

COUNTY GOVERNMENT OF KITUI



COUNTY TREASURY

COUNTY FISCAL STRATEGY PAPER

2022/2023 FINANCIAL YEAR

ACCELERATING ECONOMIC RECOVERY FOR IMPROVED LIVELIHOOD

JANUARY 2022

FOREWORD

The 2022/23 Kitui County Fiscal Strategy Paper (CFSP) builds direct linkages between policies, plans and budgets, and sets the County Government priority programs to be implemented through the medium term period 2022/2023– 2024/2025. It provides an overview of recent economic development and outlook as well as expenditure ceilings for County Departments, units and agencies and detailed guidelines that are aimed at structuring County Government expenditure towards prevalence areas. The programs and policies herein reflect the concerns of the Kitui Citizenry and are anchored under the approved CIDP 2018-2022 and the 2022/2023 Annual Development Plan.

The theme for development for FY 2022/2023 will be *accelerating economic recovery for improved livelihood*, the Government has prioritized programs aimed at increasing the household income amidst the Covid-19 pandemic. This will be through accelerating rural economic development through investment in the productive sectors of the economy, Promotion of savings and investment among the households and Public sector restructuring and reorganization to enhance efficiency and productivity.

This document is aligned to the Budget Policy Statement (BPS) 2022 prepared by the National Treasury which sets out the national broad strategic priorities and policy goals guiding budget preparation for the next financial year at the national level. It is a requirement to subject the proposals to public scrutiny as a way of ensuring transparency and accountability. In this regard, public participation on the paper was conducted and the views arising thereof taken on board. Further, the draft CFSP has also been approved by the County Budget and Economic Forum (CBEF) and their views also incorporated. The report was shared with the Commission on Revenue Allocation (CRA). Their inputs and positive criticism has gone a long way in shaping this paper.

In the FY 2022/23, the total revenue is projected to decrease to Kshs 11,499,195,524 from Kshs 12,499,775,275 in the FY 2021/22. The decrease is attributed due to the fact that we have not factored revote. In a nutshell, **90.3** percent of the revenues represent the equitable share while county generated revenues and grants represents **5.22** percent and **4.39** percent respectively of the total projected revenues.

As we translate to the budget for FY 2022/23, sectors will be required to develop their programme concept notes to support the development outcomes envisaged in this County Fiscal Strategy Paper. In this regard, all sectors should ensure their program-based budgets are supported with the concept notes and expenditures are outcomes oriented.

Going forward, emphasis will be done to enhance our resource mobilization strategy in the medium term. This will be effected through setting up required policies and laws to support PPP investments, development partnership and borrowing to fund the key flagship and strategic interventions as prioritized in the Vision 2030 and CIDP 2018-2022 for socio economic transformation of the county. The County Government proposes to allocate more resources to programmes and projects targeted towards addressing water provision challenges; access to affordable and quality health care and infrastructural developments especially in the road sector.

Ben Katungi
CECM, County Treasury
County Government of Kitui.

ACKNOWLEDGEMENT

The 2022 County Fiscal Strategy Paper has been prepared in compliance with the provisions of Section 117 of the Public Finance Management Act, 2012. It outlines the current state of the economy, provides fiscal outlook over the medium term and specifies the set strategic priorities and policy goals together with a summary of the Government spending plans, as a basis of the FY2022/23 budget. The Government will continue to sensibly manage use of public resources over the 2022/23-2024/25 Medium Term Expenditure Framework (MTEF).

The preparation of the 2022 CFSP was a collaborative effort of various Government Departments, Government partners, members of the public and other stakeholders. We are very grateful for their inputs. We thank all the spending units, the Ministries, Government Departments and Agencies for timely provision of information.

I express my gratitude to the leadership of H.E the Governor, H.E the Deputy Governor and the entire County Executive Committee members for their support and inputs. Special appreciation goes to the entire County Budget and Economic Forum (CBEF) for their inputs and comments, in addition to comments from the public and input from all county ministries.

Finally, I would like to pay special thanks to the officers working under Economic Planning department under the leadership of Assistant Directors Alex Muthyoi and Victor Mwangi; the entire team of county economists including Daniel Mbathi, Boniface Muli, Faith Munah, Doris Samuel, Charles Mulatia, Nicholas Koome and Geoffrey Gisaina who helped put this document together. The team put tireless quality time in production of this document.

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BACK GROUND INFORMATION

The County Fiscal Strategy Paper is published in accordance with Section 117 of the Public Finance Management Act, 2012. The law states that:

1. The County Treasury shall prepare and submit to the County Executive Committee the County Fiscal Strategy Paper for approval and the County Treasury shall submit the approved Fiscal Strategy Paper to the County Assembly, by the 28th February of each year.
2. The County Treasury shall align its County Fiscal Strategy Paper with the National objectives in the Budget Policy Statement.
3. In preparing the County Fiscal Strategy Paper, the County Treasury shall specify the broad strategic priorities and policy goals that will guide the County Government in preparing its budget for the coming financial year and over the Medium term.
4. The County Treasury shall include in its County Fiscal Strategy Paper the Financial outlook with respect to County Government revenues, expenditures and borrowing for the coming financial year and over the medium term.
5. In preparing the County Fiscal Strategy Paper, the County Treasury shall seek and take into account the views of—
 - (a) The Commission on Revenue Allocation;
 - (b) The public;
 - (c) Any interested persons or groups; and
 - (d) Any other forum that is established by legislation.
6. Not later than fourteen days after submitting the County Fiscal Strategy Paper to the County Assembly, the County Assembly shall consider and may adopt it with or without amendments.
7. The County Treasury shall consider any recommendations made by the County Assembly when finalizing the budget proposal for the financial year concerned.
8. The County Treasury shall publish and publicize the County Fiscal Strategy Paper within seven days after it has been submitted to the County Assembly

1. INTRODUCTION

1.1 Overview

1. The County Fiscal Strategy Paper (CFSP) 2022/2023 has been prepared by taking cognizance of the 2021/2022 economic outlook and the five Pillar county development agenda namely: Food and Water; Healthcare; Education and Youth Development; Women Empowerment and Wealth Creation. Further, the paper seeks to give a framework for implementation of programmes and projects prioritized by the citizens. The paper is aligned to the Vision 2030, the 3rd Medium Term Plan, the United Nations Sustainable Development Goals (SDGs), national government policies and guidelines as communicated through various circular's, the 2022/ 2023 Budget Policy Statement (BPS), the approved County Integrated Development Plan (CIDP) 2018-2022 and the County's Annual Development Plan for 2022/2023 FY.

2. The 2020/21 County Budget Review and Outlook Paper (CBROP) has also been a key point of reference in the preparation of this document. The previous financial year's fiscal performance as analyzed in the CBROP has indicated an improvement in the absorption rate of development funds from 86% to 88.8%. This implies that the County has witnessed an economic growth. This information is crucial in informing future performance projection and the choice of broad fiscal parameters.

3. Additionally, this policy paper benefited from feedback from members of the public and other relevant stakeholders. It will serve as a guide in the preparation of the budget estimates for FY 2022/23.

4. The paper highlights programmes, policies, strategies and activities while at the same time underpinning the structural reforms required for actualization of the County Government of Kitui five (5) development Agenda.

5. This CFSP recommends strengthening of Capacity in Public Financial Management (PFM) to improve governance and this will underpin our achievements on the objectives of fiscal discipline and sound financial management. With improvement in management of resources coupled with clarity of vision and strategic planning, the County will ensure to achieve improved service delivery, create more jobs and wealth for better livelihoods of our people. Its imperative to note that Kitui County has been both food and water insufficient, a situation which has been compounded by diverse effects of the Covid-19 pandemic and the pandemic containment measures alongside the poor weather conditions, a common phenomenon in the County. During the second quarter of 2021/22, the County received moderate rainfall and the farmers are expecting moderate harvest. Despite rampant unemployment and under-employment (particularly among the youth and women), and the lack of formal cash crop (s), Kitui County residents are now hopeful into the future due to many impactful programmes currently being rolled out to combat the adverse effects of the Covid-19 pandemic and the destructive desert locusts, thus calling for very prudent fiscal discipline,

policies and well-designed programmes to realize the full benefits and meet the high expectations.

6. Additionally, the CFSP proposes deliberate efforts will also be undertaken to grow the local revenue base, seal all leakages while at the same time develop new and innovative ways of generating additional revenue. To stimulate the full realization of the five agenda manifesto, the County Government will aggressively seek the support of development partners, while at the same time identifying projects and activities with the highest potential to generate wealth.

