



COUNTY GOVERNMENT OF KITUI

THE COUNTY ASSEMBLY

THIRD ASSEMBLY – (FIRST SESSION)

COMMITTEE ON

BUDGET AND APPROPRIATIONS

ON

CONSIDERATION OF THE KITUI COUNTY SUPPLEMENTARY

APPROPRIATION BILL, 2022 (C/A BILL NO. 4, 2022)

**THE CLERK'S CHAMBER
P.O. BOX 694
KITUI**

DECEMBER, 2022

Table of Contents

ANNEXURES 3

1. PREAMBLE..... 4

2. COMPOSITION OF THE COMMITTEE..... 4

3. BACKGROUND 5

4. ACKNOWLEDGEMENT..... 6

5. THE COMMITTEE CONSIDERATION OF THE KITUI COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2022 (ASSEMBLY BILL. NO 4, 2022) 8

6. COMMITTEE SPECIFIC RECOMMENDATIONS..... 8

7. CONCLUSION 9

ANNEXURES

- I. Signed Committee Members List
- II. Minutes adopting the report

1. PREAMBLE

Mr. Speaker,

The role of consideration of a Supplementary Appropriation Bill is an absolute mandate of the Committee on Budget and Appropriations as provided under Standing Order 120 (5)(b) which expressly provides that;

“a County Revenue Fund Bill, an Appropriation Bill, a Supplementary Appropriation Bill or a Finance Bill shall be committed to the Budget and Appropriations Committee”.

The County Budget and Appropriations Committee is established under Standing Order 186 with specific mandate as to inter alia;

- i. Investigate, inquire into and report on all matters related to coordination, control and monitoring of the county budget.*
- ii. Discuss and review the estimates and make recommendations to the Assembly.*
- iii. To examine Bills related to the County budget, including Appropriation Bills*

In view of the above therefore, it was the responsibility of the Committee on Budget and Appropriations to consider the submitted Kitui County Supplementary Appropriation Bill, 2022 (C/A Bill No. 4, 2022) and make the necessary recommendations for approval by the Assembly.

2. COMPOSITION OF THE COMMITTEE.

Mr. Speaker,

The Committee on Budget and Appropriations as currently constituted comprises of the following Members:-

S/NO	NAME	DESIGNATION
1	Hon. Zacchaeus Ivutha Syengo	Chairperson
2	Hon. Jacquelyne Cate Kalenga	Vice Chairperson
3	Hon. Alex Mutambu Nganga	Member
4	Hon. Boniface Mukwate Katula	Member
5	Hon. Kyalo Kimuli	Member
6	Hon. Sylvester Kitheka Munyalo	Member
7	Hon. Mary Mwendu Mutune	Member
8	Hon. Mercy Muliwa Muema	Member
9	Hon. Malinga Munyao	Member

3. BACKGROUND

Mr. Speaker,

The Kitui County Supplementary Appropriation Bill, 2022 was introduced to the Assembly by a way of First Reading as provided in Standing order 119. The introduction was done upon an approval of a motion to reduce the publication period from seven (7) to five (5) days pursuant to Standing Order 116. This took place during the County Assembly sitting held on 5th December, 2022 (Morning).

Subsequently the Bill was committed to the Committee on Budget and Appropriations pursuant to the provisions of Standing Order 120.

Mr. Speaker,

The Kitui County Supplementary Appropriation Bill, 2022 (C/A Bill No. No. 4, 2020) was prepared in line with the approved Kitui County Supplementary Budget 1, 2022/2023 as provided under Section 129 (7) and 135(6) of the Public Finance Act, 2012. Owing to this, fact and in adherence with the law, the Committee was therefore in total acquiescence with the bill as submitted as regards the schedules which provide for additional allocations and reductions.

Mr. Speaker,

In reviewing the Kitui County Supplementary Appropriation Bill, 2022 (C/A Bill. No 4, 2022), this committee utilized one Committee sitting as directed by the Hon. Deputy Speaker to sit at the rise of the Assembly at 11.00 A.M on 5th December, 2022, immediately after its committal to come up with this report.

