpenses of the Ministry	and Support Services	216,372,615
0	f Agriculture &	Dovidenment - 1	genitemeter
1000		Development and Management	5.505
	eneral administration,	)103003710 D6	5,705,446
	lanning and support	Agribusiness and	entropy self
	· · · · · · · · · · · · · · · · · · ·	nformation Management	14 205 450
		)101020000 P7:	14,205,453
		Agricultural Extension	Contractors .
	Ś	Services and Training	26 170 000
		Transmit Transmit	26,179,999

		DDITIONS	277
(1)	(2)	(3)	(4)
ote No.	Service or Purpose	Programmes	Supply
		Totals	262,463,513
R3727	The amount required in	0101003710 P1: General	
	the year ending 30th June,	Administration Planning	
	2023 for salaries and	and Support Services	11,723,430
	expenses of the Ministry	0107003710 P3: Housing	
	of Lands, Housing &	Development and Human	
	Urban Development	Settlement	3,455,950
	including general		
	administration, planning	of sales of the sa	and unada
	and support services	Total	15,179,380
R3728	The amount required in	0701003710 P1: General	
	the year ending 30th June,	Administration Planning	0
	2023 for salaries and	and Support Services	9,314,596
	expenses of the Office of	0305003710 P2: Tourism	
	the Deputy Governor		The state of the s
		Promotion	21,506,088
	administration, planning		
	and support services	Disaster and Emergency	and the last of th
	2.851	Services	11,460,000
	200 Jane 100	Total	42,280,684
	Development Expenditu	re	
03711	The amount required in the	0701003710 P1: General	
	year ending 30th June,	Administration Planning	
- 1	2023 for Office of the	and Support Services	89,577,781
	Governor for capital	0702003710 P2: National	
	expenditure including	Social Safety Net	15,375,000
	general administration and	0705003710 P6: County	
1994	planning	Government Administration	
	100000000000000000000000000000000000000	and Field Services	13,153,076
		Total	118,105,857
D3713	The amount required in the	0104003710 P5: Irrigation	24 201 2,595
00110	vear ending 30th June	and Drainage Infrastructure	119,000,000
	2023 for Ministry of Water	The state of the s	Manual Company
	and Irrigation for capita		
	expenditure including	ban gotherwinter	de la compa
TER	general administration and	1 INFOR	
	planning	Total	119,000,000
D3714	The amount required in the	e 0502003710 P2: Primary	100.000 (0.000 (0.000 (0.000)
	vear ending 30th June	Education	16,603,838
	2023 for Ministry o	f 0504003710 P4: Youth	25 35 Mar
		Training and Development	11,362,908
	Skills Development fo	the state of the s	1.5 (1.15)(-2)
	capital expenditur	e	.gnianniq
	including genera		

	ADDITIONS					
(1)	(2)	(3)	`(4)			
(1) Vote No.		Programmes	Supply			
Vote No.	administration and	Alanea .				
	planning	Total	27,966,746			
D3716	The amount required in the		020000000000000000000000000000000000000			
D3/10	year ending 30th June,	Administration, Planning &	2023 101			
	2023 for Ministry of Health	Support Services	100,731,234			
	and Sanitation for capital	0404003710 P2: Maternal	0.00			
Tree le	expenditure including	and Child Health	1,066,338			
	general administration and		2410/02/03			
	planning.	Total	101,797,572			
D3719	The amount required in the					
D3/13	year ending 30th June,	Environment Management	otun of the auto			
	2023 for Ministry of	and Protection	123,000,000			
nie?	Energy, Environment,	1006003710 P4 Alternative				
		Energy Technologies	15,515,151			
	Mineral Resources for		136T (281)			
84	capital expenditure		Security and a second			
	including general	mone planning Periody	administr.			
	administration and		equas basi			
0000	planning.	Total	138,515,151			
D3720	The amount required in the		9,039,208			
D3/20	year ending 30th June	0904003710 P4: Culture	15,150,000			
	2023 for Ministry of	0905003710 P7: Social	Province Still 11 City			
	Culture, Gender, Youth	Development and Children	lyear endi-			
181	ICT, Sports and Socia	Services	23,000,000			
	Services for capita		Tunna 191			
	expenditure including		rantilaração			
	general administration and		districtions			
	planning.	Total	47,189,208			
D3721	The amount required in th	e 0701003710 P1: General				
D3/21	year ending 30th June	Administration, Planning				
	2023 for Finance, Economi	cland Support Services	21,807,837			
1 1000	Planning and Revenu		Mary Alege			
	Management for capita		A THE PART OF THE			
	expenditure includin		permit lims			
	general administration an		inilianity			
1	planning.	Total	21,807,837			
D3723	The amount required in th	e 0701003710 P1: General	- material			
10120	year ending 30th June	e. Administration, Planning	puement of at all			
95	2023 for County Assembl	y and Support Services	71,757,361			
	Service Board for capita	al Carlo Bonin Carlo III	2023 for			
	expenditure includin	g	industrial in the second			
	general administration an		right which			
	planning.	Total	71,757,361			

