

SPECIAL ISSUE

Kenya Gazette Supplement No. 7 (Kitui County Bills No. 4)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KITUI COUNTY BILLS, 2022

NAIROBI, 30th November, 2022

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Bill for Introduction into the County Assembly of Kitui—

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**THE KITUI COUNTY SUPPLEMENTARY APPROPRIATION
BILL, 2022**

A Bill for

AN ACT of County Assembly of Kitui to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2023 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kitui, as follows—

Short title

1. This Act may be cited as the Kitui County Supplementary Appropriation Act, 2022 and shall come into operation upon Gazettement in the *County Gazette* or the *Kenya Gazette*.

Issue of KSh. 4,206,697,347 out of the Kitui County Revenue Fund for service of the year ending 30th June, 2023 and appropriation of the money granted

2. The County Treasury may issue out of the Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2023 the sum of **Kenya Shillings Four Billion, Two Hundred and Six Million, Six Hundred and Ninety-Seven Thousand, Three Hundred and Forty-Seven only** and that sum shall be deemed to have been appropriated as from 1st July, 2022, for the services and purposes specified in the Schedule as per Article 207 subsection 2 (a) and (b) of the Constitution.

Appropriation of sums granted

3. The sum granted out of the County Revenue Fund by subsection (2) shall be appropriated for several services and purposes specified in the second column of the First Schedule, in the amounts specified in the fourth column.

Reduction of supply granted

4. The supply granted for the services of the year ending on 30th June, 2022, in respect of R3711, R3712, R3713, R3714, R3715, R3716, R3717, R3719, R3720, R3721, R3722, R3724, R3725, R3726, R3727, D3712, D3713, D3715, D3716, D3717, D3719, D3720, D3724, D3725, D3726 and D3727 for the specified programs in accordance with the Supplementary Appropriation Act, 2022, is reduced by the amounts specified in the fourth column of the Second Schedule.

FIRST SCHEDULE

ADDITIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose Recurrent Expenditure	Programmes	Supply KSh.
R3711	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Office of the Governor including general administration, planning and support services	0701003710 P1: General Administration Planning and Support Services	404,529,389
		0702003710 P2: National Social Safety Net	43,492,272
		0705003710 P6: County Government Administration and Field Services	51,347,703
		0706003710 P7: Devolution Services	8,079,160
		0707003710 P8: Monitoring and Evaluation	16,836,300
		Office of the Chief of Staff	42,916,692
		Office of the County Attorney	71,996,863
		Total	639,198,379
R3713	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Water and Irrigation including general administration, planning and support Services	0111003710 P8: Water Resources Management	323,438
		Total	323,438
R3714	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Education, Training and Skills Development including general administration, planning and support services	0501003710 P1: General Administration, Planning and Support Services	82,897,913
		Total	82,897,913
R3715	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Roads, Public Works & Transport including general administration, planning and support services	0101003710 P1: General Administration Planning and Support Services	51,321,637
		Total	51,321,637

ADDITIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
R3716	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Health and Sanitation including general administration, planning and support services	0401003710 P1: General Administration, Planning & Support Services	844,030,840
		0404003710 P2: Maternal and Child Health	587,787,212
		Total	1,431,818,051
R3717	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Trade, Industry, MSMEs, Innovations & Cooperatives including general administration, planning and support services	0304003710 P3: Cooperative development and Management	6,155,588
		Total	6,155,588
R3719	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Energy, Environment, Forestry, Natural & Mineral Resources including general administration, planning and support services	1001003710 P1 General Administration, Planning and Support Services	45,209,154
		Total	45,209,154
R3720	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Culture, Gender, Youth, ICT, Sports and Social Services including general administration, planning and support services	0301003710 P1: General Administration, Planning and Support Services	18,842,770
		021000 P5 ICT Infrastructure Development	7,995,000
		0504003710 P6: Youth Training and Development	10,990,528
		Total	37,828,298
R3721	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Finance, Economic Planning & Revenue Management including general	0701003710 P1: General Administration, Planning and Support Services	3,539,423

ADDITIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	administration, planning and support services	Total	3,539,423
R3722	The amount required in the year ending 30th June, 2023 for salaries and expenses of the County Public Service Board including general administration, planning and support services	0701003710 P1: General Administration, Planning and Support Services	24,578,383
		Total	24,578,383
R3723		The amount required in the year ending 30th June, 2023 for salaries and expenses of the County Assembly Service Board including general administration, planning and support services	0701013710 P1: General Administration, Planning and Support Services
	0715013710 P2: Legislation, Representation and Oversight		295,610,500
	Total		310,755,344
R3724	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Kitui Municipality including general administration, planning and support services	0201003710 P1: General Administration Planning and Support Services	25,055,453
		Total	25,055,453
R3725	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Mwingi Town including general administration, planning and support services	0201003710 P1: General Administration Planning and Support Services	8,675,962
		Total	8,675,962
R3726	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Agriculture & Livestock including general administration, planning and support services	0101003710 P1: General Administration Planning and Support Services	216,372,615
		0102003710 P5: Crop Development and Management	5,705,446
		0103003710 P6: Agribusiness and Information Management	14,205,453
		0101020000 P7: Agricultural Extension Services and Training	26,179,999

ADDITIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
		Totals	262,463,513
R3727	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Lands, Housing & Urban Development including general administration, planning and support services	0101003710 P1: General Administration Planning and Support Services	11,723,430
		0107003710 P3: Housing Development and Human Settlement	3,455,950
		Total	15,179,380
R3728		The amount required in the year ending 30th June, 2023 for salaries and expenses of the Office of the Deputy Governor including general administration, planning and support services	0701003710 P1: General Administration Planning and Support Services
	0305003710 P2: Tourism Development and Promotion		21,506,088
	Performance Contracting, Disaster and Emergency Services		11,460,000
	Total		42,280,684
Development Expenditure			
D3711	The amount required in the year ending 30th June, 2023 for Office of the Governor for capital expenditure including general administration and planning	0701003710 P1: General Administration Planning and Support Services	89,577,781
		0702003710 P2: National Social Safety Net	15,375,000
		0705003710 P6: County Government Administration and Field Services	13,153,076
		Total	118,105,857
D3713	The amount required in the year ending 30th June, 2023 for Ministry of Water and Irrigation for capital expenditure including general administration and planning	0104003710 P5: Irrigation and Drainage Infrastructure	119,000,000
		Total	119,000,000
D3714	The amount required in the year ending 30th June, 2023 for Ministry of Education, Training & Skills Development for capital expenditure including general	0502003710 P2: Primary Education	16,603,838
		0504003710 P4: Youth Training and Development	11,362,908

ADDITIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	administration and planning	Total	27,966,746
D3716	The amount required in the year ending 30th June, 2023 for Ministry of Health and Sanitation for capital expenditure including general administration and planning.	0401003710 P1: General Administration, Planning & Support Services	100,731,234
		0404003710 P2: Maternal and Child Health	1,066,338
		Total	101,797,572
D3719	The amount required in the year ending 30th June, 2023 for Ministry of Energy, Environment, Forestry, Natural & Mineral Resources for capital expenditure including general administration and planning.	1002003710 P2 Environment Management and Protection	123,000,000
		1006003710 P4 Alternative Energy Technologies	15,515,151
		Total	138,515,151
D3720	The amount required in the year ending 30th June, 2023 for Ministry of Culture, Gender, Youth, ICT, Sports and Social Services for capital expenditure including general administration and planning.	0903003710 P3: Sports	9,039,208
		0904003710 P4: Culture	15,150,000
		0905003710 P7: Social Development and Children Services	23,000,000
		Total	47,189,208
D3721	The amount required in the year ending 30th June, 2023 for Finance, Economic Planning and Revenue Management for capital expenditure including general administration and planning.	0701003710 P1: General Administration, Planning and Support Services	21,807,837
		Total	21,807,837
D3723	The amount required in the year ending 30th June, 2023 for County Assembly Service Board for capital expenditure including general administration and planning.	0701003710 P1: General Administration, Planning and Support Services	71,757,361
		Total	71,757,361

ADDITIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
D3724	The amount required in the year ending 30th June, 2024 for Kitui Municipality for capital expenditure including general administration and planning.	0307003710 P 3: Trade Development and Promotion	70,995,684
		Total	70,995,684
D3725	The amount required in the year ending 30th June, 2023 for Mwingi Town Administration for capital expenditure including general administration and planning	1001000000 P2: Environmental Policy Management	1,656,000
		0109003710 P3: Government Buildings	1,000,000
		0207003710 P4: Urban and Metropolitan Development	15,321,391
		0706003710 P5: Devolution Services	1,691,017
		Total	19,668,408
D3726	The amount required in the year ending 30th June, 2023 for Ministry of Agriculture & Livestock for capital expenditure including general administration and planning	0102003710 P5: Crop Development and Management	355,809,872
		0103003710 P6: Agribusiness and Information Management	20,000,000
		0101020000 P7: Agricultural Extension Services and Training	61,507,673
		Total	437,317,545
D3727	The amount required in the year ending 30th June, 2023 for Ministry of Lands, Housing & Urban Development for capital expenditure including general administration and planning	0107003710 P3: Housing Development and Human Settlement	15,023,045
		Total	15,023,045
D3728	The amount required in the year ending 30th June, 2023 for Ministry of Office of the Deputy Governor for capital expenditure including general administration and planning	0701003710 P1: General Administration Planning and Support Services	22,690,000
		0305003710 P2: Tourism Development and Promotion	7,582,333
		Total	30,272,333
		Total Additions	4,206,697,347