7. Further, the County Government will continue using programme based budgeting with the view to formulating and prioritizing expenditure plans and budgets within the available resource envelop; with public participation being the hallmark of the development of this Fiscal Strategy Paper as well as in the development of the Annual Budget. By so doing, both ownership and sustainability of the programmes and projects identified and implementation will be assured.

1.2 Strategic Commitment

8. During 2022/2023 FY, the County Government of Kitui commites to continue rolling out various programmes, projects and activities with the highest potential for high economic and social impact over the medium term. These development interventions will be in line with the five pillar County development agenda. great emphasis will be put on value addition in the livestock sector, textile sector, agribusiness and empowerment programmes.

1.3 The Value Chain Approach

9. The County Government will continue to support farmers to produce according to the market demand and supply of products and services. The value chain approach will enable the producers to improve the quality of the products and ensure high prices at the end of the supply chain with minimal cost of production. The County Government will ensure that information and training on value chain is available to the producers.

10. Value Chains focuses on Products, Processes and People. During the 2022/23 FY, the County Government plans to continue supporting producers directly right from operations at the farm level/production through: increasing agricultural output and productivity, reduction of pre and post-harvest losses, mechanization of farming activities; intensification and commercialization of small holder agriculture, planting of certified seeds; supply of subsidized fertilizers timely use of appropriate pesticides; and complete post-harvest management services (transport / logistics related to bulking and to the final market/ marketing outlets; value addition, branding and marketing.

11. To achieve this, the CFSP proposes deliberate efforts will be put on organized groups (including faith based organizations, youth groups, women groups) and encourage them to transform themselves into sector focused Co-operatives, with special focus to value addition and access to local, regional and global markets.

12. During the FY 2022/23, the County Government also plans to invest heavily on human capacity development through applied training / learner centered knowledge diffusion with the view to ensuring that, regardless of one's previous academic background, a critical mass of people from Kitui acquire practical skills alongside the specific value chains identified above. Through Vocational Training Centers, Co-operatives, Financial Services Associations (FSAs), and other credit giving institutions, the County Government plans to ensure that there is affordable credit for our women and youth for wealth and income generation.

1.4 Ministry of Infrastructure, Housing, Transport and Public Works

1.4.1 Roads

13. To support and unlock the country's potential in contributing to the national economy and supporting wealth creation within the County, the County will continue to invest in road maintenance and repairs of both rural access and urban roads to improve connectivity and enable farmers and traders access markets for their produces/commodities faster and cheaply. This will be achieved through routine repairs and maintenance of roads and related infrastructure like bridges, drifts and culverts, bush clearing and grading programme.

14. In the FY2022/2023 county government will carry out upgrade of roads in specific towns to bitumen standards under dustless town program in an effort to support business activities and reduce dust levels in these towns.

1.4.3 Housing

15. The housing situation in Kitui County is characterized by an acute shortage of affordable housing. This situation is exacerbated by the rapidly rising rural urban migration in search of work, business opportunities as well as modern living and the low percentage of individuals within the County who are engaged in gainful economic activity. The County will improve efficiency in house provision and safe disposal of asbestos waste within Kitui County. To enable construction of decent housing units, the county will develop a comprehensive housing programme to be implemented through a joint venture arrangement to incentivize low cost housing.

1.5 Ministry of Lands and Physical Planning

1.5.1 Land Development

16. As a factor of production, land is critical to economic, social, political and cultural development. Secure access to land and its sustainable use remain significantly important for employment creation, food security and the socio-economic development of the county. In order to support the attainment of the county manifesto, the county will assist to fast track issuance of title deeds and settlement of land adjudications as well as undertake physical planning through

proper engineering and design plans of Mwingi, Mutomo, Kyuso, Zombe, Kwa Vonza towns and Kanyangi.

1.6 Health and Sanitation

17. In the forthcoming FY2022/23, the Ministry will continue to enhance healthcare access in the County. Already the Ministry has operationalized the 2018-2022 Medium Term County Health Sector Strategic Plan to guide it on key priority areas to ensure quality health care in the County.

18. To enhance access to healthcare, reduce out-of-pocket expenditure on health and to ensure quality of healthcare, the County rolled out Kitui County Universal Health targeting 85 households. Towards this, the Ministry subsidise by 50% yearly premium for NHIF cost for each household. The Ministry will continue mobilizing Kitui people to scale up the uptake of health insurance cover. Additionally, the national government through the Ministry of Health is rolling out Universal Health Coverage programme countrywide to complement the County interventions. The number of people accessing health care has more than doubled since KCHIC was rolled out and this will be increased further once NHIF uptake is fully rolled out. Other programmes being undertaken include:

a) Expansion of other county hospitals. The county has embarked on expansion of the other 12No. Hospitals with the view of improving service delivery in the facilities. This involves operationalization of maternity theatres in Tseikuru and Migwani hospitals, operationalization of X-ray machines in Nuu, Mutitu, Kyuso, Zombe and Ikanga among other activities.

b) Kitui County is one of the vastest counties in the country, covering 30,540 km². Consequently, there are some areas where people walk for long distances to access health care. The ministry will continue to operationalize additional new health facilities in those underserved areas. This involves completion of construction works of the new facilities, staffing and equipping to make them operational. Installation of health information management system (HIMS) in all the 14 hospitals in the county is ongoing. This will improve on data management in the hospitals.

c) To enhance leadership and governance in the sector, the Ministry has implemented Kitui County Health Facilities Management Committees Act, 2014 to streamline management of health facilities across the county. For this reason, new health facilities committees have been operationalised. At the County level, Kitui County Health Management Board has also been operationalized.

19. To ensure a healthy and productive County, as envisaged in the Ministry's Vision, there is need to address various health gaps. These health gaps include:

a) Inadequate budgetary allocations to the ministry has led to phased implementation of the programmes, sometimes leading to increase in estimated costs

- b) Poor flow of funds to the Ministry; coupled with liquidity problems at the County Treasury has seriously affected timely implementation of activities.
- c) Inadequate staff in all cadres
- d) Delays in projects documentation and procurement process by technical departments leading to delays in implementation of the projects. Sometimes the bills of quantities (BoQs) do not capture all the major aspects of the project resulting to variations to make the projects usable. These results to increase in project costs and delays in implementation.
- e) Inadequate projects supervision by the technical departments leading to delay in projects completion and sometimes low quality works

20. To reduce high burden of both communicable and non-communicable disease, the ministry will revamp the Community Health Strategy. This is a community based promotive and preventive health services. To make this more effective, the County is in the process of engaging Community Health Volunteers (CHVs) and equip them with the relevant resources and skills.

1.7 Ministry of Agriculture, Water and Irrigation

22. Kitui County is located in Semi-Arid area where rainfall is usually minimal throughout the year hence rain-fed agriculture faces serious draw back for growing both food and cash crops, with cyclical drought and famine being the norm than the exception. With increasing negative effects of climate change now being a reality in Kitui County, deliberate efforts will be made to tap seasonal rivers by constructing dams to ensure that water is available for use by residents during dry seasons. During the second quarter of 2021/22 the county received moderate rainfall. The county is expecting moderate harvest.

23. Kitui county has a population of 1,136,187 (Kenya National Bureau of Statistics Report, 2019) whereby 55% has access to clean and safe drinking water with the rest of the population (45%) relying on unimproved sources like open wells in several seasonal rivers within the county.

24. The sources of water are ground water (drilled and equipped boreholes), perennial and seasonal Rivers with pipeline networks and other civil works. Projects already in place include; Masinga-Kitui & Kiambere-Mwingi water supplies, Athi- Mutomo pipelines among others, shallow wells, protected springs, Earth dams and sand/subsurface dams.

25. Kitui County is water deficient despite its potential presented by the seasonal runoff and streams and the unexploited ground water and the need to further develop the potential sources in order to serve more people and underserved areas.

26. The projects will be implemented through contracts, drilling of boreholes by use of county acquired drilling rigs and Earth dams desilting/construction through contracting and also Agricultural Mechanization services (AMS) machinery. During the FY 2022/2023, deliberate efforts will also be made to lay the ground work for irrigated agriculture under 40 irrigation clusters along river meanders. Efficient use of water resources to increase area under irrigation

development and re-habitation along rivers (Wikithuki, Athi, Kilawa and 40 irrigation clusters), micro irrigation schemes will be developed around dams, riverine areas along seasonal rivers, shallow wells and weirs. *Myanda* irrigation will continue to be given priority to ensure that farmers improve production of high value horticulture crops like tomatoes, onions, water melons, spinach, chilies, coriander and local vegetables among others. The government will also support Mbondoni water project in Mwingi West.