	(1)		1	ADDITIONS	
	(1)	(2)		(3)	
	te No.	Service or Purpose		D	(4)
D3	724	he amount required in	tho	10207002710 = -	Supply
		CARCALLE STREET	TO BE AN	I loviolamini	
		rot rettat Manuscine	DITE W	Promotion	
	100	apital expendit	ure	- IOMOHOH	70,995,684
	ir	icluding gen			de seus entr
		dministration	and		TEOS
	p	anning.	,	Total	The state of the s
D37		he amount required in	tho !	1001000000	70,995,684
	13.	at challs with in	120 II		listane .
1.00					eniengte
	12.00	ammistration for cani	tal	1109003710 P2	1,656,000
					ome and the
TOF	ge		ndo	207003710 P4: Urban and	1,000,000
	pla	inning	N	Metropoliton D. John and	10. 25051
			0	Metropolitan Development	15,321,391
1111			S	706003710 P5: Devolution ervices	
		Sales and the sa	m	04-1	1,691,017
D372		e amount required in the	ba O	1000000000	19,668,408
					farmens:
		TOTAL WEIGHT CHANGE	0 4 1 B A	A STATE OF THE STA	trieronic las
	Agi	riculture & Livestoc	L OI	anagement	355,809,872
	for	capital expenditur	A A	03003/10 P6:	
	incl		I In	gnousiness and	sur off there
	adn	Schell.	d O1	formation Management	20,000,000
	plan	ning	TOT	01020000 P7:	o consi
			Ag	ricultural Extension	
(7.5)	- he		Sei	rvices and Training	61,507,673
3727	The	amount required in 41	To	tal	437,317,545
	year	amount required in the	eloto	7003710 P3: Housing	
	2023	ending 30th June for Ministry of Lands	De	velopment and Human	
	Hous	THE RESERVE OF THE PROPERTY OF THE PERSON OF	, set	tlement	15,023,045
	Deve	lopment for capital	115	81419	7, -0,015
	exper	nditure including		MEA	
	gener	ral administration and		The state of the s	
	planr	ning	700	BORNE	
3728			Tota	al	15,023,045
	year	mount required in the	070	1003710 P1: General	7, 20,040
Mux 3					
	of the	for Ministry of Office	and :	Support Services	22,690,000
au-	capita	- chart governor lot	0305	003710 D2. Tax	
	includ	. expenditure	Deve	clopment and	
	admin	general general	Prom	notion	7,582,333
	planni			an Dien made on	1,002,000
			<b>Fota</b>	Additions	30,272,333

## SECOND SCHEDULE

10.49	RI	EDUCTIONS	`(4)
(1)	(2)	(3)	Supply
Vote No.	Service or Purpose	Programmes	KSh.
-	T dituna	TOTAL SERVICE AND ASSESSMENT	ADM.
R3711	The amount required in	PROPIAITINGS	(40,544,117)
	and companies and	10705003/10 P4. Caumet	
H: mile	2023 for salaries and expenses of the Office of	Affairs, Public Affairs and	
	the Governor including	Human Resource	(74,598,486)
	planning and support	Total	(115,142,603)
	services	0701002710 P1: General	
R3712	The amount required in	Administration Planning	Hampel For
	the year ending 30th June	and Support Services	(103,991,170)
	MOMO TO	e 0705003710 P2: County	Marian Print
	expenses of th	Covernment Administration	
	Department of Publi	c Government Administration	(103,039,760)
	Service Management an	and Field Services	
205,2	Administration including	g 0706003710 P3: Devolution	(90,921,426)
	general administration	rt 0707003710 P4: Monitoring	No Charles
		and Evaluation	(16,049,946)
2180	services		(314,002,302)
		Total	(02.)
R3713	The amount required	in 0101003710 P1: General	
	the year ending 30th Jun	e. Administration i ministra	(238,861,211)
	acco for colorine 91	MISHO SHOULD SCIVICOS	Shall bell
	expenses of the Minist	ry 0102003/10 P2. Clop	
	of Water and Irrigati	on Development and	(6,267,553)
21/20	a ria gener	rallManagemeill	
	administration, planni	ng 0103003/10 P3:	1637
	and support services	A gridustificss and	(12,769,259)
250		Information Management	
		0101020000 P4:	Deseloper
		Agricultural Extension	(39,955,636)
		Services and Training	(37,3-7)
		0104003710 P5: Irrigation	(10,211)
349		and Drainage Infrastructure	(297,863,870)
		Total Primar	
R3714	The amount required	in 0502003710 P2: Primar	(11,726,600)
120,1	the year ending 30th Ju	ine, Education	The state of the s
	l a contractor	and((()))((()))	
	among of the Mini	stry Infrastructure Developmen	
	E Education Trainin	g & (050)4003/10 P4. 100	
	Skills Developn	nent Training and Development	(20,000,202)
EE	including gen	eral	
	1 designation plan	ning	100 (00)
1 744	administration, plan and support services	Total	(52,438,471)