SECOND SCHEDULE

REDUCTIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply KSh.
	Recurrent Expenditure		
R3711	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Office of the Governor including general administration, planning and support services	0704003710 P3 Special Programmes	(40,544,117)
		0705003710 P4: Cabinet Affairs, Public Affairs and Human Resource Management	(74,598,486)
		Total	(115,142,603)
R3712	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Department of Public Service Management and Administration including general administration, planning and support services	0701003710 P1: General Administration Planning and Support Services	(103,991,170)
		0705003710 P2: County Government Administration and Field Services	(103,039,760)
		0706003710 P3: Devolution Services	(90,921,426)
		0707003710 P4: Monitoring and Evaluation	(16,049,946)
		Total	(314,002,302)
R3713	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Water and Irrigation including general administration, planning and support services	0101003710 P1: General Administration Planning and Support Services	(238,861,211)
		0102003710 P2: Crop Development and Management	(6,267,553)
		0103003710 P3: Agribusiness and Information Management	(12,769,259)
		0101020000 P4: Agricultural Extension Services and Training	(39,955,636)
		0104003710 P5: Irrigation and Drainage Infrastructure	(10,211)
		Total	(297,863,870)
R3714	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Education, Training & Skills Development including general administration, planning and support services	0502003710 P2: Primary Education	(11,726,600)
		021000 P3 ICT Infrastructure Development	(11,911,710)
		0504003710 P4: Youth Training and Development	(28,800,161)
		Total	(52,438,471)

REDUCTIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
R3715	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Roads, Public Works & Transport including general administration, planning and support services	0107003710 P3: Housing Development and Human Settlement	(9,710,876)
		0109003710 P4: Government Buildings	(19,286,960)
		0110003710 P5: Road Transport	(50,527,902)
		Total	(79,525,738)
R3716	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Health and Sanitation including general administration, planning and support services	0403003710 P3: Preventive & Promotive Health Services	(5,421,264)
		0402003710 P4: Curative Health Services	(1,302,938,543)
		Total	(1,308,359,807)
R3717	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Trade, Industry, MSMEs, Innovations & Cooperatives including general administration, planning and support services	0301003710 P1: General administration and support-H/Qs	(40,069,909)
		0303003710 P2: Trade development and Promotion	(13,679,871)
		Total	(53,749,780)
R3719	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Energy, Environment, Forestry, Natural & Mineral Resources including general administration, planning and support services	1002003710 P2 Environment Management and Protection	(9,144,813)
		0305003710 P2: Tourism Development and Promotion	(34,197,305)
		1005003710 P3 Power Transmission and Distribution	(3,833,604)
		1006003710 P4 Alternative Energy Technologies	(3,983,724)
		1008003710 P5 Mineral Resources Management	(10,127,885)
		Total	(61,287,331)
R3720	The amount required in the year ending 30th June, 2023 for salaries and	0902003710 P2: Gender	(9,256,347)
		0903003710 P3: Sports	(10,099,910)
		0904003710 P4: Culture	(5,860,500)

REDUCTIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
	expenses of the Ministry of Culture, Gender, Youth, ICT, Sports and Social Services including general administration, planning and support services	0905003710 P7: Social Development and Children Services	(7,548,836)
		Total	(32,765,593)
R3721	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Finance, Economic Planning & Revenue Management including general administration, planning and support services	0710003710 P2: Economic Policy and National Planning	(13,539,667)
		0711003710 P3: Monitoring and Evaluation Services	(5,275,000)
		0712003710 P4: Public Financial Management	(35,613,191)
		Total	(54,427,858)
R3722	The amount required in the year ending 30th June, 2023 for salaries and expenses of the County Public Service Board general administration, planning and support services	0713003710 P2: Human Resource Management and Development	(12,500,000)
		0714003710 P3: Governance and County Values	(3,800,000)
		Total	(16,300,000)
R3724	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Kitui Municipality general administration, planning and support services	0202003710 P2: Road Transport	(5,100,000)
		0307003710 P 3: Trade Development and Promotion	(1,750,000)
		0730003710 P.4 Control and Management of Public finances	(9,605,453)
		0900003710 P .5 Social Protection, Culture and Recreation	(6,259,935)
		Total	(22,715,388)
R3725	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Mwingi Town Administration including general administration, planning and support services	1001000000 P2: Environmental Policy Management	(2,448,080)
		0109003710 P3: Government Buildings	(3,477,452)
		0207003710 P4: Urban and Metropolitan Development	(2,470,666)
		Total	(8,396,198)

REDUCTIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	<i>Recurrent Expenditure</i>		<i>KSh.</i>
R3726	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Agriculture & Livestock including general administration, planning and support services	0105003710 P2: Fisheries Development and Management	(229,500)
		0106003710 P3: Livestock Resources Management and Development	(1,875,472)
		Total	(2,104,972)
		Totals	(6,325,000)
R3727	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Ministry of Lands, Housing & Urban Development including general administration, planning and support services	0108003710 P2: Land Policy and Planning	(6,325,000)
		Totals	(6,325,000)
<i>Development Expenditure</i>			
D3712	The amount required in the year ending 30th June, 2023 for Department of Public Service Management & Administration for capital expenditure including general administration and planning	0705003710 P2: County Government Administration and Field Services	(19,000,000)
		Total	(19,000,000)
D3713	The amount required in the year ending 30th June, 2023 for Ministry of Water and Irrigation for capital expenditure including general administration and planning	0102003710 P2: Crop Development and Management	(241,084,435)
		0103003710 P3: Agribusiness and Information Management	(5,000,000)
		0101020000 P4: Agricultural Extension Services and Training	(34,157,290)
		0111003710 P8: Water Resources Management	(210,960,132)
		Total	(491,201,857)
D3715	The amount required in the year ending 30th June, 2023 for Ministry of	0107003710 P3: Housing Development and Human Settlement	(58,500,000)

REDUCTIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
	Roads, Public Works & Transport for capital expenditure including general administration and planning	0109003710 P4: Government Buildings	(7,881,055)
		0110003710 P5: Road Transport	(106,426,353)
		Total	(172,807,408)
D3716	The amount required in the year ending 30th June, 2023 for Ministry of Health & Sanitation for capital expenditure including general administration and planning	0402003710 P4: Curative Health Services	(91,100,278)
		Total	(91,100,278)
D3717	The amount required in the year ending 30th June, 2023 for Ministry of Trade, Industry, MSMEs, Innovations & Cooperatives for capital expenditure including general administration and planning	0303003710 P2: Trade development and Promotion	(26,618,236)
		Total	(26,618,236)
D3719	The amount required in the year ending 30th June, 2023 for Ministry of Energy, Environment, Forestry, Natural & Mineral Resources Development for capital expenditure including general administration and planning	0305003710 P2: Tourism Development and Promotion	(17,969,525)
		1005003710 P3 Power Transmission and Distribution	(2,500,000)
		1008003710 P5 Mineral Resources Management	(16,659,560)
		Total	(37,129,085)
D3720	The amount required in the year ending 30th June, 2023 for Ministry of Culture, Gender, Youth, ICT, Sports and Social Services for capital expenditure including general administration and planning	0902003710 P2: Gender	(3,500,000)
		Total	(3,500,000)
D3724	The amount required in the year ending 30th June, 2023 for Kitui	0201003710 P1: General Administration Planning and Support Services	(3,600,000)

REDUCTIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
	Municipality for capital expenditure including general administration and planning.	0202003710 P2: Road Transport	(9,494,816)
		0900003710 P .5 Social Protection, Culture and Recreation	(4,300,000)
		Total	(17,394,816)
D3725	The amount required in the year ending 30th June, 2023 for Mwingi Town Administration for capital expenditure including general administration and planning	0201003710 P1: General Administration Planning and Support Services	(7,000,000)
		Total	(7,000,000)
D3726	The amount required in the year ending 30th June, 2023 for Ministry of Agriculture & Livestock for capital expenditure including general administration and planning	0105003710 P2: Fisheries Development and Management	(6,972,760)
		0106003710 P3: Livestock Resources Management and Development	(5,702,600)
		Total	(12,675,360)
D3727	The amount required in the year ending 30th June, 2023 for Ministry of Lands, Housing & Urban Development for capital expenditure including general administration and planning	0108003710 P2: Land Policy and Planning	(23,055,165)
		Totals	(23,055,165)
		Total Deductions	(3,326,887,115)

Net Increase in voted expenditure for 2022/23 Supplementary Budget I is KSh. 879,810,232

MEMORANDUM OF OBJECTS AND REASONS

The Kitui County Supplementary Appropriation Bill, 2022 makes provision for giving statutory sanctions for the public expenditure for the year ending 30th June, 2023, on the basis of Supplementary Estimates of 2022/2023 (Recurrent) and the Supplementary Estimates of 2022/2023 (Development) and for the appropriation of those amounts.

Dated the 30th November, 2022.

ZACCHAEUS SYENGO,
Chairperson, Committee on Budget and Appropriations.