27. The County proposes to utilize available land to enhance food security and wealth creation of Kitui citizenry during FY 2022/2023. To increase Agriculture production, food and nutrition security the County plans to purchase certified seeds for farmers in a timely manner to facilitate timely planting and quality yield for drought and disease resistant crops. The ministry will continue promoting agriculture mechanization service. This will promote productivity and mechanization of farming activities for improved crop production. There will also be establishment of ndengu processing plant and honey processing plant to support farmers. The plan to support livestock farmers and traders has already been alluded to under the value chain approach.

28. Cotton production will be prioritized to provide raw materials to Kitui County Textile Centre (KICOTEC) to complete the value chain, the concept of forward linkage with the garment factory. To enhance production and productivity, the County shall support farmers with quality seeds, pesticides, marketing and value addition.

29. Sorghum is best suited to the local climate. In FY 2022/23, the ministry will promote Sorghum production and utilization. Sorghum is grown in all the eight sub counties although concentration is more on the agro-ecological zones LM4, LM5 and IL5 where large tracts of land can be readily available for investment in the crops. To enhance production and productivity, there will be need to invest in quality seeds, marketing, utilization and value addition.

30. Access to adequate supply of clean water is fundamental for the achievement of the first pillar of the County Government of Kitui manifesto. Indeed, adequate safe drinking water and sanitation do compliment efforts towards improved primary health care and productivity of labor. In addition, adequate supply of water is essential for increased agricultural production. For this reason, the county will continue to invest in clean water supply, prioritize construction of earth dam, pipe line extension, borehole drilling and repairs and water pans across the county as well as completing the ongoing water projects in urban and rural areas in order to increase the number of people connected to clean water. In addition, the county will continue to expand sanitation infrastructure in urban areas within Kitui Municipality and Mwingi Town administration.

1.8 Ministry of Livestock, Apiculture and Fisheries

31. In FY 2022/23, the ministry will scale up improvement of local livestock breeds. This will be undertaken through sensitization of farmers, use of hormones to synchronize ovulation and use of artificial insemination. This programme aims at increasing meat and milk productivity using the locally available breeds. This programme will further be supported by a livestock disease management programme. The later programme will address the high threats of vector borne diseases which lead to poor animal health and high mortality rate hence affecting

livelihoods. The county shall support the farmers with acaricides, spray pumps (manual and motorized), carry out disease surveillance, procure an assortment of vaccines and sera to cover common and frequent disease outbreaks and carry out vaccination

32. In addition, the department intends to provide high quality cocks for breeding and Galla and dairy bucks, pasture seeds for feed production and seed multiplication as well as building capacity of farmers. Also the ministry will undertake Range Improvement Programme; Capacity building of farmers and provision of fencing, soil conservation and water harvesting materials, Construction of sample storage structures and procurement of grass harvesting equipment. The ministry intends to provide farmers with modern bee hives for apiary establishment and honey extraction equipment.

1.9 Ministry of Basic Education, ICT & Youth Development

33. The education, ICT and Youth development sector continues to work towards achieving its overall goal of equipping Early Childhood Development Education (ECDE) to improve the quality of ECD education, promoting youth development and integration of ICT in all County government operations.

34. In order to improve access to education and support the national government policy of 100% transition from primary to secondary schools the ministry will continue to offer bursaries and scholarships to support bright but vulnerable students to complete their secondary and university education.

35. To mitigate the high unemployment rate among the youth, the County will continue to make deliberate efforts to support out of school youth to acquire technical skills which increase their chances of getting employment or starting their own small businesses. Towards this end during the FY 2022/2023 the county government will rehabilitate and equip existing Vocational Training centers (Youth Polytechnics) with training tools and equipment to provide out of school youth with increased access to Vocational skills training. In addition, the government will continue to partner with key strategic partners including National Industrial Training Authority (NITA), International Labor Organization (ILO), Toolkit Institute, among others, to develop and implement tailor made short intensive work based skills development programmes for the youth to enhance their employability status.

36. In order to provide youth acquiring basic technical skills with an opportunity to advance their careers by undertaking specialized courses the Ministry plans to establish and equip one Skills Training Center of excellence to offer advanced Technical Training and applied research courses at Certificate and Diploma Levels.

37. On ICT, the county will continue to leverage on ICT to improve service delivery through initiatives such as e-procurement, IFMIS, revenue automation and online tracking of county programmes and projects. Further, the county will continue to increase online access to government publications and information through digitizing government records and expanding the available ICT infrastructure.

38. The government is committed to promoting an active reading culture in the County. Towards this end the ministry proposes to construct and equip one library facility and youth resource center within Kitui town as a multi-year project. This facility will provide school going children with opportunities for reference materials, study and research resources, as well as provide youth with supportive services such as career guidance, job applications and unlimited internet services.

39. The County Government recognizes the role played by Information and Communications Technology (ICT) to drive social economic development. In the 2022/2023 FY the government will seek to integrate ICT in its operations and service delivery programmes and promotion of e government services. The sub sector will undertake development of ICT infrastructure at both county offices and sub county levels to support service delivery, e-government use and adoption.

1.10 Ministry of Trade, Co-operatives and Investments

40. The Ministry of Trade, Cooperatives and Investment aims to provide an enabling business environment through appropriate incentives and innovation to promote trade, industry and viable cooperatives for job and wealth creation. This has been achieved through strengthening the cooperative movement, initiating various business enterprises and promoting the viable value chains within the County.

41. The Kitui County Textile Centre (KICOTEC) set up in Syongila Polytechnic aims to promote people's livelihoods by ensuring Kitui wealth is retained within its borders. Over 700 youths have been equipped with skills and knowledge and employed at the Factory of which 82% are women. So far, school uniforms have been made at affordable prices and of high quality for various institutions within the county. This has reduced the burden on the parents and the generated savings now being used for other economic activities. The County government has partnered with the National government through the Ministry of Interior and Coordination to produce police, chiefs and assistant chiefs' uniforms. The County government also plans to set up other textile industries in Mwingi and Mutomo.

42. In the FY 2021/22, the Ministry of Trade, Cooperatives and Investments rolled out the Empowerment Fund to enable Kitui residents to access funds for their businesses and farming activities. The funds will be rolled out with each resident requiring capital within a group given the chance to access the funds for upscale of their income generating activities. This is geared towards wealth creation for Kitui Citizenry especially amongst those that lack financial muscle to undertake relevant activities that generate income. This is expected to improve the livelihood of most resident as well as create employment through the multiplier effect.

43. The Ministry has set up a ballast crushing plant in Kyusani, Kitui Rural Sub County to exploit the huge deposits of ballast making raw materials. Currently, the plant has engaged some 5 staff performing different roles; operators, electricians, casuals etc. Around 1000 community members are expected to benefit from the plant directly in form of sale of stones/boulders to the crusher. The plant will continue creating employment for various relevant professionals, promote use of local construction materials and increase revenue collection in the County.

44. In FY 2022/23, the Ministry will continue with the programme of modernization of markets and the Jua Kali industry. To empower the residents of Kitui County, the ministry will continue to allocate funds to the County Empowerment Fund and support establishment of the County Investment Corporations. The ministry will also undertake a multi-year project of construction of a county abattoir at Kanyonyoo area. In this line the government will also support leather and shoe making factory and as a result create more job opportunities to the youth.

1.11 Ministry of Environment, Tourism and Natural Resource Management

45. The Environment, Tourism and Natural Resource Management is committed to bring about transformation of the livelihoods of the community by providing affordable, reliable and secure energy to enable drive the other pillars of the county development blue print. This includes affordable and reliable energy supply to power water supply installations to improve food production and water sufficiency in the rural areas. Energy is also key in ensuring effective post-harvest management of the farm products for food security through value addition and safe storage of perishable foodstuffs. In education and youth empowerment, energy will be utilized in electrification of early childhood and vocation training centres. Furthermore, youth and women will benefit through expansion of micro and small scale enterprises which flourish with supply of affordable and reliable supply to rural trading centres towards youth and women empowerment and wealth creation. With Kitui County being a front runner in production sector, there is need for coordinated management of energy provision to the upcoming industries. Kitui County has the benefit of having high potential for supply of renewable energy including solar photovoltaic, solar thermal, wind and biomass energy. The county has invested massively in harvesting solar energy for lighting in towns and trading centres. This has enabled improvement of security for small scale traders and extended business hours for wealth creation for the lit trading centres. In order to effectively address the gaps and challenges in energy provision and give impetus to investments in the energy sector, the ministry established the County Energy Plan (CEP), 2020 in line with the requirements of the national Energy Act, 2019. Kitui was the first county in Kenya to establish the CEP, which will serve as an input into the upcoming Integrated National Energy Plan (INEP).