				ation Bil	11, 2022	
- 1	(1)	(2)	REDUCTIONS			
+	Vote No.	Service or Purpose	(3)			
1		Recurrent Even	Programme	2	(4)	
1	R3715	THE amount was			Supply	
		the year ending 30th	n 0107003710 P3: Ho	nsina	KSh.	
	100	4023 for col-	and II	iman	- Santanian	III G G III
		CADENSES of the Mr.	- CHICHICH		(0.710	
		expenses of the Ministry of Roads, Public Works	0109003710 P4:		(9,710,876)	
	T	Transport including	Government Building	2S	(10.205	
	13	cheral admini-	10110003/10 PS. Dog	d	(19,286,960)	
	I	nanning and	Transport		(50 500 0-	
P:					(50,527,902)	
1260	1.4	he amount required in the year ending 30th June,	040200274		(70 525 720)	
	ti	ne year ending 30th June,	% Prev	entive	(79,525,738)	
		Tay III' colo-	1 TOTHOUVE I	100111		
	ex	penses of the Ministry (Health and Sanitation F	)402003710 =		(5,421,264)	
	in	Health and Sanitation I	Health Carrier P4: Cur	rative	(5,121,204)	-
	LARES	Liudino	realth Services		(1,302,938,543)	1
	au	munstration plan.			(,=02,036,343)	-
R37			otal			-
	A. 44				(1,308,359,807)	
	202	year ending 30th June, ad 3 for salaries and H	ministration end	neral	7-3,007)	-
	exp	3 for salaries and H	Os Os	ort-		1
	of	of the Ministry 02	02000=		(40,069,909)	1
	MSI	WEs Industry, de	velopment and Promot	ade		1
	Coo	MEs, Innovations & peratives including	- Priorit and Promot	ion	(13,679,871)	
	gene	peratives including ral administration,				
1	plan	ning and support				
R3719	The	amount read Tot		10/200		
1	the ye	amount required in 1002 ear ending 30th June, for salaries and and	2003710 P2	-	53,749,780)	
	2023	for solari	ronment Managaman		NEW DE	
	CAUCH	SPS OF the Bree	TOUCCHON		0.7.	
	of En	ergy, Environment 5	003710 P2: Tourism	+ 1	9,144,813)	
	TOT CAL	IV. Notronal	lopment and	1	Drug Time	
	Wilner	al Resources 100	otion	1 12	4.107	
L. IFE	includi	ing general T	003710 P3 Power	(3)	4,197,305)	
1895	admini	Stration -1 11dills	mission and			
	and su	pport services 10060	Dution	1 3	922 (04)	
		120000	03710 P4 Alternative	(3,	.833,604)	
		Linux	Lechnologica	(3	983 724)	
		Recover	03710 P5 Mineral	(3,	983,724)	
R3720	Ten	resour	ces Management	(10	127,885)	
	The am	Ount - 10tal	And the second s	(61	287,331)	
	the year	ount required in 090200 ending 30th June, 090300 or salaries and 090400	3/10 P2: Gender	(9.2	267,331) 256,347)	
	2023 fo			(10.0	99,910)	
		1070400.	3710 P3: Sports 3710 P4: Culture	(5.8)	60,500)	
				(5,0)	00,500)	

