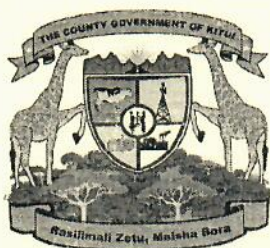


# COUNTY ASSEMBLY



## THIRD ASSEMBLY - (FIRST SESSION)

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### COMMUNICATION FROM THE CHAIR

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NO.11 OF 2022

ON

### THE KITUI COUNTY GOVERNMENT SUPPLEMENTARY BUDGET ESTIMATES (I) FOR THE FINANCIAL YEAR 2022/2023

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#### **Honourable Members,**

Section 135(1) of the Public Finance Management Act (PFMA) 2012 states that a County Government may spend money that has not been appropriated and outlines instances in which supplementary budget estimates can be submitted to the Assembly for approval. These are:

- i) Where the amount appropriated under the Appropriation Act is insufficient;
- ii) Where a need has arisen for which no amount has been appropriated by the Appropriation Act.



Subsection (2) mandates the County Government to submit to the County Assembly, a supplementary budget in support of the additional expenditure for the authority to spend.

Further to this, a County Government should describe how the additional expenditure relates to the fiscal responsibility principles and financial objectives and the approval of the County Assembly for any spending herein should be sought within two months after the first withdrawal of the money, except where the County Assembly is not sitting or has adjourned.

**Honourable Members,**

It is also important to note that subsection (7) requires that in any financial year, the County Government may not spend under this section more than ten percent of the amount appropriated by the County Assembly for that year unless that County Assembly has, in special circumstances, approved a higher percentage.

Further provisions on Supplementary budget estimates are contained in Regulation 39 of the PFM (County Governments) Regulations, 2015.

**Honourable Members,**

In light of the above legal provisions, on 4<sup>th</sup> November, 2022 the County Executive Committee Member - County Treasury submitted the Kitui County Supplementary Budget Estimates I for the Financial Year 2022/2023 to my Office, consisting of estimates for both County Executive and County Assembly.

**Honourable Members,**

I hereby commit the aforementioned Supplementary Budget Estimates I for the Financial Year 2022/2023 to the Committee on Budget and Appropriations for consideration in line with its



mandate under Standing Order No. 186 and submit a report with recommendations to the County Assembly for approval. This approval will be guided by Standing Order No. 214 which outlines the procedure to be followed in considering the supplementary budget estimates.

**Honourable Members,**

Once the County Assembly approves the spending supplementary budget estimates, a Supplementary Appropriation Bill shall be introduced for appropriation of the money spent, in compliance with section 135(6) of the PFMA.

**Thank you**



**HON. KEVIN KINENGO KATISYA**  
**SPEAKER OF KITUI COUNTY ASSEMBLY**

**16<sup>TH</sup> NOVEMBER, 2022**