46. To counter the serious threats posed by climate change, the County will continue to enhance mitigation and adaptation measures against climate change and variability. In particular, the County, through the County Assembly of Kitui legislations, has set up the Kitui County Climate Change Fund (KCCCF) through the Kitui County Climate Change Fund Regulations (KCCCFR), 2018. The fund will be key in mobilizing climate change finances from both national and international partners through devolved climate finance mechanisms. The ministry has been and will continue to actively implement national determined commitments (NDCs) in an attempt to roll back the impacts of climate change and variability. Kitui County was also among the first five counties in Kenya to put in place structures for addressing climate change and hence has a vantage position to roll out climate related programmes with support of the partners who can advantage of these established structures. The county through this

ministry has a fully structured mechanism to receive and manage climate finances and we are committed to provision of the basic right to all citizens in access to clean and healthy environment while providing a conducive environment for investments in the county minerals sector. In addition to these efforts and with the aim of minimizing health and environmental effects of deteriorating climate, the county government imposed a ban on trade and transportation of charcoal and sand outside the county. So far, the ban has been a major milestone, earning the county international recognition for the efforts and the good results yielded. Going forward, the county will continue to enforce the ban and mainstream climate change mitigation measures such as tree planting programmes and supporting the local population in the affected areas with alternative economic income generating activities such as brick making using modern technology kilns and briquette making. Through the Transitional Implementation Plans (TIPs), counties including Kitui county received a number of devolved Forest functions from Kenya Forest Service (KFS). These functions are very important in mitigating climate change through sustainable forest conservation and management. The ministry has been undertaking these devolved forestry function with very little capacity hence the need for special attention to programmes in Forestry and Forest conservation especially enhancement of both tree and forest cover in the county. The county government is committed to supporting the national governments aspiration of increasing forest cover to 10% by the year 2030 and even earlier. The ministry seeks to achieve this target by promoting adoption of drought tolerant tree species which have multiple economic values, such as *melia volkensii* (mukau), *tamarindus indica* (muthumula), *terminalia brownii* (muuku) and *Vitex fayos* (Kimuu) among others, for greater buy in by the community as a means of adaptation to climate change as well.

47. To promote the skills of local artisanal miners and increase the value of their products, the county will commit more resources to construct and equip a mineral lab in the county. The county has a massive potential of both industrial minerals and mineral gemstones which can be utilized to transform the livelihoods of her citizens through sustainable extraction. The Ministry has so far trained about 120 artisanal miners on mineral identification, mining skills and trade, to facilitate this wealth creation agenda and is prepared to take the next steps in creating value addition and stir the sector towards effective market linkage for more wealth generation. In the financial year, the ministry will seek to put in place sample finished gemstone products to bring the community as well as the investors on the potential inherent in our rural areas

48. In the 2022-2023 FY, the County Tourism department proposes to market Kitui County as a Tourist destination through completion of Kalundu Eco-Park as world class recreation and sport tourism facility. During the said financial year, the county will promote other heritage sites as tourist attraction sites including Ikoo Valley, Nzambani Rock, Yanzuu and Kavia through provision of water and other necessary tourism infrastructure. The Tourism department will seek to rehabilitate South Kitui National Reserve, Mwingi National Reserve, enhance Wildlife Conservation at Kanyonyoo and assist interested parties in establishing community owned conservancies.

49. Further, the department will seek to complete and operationalize Mutomo Reptile Park, support community Ecotourism projects in Mutitu, Mumoni hills and conduct various tourism Promotion and Marketing activities.

1.10 Ministry of Gender, Sports and Culture

50. In the 2022-2023 Financial Year, in sports development, the County Government will develop sports facilities in the county. This will involve the establishment of stadia, high standard sports grounds and related facilities in the county. All these spaces will be fitted with modern facilities so that local talent may be nurtured in competitive environments and accompanying programmes and activities.

51. A robust sporting talent development programme will be implemented in partnership with Sports Federations to tap talent from the village up to the County level and thereafter support the youth so identified nationally and internationally. The sports department will work with clubs to ensure adequate supply of uniforms, balls and other equipment that may be required for the full realization of their potentials. The County Government targets to have a playground with dais in every sub-county as well as ward.

52. There shall also be technical training on the side of the athletes as well as the sports officials with the aim of equipping them with the most relevant and necessary skills in various sports in readiness for competitions. The department also intends to continually support sports centres and clubs.

53. On Culture, the County Government proposes to preserve, develop and promote culture within the county for purposes of posterity and also enhance Cultural tourism. This will be done through the establishment of Ikutha Early Christianity Route through the preservation of one of the early churches and the graves of the first missionaries to Kitui. The government will also gazette and develop Mulango Mission Houses constructed in the 1800s for their unique architecture and their significance as where education in the County took root, as well as Christianity. Rock Art preservation and promotion will be undertaken through the gazettement and rehabilitation preservation of Kavea Rock. Recording of artists. Promotion of talents among the out of school youth, preservation of artefacts and support of traditional and indigenous knowledge and traditional medicine in the County. The County Government will equip and operationalize the Lower Eastern Heritage Center in Tseikuru.

54. Gender mainstreaming and implementation of programmes targeting the elimination of Gender Based Violence will be undertaken. and involvement in the mainstreaming of gender as well as a robust women empowerment program will be undertaken This is doable only with effective collaboration with the key stakeholders and relevant National Government agencies. This collaboration will be nurtured through a systematic framework of a Technical Working Group. It is also apparent that concerted efforts at mainstreaming will go a long way in propagating equality hence institutionalize gender responsive programming to reduce GBV.

55. Community empowerment especially women, youth, men and people with disabilities will be enhanced. This shall be effected through the collaboration with national government and

other state actors and Civil Society. Continuous training of groups will be undertaken to enhance their capacities to manage Income Generating Activities.

1.11 The County Treasury

56. Achievements of the county manifesto necessitates prudent management of available public resources. As such, the County Treasury will continue to strengthen expenditure control and improve the efficiency of public spending through strengthening of systems and PFM reforms with a view to enhancing transparency and accountability to provide fiscal space for financing priority programmes. The focus will be to fast track consideration of reports on budget implementation, audited accounts of the county and its agencies/ corporations, digitization of all payments, review of revenue sources, adoption of e-procurement and expanding automation of public service delivery systems. These activities will go a long way in entrenching good governance and ensuring accountability of public resources. A major focus to all this will be capacity building of our staff with the major area being on budgeting and financial reporting.

57. The priorities of Treasury operations in the FY 2022/2023 will be to facilitate all ministries/entities and offer with maximum support for effective implementation of the prioritized programmes. To achieve the objective, the County Treasury plans to train more staff through capacity building and technical assistance by mobilizing donor support which will ensure effective service delivery to the public. County planning requires real data for decision making. In the FY 2022/23 the ministry will continue updating the County Statistical Database that will inform the County Statistical Abstract. This will be done in partnership with the Kenya National Bureau of Statistics (KNBS).

58. To effectively and efficiently track implementation of development projects in the County, the ministry will roll out a comprehensive package of Monitoring and Evaluation (M&E) and uptake of County Integrated Monitoring and Evaluation Systems (CIMES). The M&E reports will ensure value for money in the County projects and programmes.

59. The County Treasury will continue to coordinate public participation for all policy documents of concern along the budget cycle. These comprise; the Annual Development Plan (ADP), the County Fiscal Strategy Paper (CFSP), the Finance Bill and the Budget estimates. To maximize our own source revenue and hence strengthen our revenue base, the County Treasury will continue to undertake a comprehensive county revenue administrative reforms and legislative frameworks to guide revenue collection.

60. To mobilize resources, the County treasury will seek external financial support for implementation of capital projects. Further the County Treasury will develop risk management strategy.

1.12 Mwingi Town Administration

61. Mwingi Town Administration Fiscal Strategy Paper (CFSP) 2022/23 sets out the priority projects and programs to be implemented in FY 2022/23. These projects and programs will serve as a furtherance of the County development agenda in various ways. Efficient waste management

as well as improved drainage system will ensure sanitation for wellbeing of county residents and by extension the whole county. Improved road infrastructure will ease the access to food markets by farm produce traders hence ensuring constant supply of food to the town demography. Besides providing parking lots, cabro paving will help in mitigating new infections of communicable respiratory diseases associated with dust. Lit town will be an avenue for promoting extended business hours and continued wealth creation to market merchants. Besides, lit back areas will result to improved security in residential areas. Conducive business environment will attract both low capital business investments mostly embraced by women and youth: and large business ventures by both local and external investors, which is vital for employment and wealth creation.