		CTIONS	`(4)
(1)	(2)	(3)	
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
	expenses of the Ministry 090	5003710 P7: Social	
	of Culture, Gender, Dev	velopment and Children	
	Youth, ICT, Sports and Serv	vices	(7,548,836)
	Social Services including	Parkle Markey Conta	afternal to
	general administration,	OR TO MANAGEMENT	
	planning and support	man and a second	(22 858 802)
	services Tot		(32,765,593)
R3721	The amount required in 071	0003710 P2: Economic	
	the year ending 30th June, Poli	icy and National	44 TOO CCTD
	2023 for salaries and Plan	nning	(13,539,667)
	expenses of the Finance, 071		
	Economic Planning & and		(5,275,000)
	Revenue Management 071		Hell
		ancial Management	(35,613,191)
	administration, planning		(54 455 050)
	and support services Tot		(54,427,858)
R3722	The amount required in 071	13003710 P2: Human	one off Tital
	the year ending 30th June, Res	source Management and	
	2023 for salaries and Dev		(12,500,000)
	expenses of the County 071		
	Public Service Board Go		
	general administration, Val	lues	(3,800,000)
	planning and support		
	services To		(16,300,000)
R3724	The amount required in 020	02003710 P2: Road	
	the year ending 30th June, Tra	ansport	(5,100,000)
	2023 for salaries and 030	07003710 P 3: Trade	time and the trees
	expenses of the Kitui De	evelopment and	
	Municipality general Pro		(1,750,000)
	administration, planning 07		le anneman
	and support services and	d Management of Public	Tomas Services
		nances	(9,605,453)
		00003710 P .5 Social	
	Pro	otection, Culture and	
	Re	ecreation	(6,259,935)
		otal	(22,715,388)
R3725	The amount required in 10	01000000 P2:	
	the year ending 30th June, En	rvironmental Policy	
		anagement	(2,448,080)
	expenses of the Mwingi 01		
		overnment Buildings	(3,477,452)
TILE.	Town Administration Go	Overmment Dundings	(2,11,11)
	Town Administration Go	207003710 P4: Urban and	The second secon
THE STREET	Town Administration Goincluding general 02 administration, planning M	207003710 P4: Urban and	The second secon

			nementary Appropriatio	m Dill,	2022
(1)	(2)	- 1	REDUCTIONS	15184February	
Vote N	o. Service or Purp	000	(3)		`(4)
	Recurrent Evnano	1:4.	Programmes		
R3726	THE amount was	The second second	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW		Supply
100	the year ending 304	red in	0105003710 P2: Fishe	eries	KSh.
	2023 for salaming	,	bevelopment and		
	expenses of the M	and	Management		(220 500)
1804.0	of Agriculture	mstry	Management 0106003710 P3: Lives	tock	(229,500)
	Livestock incl			nt and	
1		ation	Development Development	la la	(1,875,472)
	pranning and en	pport			(1,673,472)
R3727	services		Fotal		
M3/2/	The amount require the year ending 30th.				(2,104,972)
			Olicy and Di-		Inthose To Tal
INTERNA	2023 for salaries	and	oney and Planning	10	(6,325,000)
	expenses of the Mi-	2-4			Cimba , Co)
30000	Lands, Housing	8			
	Valuati Hovolona	nent		10	THE THEAT
	actually con			10	
	administration, plans	ning			
-	and support services	Pire	otals		
D3712 7	evelopment Expenditu				(6,325,000)
	The amount required the year ending 30th Ju	in 070	05003710 P2: Count	-	10
2	ne year ending 30th Ju 023 for Department	ne, Go	vernment Administrati	1	lagra
P			Field Services		
M	anagement Serv	ice	1.005	-	(19,000,000)
A	dministration for capi	de			THE PERSON
ex	penditure includi	tal		1	
ge	penditure includi neral administration	ng		1	
an	d planning		Manufel & Inner	long.	
3/13 Th	e amount required:	Tota	Remarks	1	19,000,000)
LILE	year ending 304L		2003710 P2: Crop	1	12,000,000)
Juli	ie, 2023 for Minister	Deve	Hopment and	His .	179
01	valer and Impigation	Olos	agement	0	41,084,435)
101	Capital expenditure	0103	003710 P3:	1	1,004,433)
IIICI	uuing general	Info	ousiness and	ma s	di neria
aun	Unistration and	01010	mation Management	(5	5,000,000)
plar	ning	Agrica	)20000 P4:		70,000)
		Service	ultural Extension	COMPLE	
		01110	es and Training	(34	1,157,290)
		Reson	03710 P8: Water	Chira	3,230)
15 The		Total	rces Management	(210	),960,132)
1 - 410	amount required in		3710 D2 T	(491	,201,857)
the y	ear ending 30th June, for Ministry of	Develo	nment and I	F/17/11/1	301)
4023	for Ministry of	Settlem	Pricin and Human		157EGI
THE REAL PROPERTY.	J UII	Selliem	ent		