4. ACKNOWLEDGEMENT

Mr. Speaker,

At this juncture, allow me to thank the Deputy Speaker of Assembly for directing the Committee sitting to come up with this report to the Bill. It was prudent for the same to take place to allow time to complete the exercise before the Assembly breaks for the December recess.

On behalf of the Committee I also extend my gratitude to the Members of the County Assembly for finding time to undertake this noble task to

approve the County supplementary budget 1, 2022/2023. This is an outright indication of having County residents in their hearts.

A handwritten signature in blue ink, appearing to read 'Zacchaues Ivutha Syengo', enclosed within a circular scribble.

Hon. Zacchaues Ivutha Syengo

Chairman, Budget & Appropriations Committee

December, 2022

5. THE COMMITTEE CONSIDERATION OF THE KITUI COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2022 (ASSEMBLY BILL. NO 4, 2022)

5.1 Highlights of the Bill

Mr. Speaker,

The Kitui County Supplementary Appropriations Bill, 2022 (C/A Bill No. 4, 2022) was submitted by the County Executive Committee Member for County Treasury adherence to Section 135 (6) of the Public Finance Management Act, 2012 which states;

“When the County Assembly has approved spending under subsection (2), a supplementary appropriations Bill shall be introduced for the appropriation of the money spent”

Therefore, this will be authorization for the County Government to spend the funds reallocated as approved in the supplementary budget. Its passage is very key before any expenditure is allowed by the controller of budget.

6. COMMITTEE SPECIFIC RECOMMENDATIONS

The Committee considered the Bill in observance of the sequence as provided under Standing Order 123 and has come up with the following recommendations: -

CLAUSES WITHOUT AMENDMENTS

CLAUSES 2

THAT, CLAUSE 2 as printed be part of the Bill

CLAUSES 3

THAT, CLAUSE 3 as printed be part of the Bill

CLAUSES 4

THAT, CLAUSE 4 as printed be part of the Bill

SCHEDULES WITHOUT AMENDMENTS

FIRST SCHEDULE (ADDITIONS)

THAT, the FIRST SCHEDULE as printed be the First Schedule to the Bill.

SECOND SCHEDULE (REDUCTIONS)

THAT, the SECOND SCHEDULE as printed be the Second Schedule to the Bill.

LONG TITLE

THAT, the Long Title be the Title to the Bill.

CLAUSE 1

THAT, Clause 1 as printed be part of the Bill.

7. CONCLUSION

Mr. Speaker,

As I conclude I will humbly urge the Honorable Members to approve this Bill which is key in facilitating the implementation of the approved Kitui County Supplementary Budget 1, for the financial year 2022/2023 taking into account the remaining six months to the end of the financial year.

ANNEX I

SIGNED LIST OF MEMBERS OF THE COMMITTEE ON BUDGET AND APPROPRIATIONS CONFIRMING LEGITIMACY OF THE REPORT ON CONSIDERATION OF THE SUPPLEMENTARY APPROPRIATIONS BILL, 2022 (C/A BILL NO. 4,2022)

We, the Honourable members of the Committee on Budget and Appropriations, do hereby affix our signatures to this report to affirm its accuracy, validity and authenticity; -

- | | | |
|-----------------------------------|-------------------|---|
| 1. Hon. Zacchaeus Ivutha Syengo | -Chairperson |  |
| 2. Hon. Jacquelyne Cate Kalenga | -Vice Chairperson |  |
| 3. Hon. Alex Mutambu Nganga | -Member | |
| 4. Hon. Boniface Mukwate Katula | -Member |  |
| 5. Hon. Sylvester Kitheka Munyalo | -Member |  |
| 6. Hon. Kyalo Kimuli | -Member |  |
| 7. Hon. Mary Mwendu Mutune | -Member |  |
| 8. Hon. Mercy Muliwa Muema | -Member |  |
| 9. Hon. Malinga Munyao | -Member |  |