2. RECENT ECONOMIC DEVELOPMENTS AND MEDIUM-TERM OUTLOOK

2.1 Overview

62. The Kenyan economy contracted by 0.3 percent in 2020 compared to a growth of 5.0 percent in 2019. This performance is attributed to adverse effects of the COVID19 pandemic, which disrupted activities mainly in the services sectors particularly wholesale and retail trade, education, accommodation and restaurant, and transport and storage. The economy is expected to rebound to 6.0 percent in 2021, as a result of continued reopening of the services sectors, recovery in manufacturing, and stronger global demand. This is manifested through robust performance of construction, manufacturing, education, real estate and transport and storage sectors.

63. The economy continues to register macroeconomic stability with low and stable interest rates and a competitive exchange rate that supports exports. Year on-year overall inflation rate has remained low, stable and within the policy target range of 5+/-2.5 percent since the end of 2017. The year-on-year inflation rate increased to 6.45 percent in October 2021 from 4.84 percent in October 2020 driven by higher food prices. However, the inflation rate remained within the target range supported by muted demand pressures.

64. The foreign exchange market has largely remained stable but partly affected by tight global financial conditions attributed to uncertainty with regard to the COVID-19 pandemic. In this regard, the Kenya Shilling to the US Dollar exchanged at Ksh 110.9 in October 2021 compared to Ksh 108.6 in October 2020. The current account deficit is estimated at 5.5 percent of GDP in the 12 months to August, and is projected at 5.2 percent of GDP in 2021

2.2 Recent Economic Developments and Outlook

2.2.1 Global and Regional Economic Developments

65. Global growth in 2021 is projected at 5.9 percent from a contraction of 3.1 percent in 2020 (WEO October 2021). However, most of the emerging markets and developing economies are projected to experience a more challenging recovery from the COVID-19 pandemic compared to their developed counterparts. This is largely on account of uneven access to COVID-19 vaccine which is therefore likely to impact negatively on the full resumption of economic activities in these economies. Additionally, the rapid spread of COVID 19 Omicron variant and the threat of new variants have increased uncertainty about how quickly the pandemic can be overcome.

66. The advanced economies are projected to recover to 5.2 percent in 2021 from a contraction of 4.5 percent in 2020. This projected recovery, particularly in the United States, reflects the anticipated legislation of additional fiscal support in the second half of 2021 and broader vaccinations coverage across the globe.

67. Economic growth in the Sub-Saharan Africa region is projected at 3.7 percent in 2021 from a contraction of 1.7 percent in 2020 due to improved exports and commodity prices, and the rollout of vaccination programmes which has led to opening up of economies. This growth will also be supported by a recovery in both private consumption and investment as economies

re-open. However, the recent increase in infection rates in sub-Saharan Africa is expected to weigh down the region's recovery in 2022 (**Table 1**).

Table 1: Global Economic Growth, Percent

Economy	2019	2020*	2021**	2022**
World	2.8	(3.1)	5.9	4.9
Advanced Economies	1.6	(4.5)	5.2	4.5
Of which: USA	2.2	(3.4)	6.0	5.2
Emerging and Developing Economies	3.7	(2.1)	6.4	5.1
Of which: China	6.0	2.3	8.0	5.6
India	4.0	(7.3)	9.5	8.5
Sub-Saharan Africa	3.2	(1.7)	3.7	3.8
Of which: South Africa	0.2	(6.4)	5.0	2.2
Nigeria	2.2	(1.8)	2.6	2.7
EAC-5	6.5	(0.2)	5.7	5.3
Of which: Kenya***	5.0	(0.3)	6.0	5.8
<i>* Estimate ** Projected *** National Treasury Projection</i>				
<i>EAC-5: Burundi, Kenya, Rwanda, Tanzania and Uganda</i>				

*Source of Data: October 2021 WEO; ***Projections by the National Treasury Domestic Economic Developments*

68. The National Accounts were revised and rebased in 2020 where the base year was changed from 2009 to a more current base year of 2016. The revised growth rates were relatively lower than in the previous estimates, largely on account of an expanded base, change of benchmark data, data sources as well as revision of time series indicators.

69. The economy contracted by 0.3 percent in 2020 from a growth of 5.0 percent in 2019 following the adverse impact of COVID-19 pandemic and the resultant swift containment measures. The government's priority was premised on the need to safeguard the lives of her citizens while at the same time cushioning the economy from the effects of COVID-19 pandemic. Consequently, the health crisis required the introduction of temporal restrictive measures to curb the spread of the virus which resulted to negative impacts on some key sectors of the economy. Many businesses especially those related to tourism and service activities closed down during the second quarter of 2020. Pick up of economic activities resumed in the third quarter of 2020 with further improvements in subsequent quarters (**See Table 2**).

70. The economic growth contraction was spread across all sectors of the economy but was more dismal in accommodation and food services activities, education, and transport sectors. The overall performance of the economy in 2020 was cushioned from a deeper slump by accelerated growths in agricultural production (4.8 percent), mining and quarrying (6.7 percent), construction activities (11.8 percent) and health services (6.7 percent).

71. The agriculture sector was more vibrant in 2020 compared to 2019 despite a contraction in global demand in 2020. The sector's Gross Value Addition was 4.8 percent in 2020 compared to 2.6 percent in 2019. This was mainly on account of favorable weather conditions in 2020 which improved production of food crops such as beans, rice, sorghum millet, livestock and related products such as milk and meat. Improved production of cash crops such as tea and sugarcane also supported the sector's growth.

Table 2: Sectoral GDP Performance

Sectors	Sector Growth (%)														
	2018					2019					2020				
	Q1	Q2	Q3	Q4	Q1-Q4	Q1	Q2	Q3	Q4	Q1-Q4	Q1	Q2	Q3	Q4	Q1-Q4
Primary Industry	4.1	4.8	5.3	6.7	5.2	4.5	3.4	0.9	1.6	2.7	4.4	4.9	4.3	6.0	4.9
Agriculture, Forestry and Fishing	4.1	5.3	6.3	7.6	5.7	4.8	3.2	0.7	1.3	2.6	4.3	4.9	4.2	5.8	4.8
Mining and Quarrying	4.4	(4.6)	(11.4)	(7.2)	(4.7)	(1.2)	7.0	5.5	6.4	4.3	6.4	4.4	7.0	9.2	6.7
Secondary Sector (Industry)	5.4	4.2	4.4	3.4	4.4	3.2	4.2	3.5	2.6	3.4	4.8	(0.5)	3.2	7.5	3.8
Manufacturing	5.2	2.9	2.7	3.5	3.6	2.5	4.1	2.6	0.9	2.5	2.2	(4.7)	(1.7)	3.8	(0.1)
Electricity and Water supply	4.1	3.0	4.1	3.2	3.6	3.0	1.5	1.5	0.9	1.7	1.5	(4.7)	0.2	3.5	0.1
Construction	6.6	7.0	7.6	3.3	6.1	4.6	5.5	6.1	6.2	5.6	11.0	8.3	12.3	15.7	11.8
Tertiary sector (Services)	5.4	5.9	5.5	7.2	6.1	6.7	7.6	6.6	5.9	6.7	3.8	(6.7)	(4.6)	(1.0)	(2.2)
Wholesale and Retail trade	5.1	6.4	5.8	6.4	5.9	4.6	6.4	5.3	4.8	5.3	4.9	(4.2)	(5.0)	2.6	(0.4)
Accommodation and Restaurant	16.8	15.9	10.9	18.5	15.6	15.6	11.7	11.9	17.6	14.3	(8.1)	(56.8)	(63.4)	(62.2)	(47.7)
Transport and Storage	4.3	6.7	5.3	7.7	6.0	6.8	8.8	4.6	5.2	6.3	2.2	(16.8)	(10.1)	(6.1)	(7.8)
Information and Communication	7.2	8.0	7.7	8.7	7.9	9.5	7.5	7.1	6.1	7.5	5.6	2.6	3.2	7.6	4.8
Financial and Insurance	2.7	0.9	0.7	6.3	2.7	6.1	8.0	9.3	4.4	6.9	7.5	4.4	3.0	7.4	5.6
Public Administration	5.8	7.3	9.3	9.1	7.9	9.0	10.8	10.2	9.7	9.9	4.0	2.7	6.3	8.4	5.3
Others	6.2	6.1	5.7	6.5	6.2	6.1	6.3	6.0	5.6	6.2	3.4	(7.9)	(5.6)	(3.2)	(3.5)
of which Real Estate	6.2	6.4	6.6	6.8	6.5	7.0	7.0	6.7	6.2	6.7	5.4	4.6	3.7	2.7	4.1
Education	7.9	6.2	5.9	5.6	6.4	3.8	3.4	5.6	6.2	4.7	1.8	(22.4)	(17.4)	(5.3)	(10.8)
Health	5.4	6.6	5.0	4.9	5.4	5.7	6.1	6.8	6.4	6.2	7.4	9.8	5.2	4.7	6.7
Taxes less subsidies	5.8	12.2	4.4	1.8	5.9	(1.5)	5.3	4.3	6.7	3.7	5.1	(20.8)	(8.5)	(6.4)	(7.9)
Real GDP	5.2	6.0	5.3	6.0	5.6	4.8	5.9	4.8	4.4	5.0	4.4	(4.7)	(2.1)	1.2	(0.3)
of which Non-Agriculture	5.4	5.5	5.1	6.2	5.6	5.6	6.8	5.9	4.8	5.8	4.4	(5.5)	(2.8)	1.1	(0.7)

72. The performance of the industry sector improved to a growth of 3.8 percent in 2020 compared a growth of 3.4 percent in 2019. This was mainly on account of improved performance of the construction sector. The construction sector grew by 11.8 percent in the 2020 compared to a growth of 5.6 percent in 2019. The strong growth was attributed to the continued investments in road infrastructure by the Government, expanded construction in the housing sub-sector and the ongoing rehabilitation of the Metre Gauge Railway (MGR).