	RI	EDUCTIONS	
(1)	(2)	(3)	`(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
	Roads, Public Works &	0109003710 P4:	and the later of
	Transport for capital		(7,881,055)
	expenditure including	0110003710 P5: Road	
	general administration		(106,426,353)
	and planning	Total	(172,807,408)
D3716	The amount required in		
D0/10	the year ending 30th June,	Health Services	(91,100,278)
	2023 for Ministry of		(-333
	Health & Sanitation for		
	capital expenditure		
	including general		
	administration and		
	planning	Total	(91,100,278)
D3717	The amount required in		(-)
D3/1/	the year ending 30th June	development and Promotion	(26,618,236)
	2023 for Ministry of		(-0,0-0,0-0)
	Trade, Industry, MSMEs,		
ranna =	Innovations &		
INVESTOR	Cooperatives for capital		
	expenditure including		
	general administration		
2002030	and planning	Total	(26,618,236)
D3719	The amount required in		
	the year ending 30th	Development and	
	June, 2023 for Ministry of	Promotion	(17,969,525)
	Energy, Environment,	1005003710 P3 Power	
	Forestry, Natural &	Transmission and	
map ni		Distribution	(2,500,000)
	Development for capital	1008003710 P5 Mineral	
		Resources Management	(16,659,560)
216.29	general administration		Tarana -
	and planning	Total	(37,129,085)
D3720	The amount required in	0902003710 P2: Gender	(3,500,000)
a didni	the year ending 30th June		
	2023 for Ministry of	f more than the same to the same of	
	Culture, Gender, Youth	and the state of t	
	ICT, Sports and Social	wan selection of the se	
	Services for capita		
retrie	expenditure including		
1772.11	general administration		270111122
	and planning	Total	(3,500,000)
D3724	The amount required in	0201003710 P1: General	aka adi
10000	the year ending 30th June	, Administration Planning	
	2023 for Kitu	and Support Services	(3,600,000)

	A F	REDUCTIONS	
(1)	(2)	(3)	
Vote No.	Service or Purpose	Programmes	`(4)
A PERSON	Recurrent Expenditure		Supply
	Municipality for capita	1 0202002710 P2 P	K.Sh.
	expenditure including	Transport	(Keta
	general administration	0900003710 P .5 Social	(9,494,816)
	and planning.	Protection, Culture and	The was some
		Recreation	A STATE OF S
200 University	married I. Acres and Sand	Total	(4,300,000)
D3725	The amount required in	0201002710 Pt G	(17,394,816)
	the year ending siith Inno	Administration DI	The state of the s
	2023 for Mwingi Town	and Support San	
	Administration for capital	and Support Services	(7,000,000)
	expenditure including		
	general administration		
		Total	
D3726	The amount required in	0105002710 P2. F: 1	(7,000,000)
1	the year ending 30th June	Dovolonment 1	
	2023 for Ministry of	Managamant	
14	Agriculture & Livestock	0106002710 D2 T:	(6,972,760)
1	for capital expenditure	Pasauras Manuel Livestock	
i	including general	Development and	constitution of the second
8	administration and	Development	(5,702,600)
	.1	Total	
3727	The amount required in	108003710 D2. I 1	(12,675,360)
t	he year ending 30th June, F	Policy and Planning	
2	023 for Ministry of	oney and Flaithing	(23,055,165)
I	ands, Housing & Urban		
D	Development for capital		
e	xpenditure including		
g	eneral administration		
aı		otals	
		otal Deductions	(23,055,165)
et Incree	se in voted	otal Deductions	(3,326,887,115)

Net Increase in voted expenditure for 2022/23 Supplementary Budget I is KSh. 879,810,232

### MEMORANDUM OF OBJECTS AND REASONS

The Kitui County Supplementary Appropriation Bill, 2022 makes provision for giving statutory sanctions for the public expenditure for the year ending 30th June, 2023, on the basis of Supplementary Estimates of 2022/2023 (Recurrent) and the Supplementary Estimates of 2022/2023 (Development) and for the appropriation of those amounts.

Dated the 30th November, 2022.

ZACCHAEUS SYENGO, Chairperson, Committee on Budget and Appropriations.