73. Electricity and water Supply sector grew by 0.1 percent in 2020 compared to a growth of 1.7 percent in 2019 mainly on account of decline in thermal and wind generation despite the increase in hydro generation. Activities in the manufacturing sector slowed down in 2020 mainly due to COVID-19 containment measures. The sector is estimated to have contracted by 0.1 percent in 2020 compared to 2.5 percent growth in 2019 mainly on account of significant contractions in production in key food products such as processing of coffee and manufacture of beverages. The manufacture of leather and wood products also contracted during the review period.

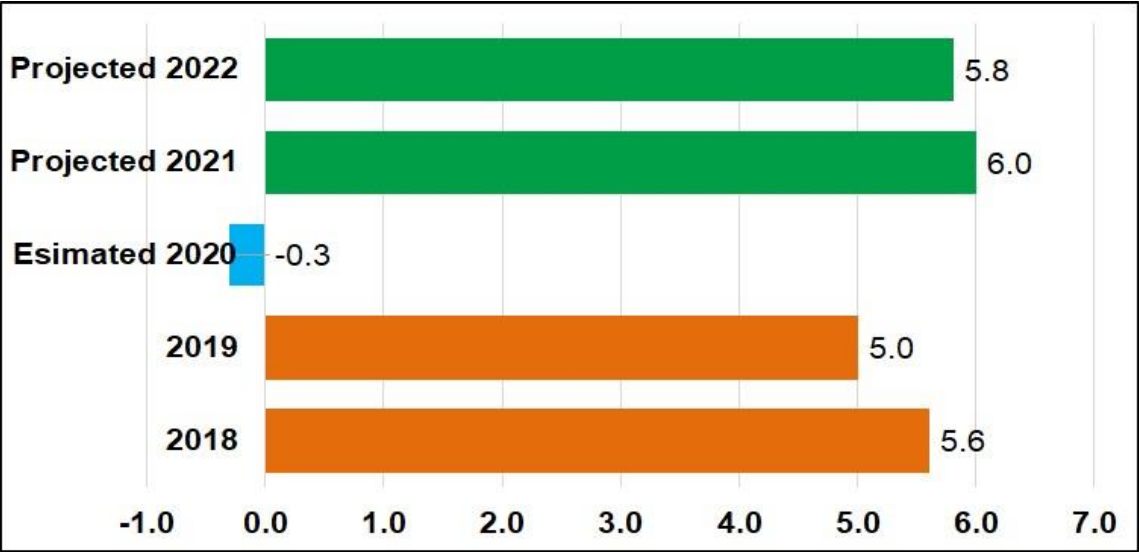
74. Services sector was adversely affected by the closure of the economy thereby recording negative growths in most of the sectors in 2020. The sector contracted by 2.2 percent in 2020 compared to a growth of 6.7 percent in 2019. Accommodation and Food Services was adversely affected by the COVID -19 containment measures compared to other service sectors and contracted by 47.7 percent in 2020 compared to a growth of 14.3 percent in 2019. This was due to restrictions of international travels while domestic travel was negatively impacted on by restriction of movement to and from some counties and zones for some months especially in the second quarter of 2020. Most hotels and restaurants also either

closed or scaled down their operations due to public health measures taken to prevent the spread of the pandemic as well significant reduction in the number of customers.

75. Transportation and storage sector contracted by 7.8 percent compared to a growth of 6.3 percent 2019. The sector’s performance was constrained by the COVID-19 pandemic containment measures including restriction of movement across the borders as well as and within the country, social distance in public service vehicles and arrangements of working remotely. However, the sector was cautioned from a deeper contraction by an increase in freight transport through the Standard Gauge Railway from 4,159 thousand tonnes in 2019 to 4,418 thousand tonnes in 2020. Information and Communication sector’s growth slowed to 4.8 percent in 2020 compared to 7.5 percent growth in 2019. The growth was mainly supported by increased uptake of digital services as the COVID-19 measures which resulted in increased remote working and learning activities remotely as well as rise in cashless payments for financial transactions.

76. Similar to the global economy, Kenya’s economy is projected to rebound in 2021 to 6.0 percent from an earlier projection of 7.0 percent in the 2021 BPS. The downward revision was due to the impact of containment measures between March and July period as a result of the third wave of the COVID-19 pandemic (Figure 1).

Figure 1: Annual Growth Projections, percent



Source of Data: The National Treasury

77. The growth in 2021 is partly attributed to lower indicator base of 2020 when most service sectors were adversely affected by the closure of the economy thereby recording negative growths. The outlook in 2021 will be reinforced by the prevailing stable macroeconomic environment and the ongoing implementation of the strategic programmes of the Government under the “Big Four” Agenda, Economic Recovery Strategy and other priority programmes as outlined in the Third Medium Term of Vision 2030. Further, the weather conditions are expected to be favourable supporting agricultural output. As a result, export of goods and services will expand as global demand stabilises.

78. The Government is currently focusing on the implementation of the Economic Recovery Strategy (ERS) that aims at restoring the economy to a strong growth path, creating jobs and economic opportunities across all regions of the country with a view to tackling social and income inequalities. It is expected that the successful implementation of the Economic Recovery Strategy which is also aligned to the “Big Four” Agenda will promote inclusive growth and transform the lives of Kenyans.

2.2.2 Quarterly GDP growth of 2021

79. Overall, the economy grew by 10.1 percent in the second quarter of 2021 compared to a contraction of 4.7 percent in a similar period in 2020 (**Table 3**). This growth was mainly supported by the rebound in economic activities in Mining and quarrying, Construction, Wholesale and Retail, Information and Communication, Education and Health sub-sectors.

80. It is however noted that agriculture, forestry and fishing sectors declined by 0.9 percent in the second quarter of 2021 compared to a growth of 4.9 percent over the same period in 2020. This is mainly attributed to the depressed rainfall distribution that has affected production of crops such as Tea. However, the sectors performance was cushion from a steeper slump from a further decline by favorable performance in milk production, horticultural export and sugarcane production.

Table 3: Sectoral GDP Performance

Sectors	Sector Growth (%)													
	2018				2019				2020				2021	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Primary Industry	4.1	4.8	5.3	6.7	4.5	3.4	0.9	1.6	4.4	4.9	4.3	6.0	0.7	(0.1)
Agriculture, Forestry and Fishing	4.1	5.3	6.3	7.6	4.8	3.2	0.7	1.3	4.3	4.9	4.2	5.8	(0.1)	(0.9)
Mining and Quarrying	4.4	(4.6)	(11.4)	(7.2)	(1.2)	7.0	5.5	6.4	6.4	4.4	7.0	9.2	16.4	17.7
Secondary Sector (Industry)	5.4	4.2	4.4	3.4	3.2	4.2	3.5	2.6	4.7	(0.5)	3.3	7.7	3.7	7.9
Manufacturing	5.2	2.9	2.7	3.5	2.5	4.1	2.6	0.9	2.2	(4.7)	(1.7)	3.8	1.5	9.6
Electricity and Water supply	4.1	3.0	4.1	3.2	3.0	1.5	1.5	0.9	1.5	(4.7)	0.2	3.5	2.0	5.1
Construction	6.6	7.0	7.6	3.3	4.6	5.5	6.1	6.2	10.4	8.2	12.5	16.2	7.9	6.5
Tertiary sector (Services)	5.4	5.9	5.5	7.2	6.7	7.6	6.6	5.9	3.8	(6.7)	(4.6)	(1.0)	2.1	15.7
Wholesale and Retail trade	5.1	6.4	5.8	6.4	4.6	6.4	5.3	4.8	4.9	(4.2)	(5.0)	2.6	7.4	9.5
Accommodation and Restaurant	16.8	15.9	10.9	18.5	15.6	11.7	11.9	17.6	(8.1)	(56.8)	(63.4)	(62.2)	(48.8)	9.1
Transport and Storage	4.3	6.7	5.3	7.7	6.8	8.8	4.6	5.2	2.2	(16.8)	(10.1)	(6.1)	(8.7)	16.9
Information and Communication	7.2	8.0	7.7	8.7	9.5	7.5	7.1	6.1	5.6	2.6	3.2	7.6	16.1	25.2
Financial and Insurance	2.7	0.9	0.7	6.3	6.1	8.0	9.3	4.4	7.5	4.4	3.0	7.4	9.4	9.9
Public Administration	5.8	7.3	9.3	9.1	9.0	10.8	10.2	9.7	4.0	2.7	6.3	8.4	9.1	13.0
Others	6.2	6.1	5.7	6.5	6.1	6.3	6.0	5.6	3.4	(7.9)	(5.6)	(3.2)	1.5	19.4
of which Real Estate	6.2	6.4	6.6	6.8	7.0	7.0	6.7	6.2	5.4	4.6	3.7	2.7	4.5	4.9
Education	7.9	6.2	5.9	5.6	3.8	3.4	5.6	6.2	1.8	(22.4)	(17.4)	(5.3)	10.0	67.6
Health	5.4	6.6	5.0	4.9	5.7	6.1	6.8	6.4	7.4	9.8	5.2	4.7	9.1	10.0
Taxes less subsidies	5.8	12.2	4.4	1.8	(1.5)	5.3	4.3	6.7	5.1	(20.8)	(8.5)	(6.4)	(14.5)	0.5
Real GDP	5.2	6.0	5.3	6.0	4.8	5.9	4.8	4.4	4.4	(4.7)	(2.1)	1.2	0.7	10.1
of which Non-Agriculture	5.4	5.5	5.1	6.2	5.6	6.8	5.9	4.8	4.4	(5.5)	(2.8)	1.1	2.7	14.7

Source of Data: Kenya National Bureau of Statistics

81. The Service sub sector grew by 15.7 percent in the second quarter of 2021 compared to a contraction of 6.7 percent over the same period in 2020. The growth was largely attributed to the growth in the Wholesale and retail trade (9.5 percent), Information and communication

(25.2 percent), Transport and Storage (16.9 percent), Health (10.0 percent) and Education (67.6 percent) sectors.

82. The industry sector grew by 7.9 percent in the Second quarter of 2021 from a contraction of 0.5 percent in a similar quarter in 2020. The manufacturing and electricity and water supply sector grew by 9.6 percent and 5.1 percent in second quarter of 2021 from a contraction of 4.7 percent in both sector in similar period of 2019. The construction sectors decline to 6.5 percent in second quarter in 2021 over a growth of 8.2 percent in a similar period of 2020.

2.2.3 Inflation Rate

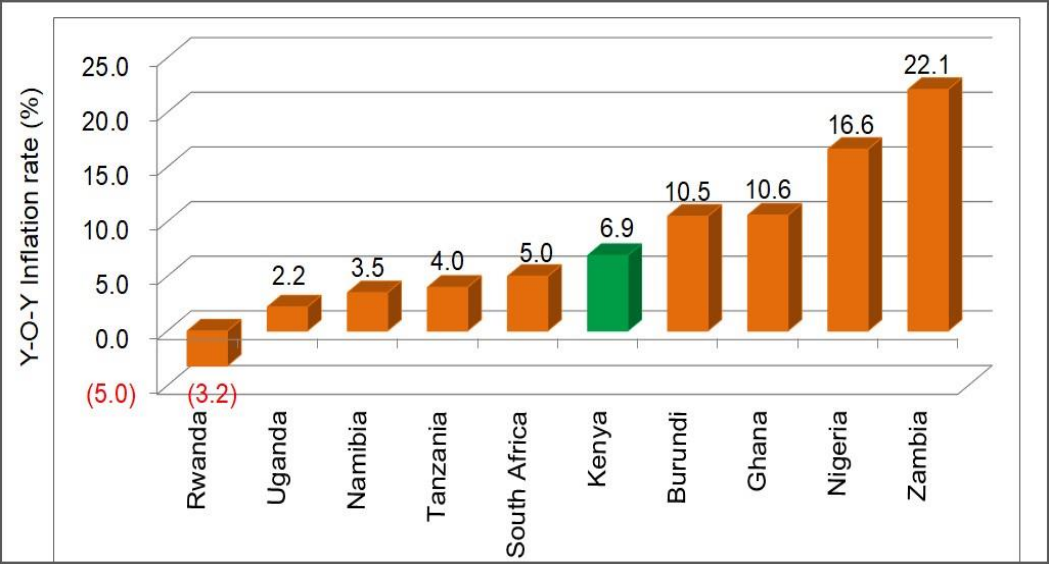
83. Year-on-year overall inflation rate has remained low, stable and within the policy target range of 5+/-2.5 percent since end 2017. The year-on-year inflation rate increased to 6.45 percent in October 2021 from 4.84 percent in October 2020 driven by higher food prices. However, the inflation rate remained within the target range supported by muted demand pressures

84. Food inflation remained the main driver of overall inflation in October 2021, contributing 3.8 percentage points, an increase, compared to a contribution of 2.3 percentage points in October 2020. The increase was mainly attributed to dry weather conditions and supply constraints that resulted in a rise in prices of key food items particularly tomatoes, spinach, beef with bones, onions, oranges and Potatoes (Irish). Fuel inflation contributed 1.6 percentage points to overall inflation in October 2021 compared to 1.7 percentage points in October 2020 following relatively lower international oil prices largely on account of buildup of oil inventories amid concerns on supply growth.

85. The contribution of core inflation to overall inflation has been low and stable, consistent with the muted demand pressures in the economy on account of prudent monetary policies. The contribution of core inflation to overall inflation increased to 0.9 percentage points in October 2021 from 0.7 percentage points in October 2020, reflecting a pick-up in economic activity and the effects of the implemented tax measures.

86. Kenya’s year-on year inflation rate compares favorably with the rest of Sub Saharan Africa countries. In September 2021, Kenya recorded a lower inflation rate than Burundi, Ghana, Nigeria and Zambia (**Figure 2**).

Figure 2: Inflation Rates in selected African Countries (September 2021)

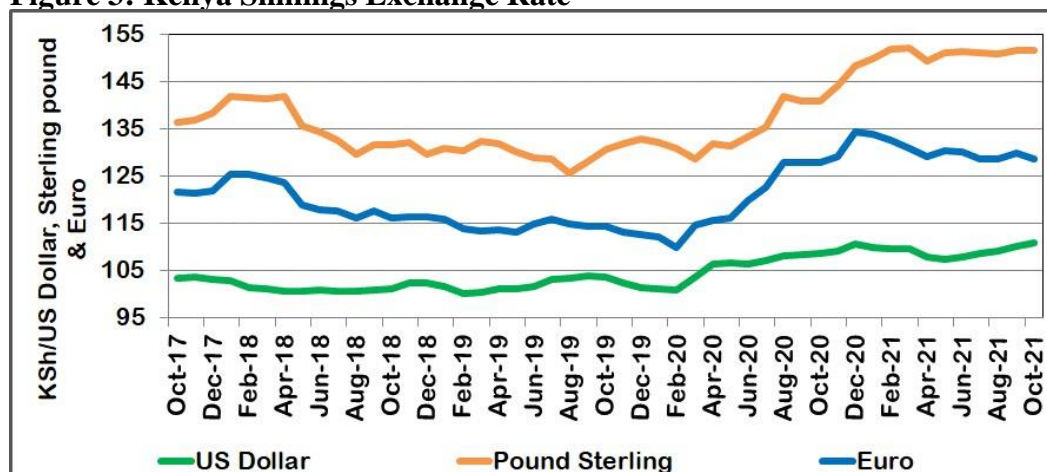


Source of Data: Central Bank of Kenya.

2.2.4 Kenya Shilling Exchange Rate

87. The foreign exchange market has largely remained stable but partly affected by tight global financial conditions attributed to uncertainty with regard to the COVID 19 pandemic. In this regard, the Kenya Shilling to the US Dollar exchanged at Ksh 110.9 in October 2021 compared to Ksh 108.6 in October 2020 (**Figure 3**).

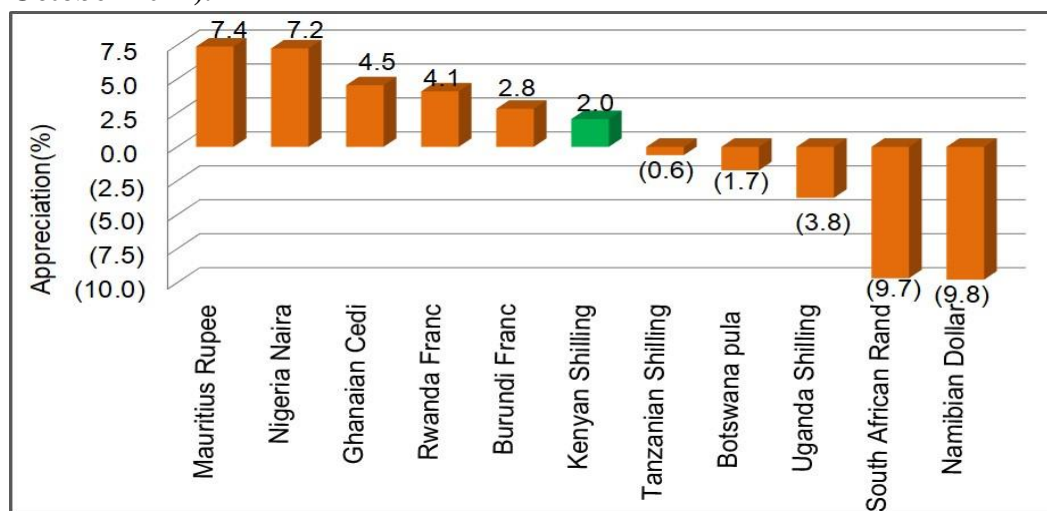
Figure 3: Kenya Shillings Exchange Rate



Source of Data: Central Bank of Kenya.

88. In comparison to most Sub-Saharan Africa currencies, the Kenya Shilling has remained relatively stable weakening by 2.0 percent against the US Dollar in the year to October 2021 (**Figure 4**). This depreciation of the Kenya Shilling was lower than that of Rwanda Franc, Nigerian Naira, Mauritius Rupee, Burundi Franc and Ghanaian Cedi. The stability in the Kenya Shilling was supported by increased remittances, adequate foreign exchange reserves and favorable horticultural exports

Figure 4: Performance of Selected Currencies against the US Dollar (October 2020 to October 2021).

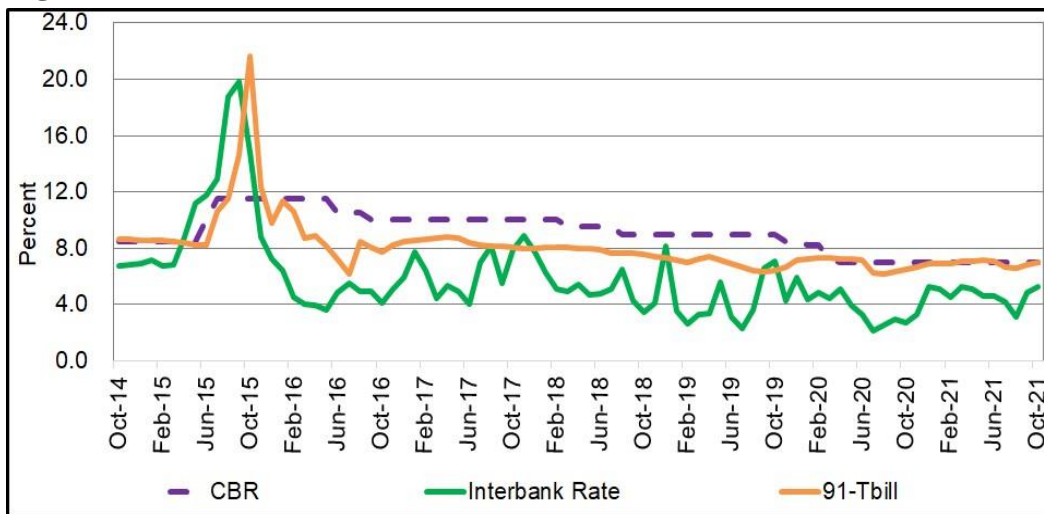


Source of Data: National Central Banks Interest Rates

89. Short-term interest rates remained fairly low and stable. The Central Bank Rate was retained at 7.0 percent on 28th September 2021 to signal lower lending rates in order to support credit access by borrowers especially the Small and Medium Enterprises distressed by COVID-19 pandemic. The money market was relatively liquid in October 2021 supported by Government payments. As such, the interbank rate remained low but increased slightly to 5.3 percent in October 2021 from 2.7 percent in October 2020 (**Figure 5**).

90. Interest rates on the Treasury bills remained relatively stable in October 2021. The 91-day Treasury Bills rate was at 7.0 percent in October 2021 compared to 6.5 percent in October 2020. Over the same period, the 182-day Treasury Bills rate increased to 7.4 percent from 6.9 percent while the 364-day also increased to 8.3 percent from 7.8 percent.

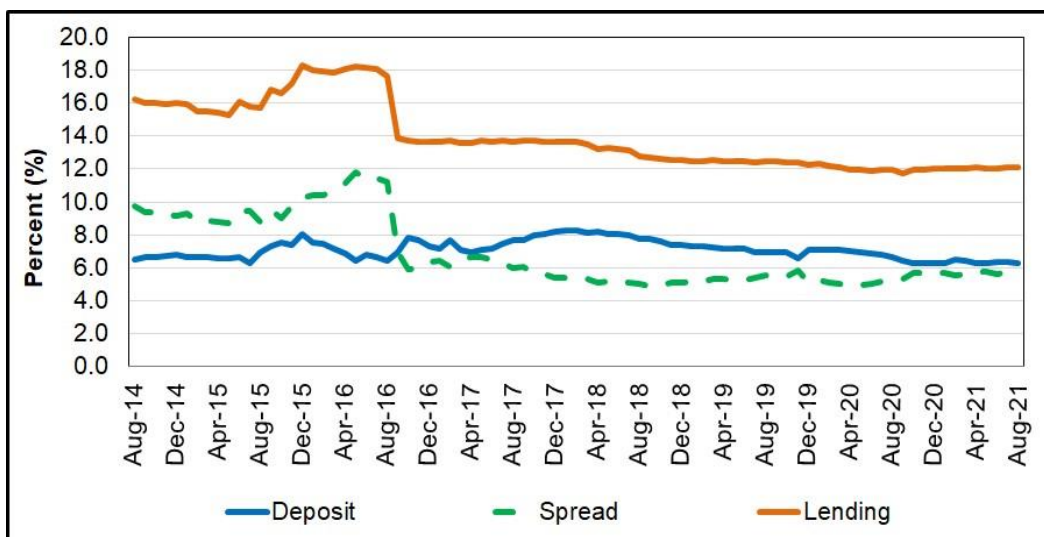
Figure 5: Short Term Interest Rates, Percent



Source of Data: Central Bank of Kenya Money and Credit

The improved liquidity in the money market has resulted in stable commercial bank rates. The average lending rate remained stable at 12.1 percent in August 2021 compared to 11.9 percent in August 2020 while the average deposit rates declined from 6.6 percent to 6.3 percent over the same period. This led to an increase in the average interest rate spread by 0.5 percentage points over the review period (**Figure 6**).

Figure 6: Commercial Bank Rates, Percent



Source of Data: Central Bank of Kenya Money and Credit

91. Broad money supply, M3, moderated to a growth of 8.7 percent in the year to September 2021 compared to a growth of 10.7 percent in the year to September 2020 (**Table 4**). This reflected a relatively lower Net Foreign Assets (NFA) and reduced growth in the net lending to Government component of the Net Domestic Assets (NDA).

92. Net Foreign Assets (NFA) of the banking system in the year to September 2021 contracted by 11.7 percent, compared to a contraction of 10.3 percent in the year to September 2020. The decline in NFA of the Central Bank was largely due to scheduled debt service and other central bank operations. The NFA of commercial banks also declined during the review period as a result of a decrease in deposits abroad.

Table 4: Money and Credit Developments (12 Months to September 2021 Ksh billion)

	2019 September	2020 September	2021 September	Change		Percent Change	
				2019-2020 September	2020-2021 September	2019-2020 September	2020-2021 September
COMPONENTS OF M3							
1. Money supply, M1 (1.1+1.2+1.3)	1,459.7	1,665.8	1,770.8	206.0	105.0	14.1	6.3
1.1 currency outside banks (M0)	157.7	217.6	234.4	59.9	16.8	38.0	7.7
1.2 Demand deposits	1,190.6	1,371.0	1,421.3	180.4	50.3	15.2	3.7
1.3 Other deposits at CBK	111.4	77.2	115.1	(34.3)	38.0	(30.8)	49.2
2. Money supply, M2 (1+2.1)	2,866.0	3,180.5	3,408.1	314.5	227.6	11.0	7.2
2.1 Time and savings deposits	1,406.3	1,514.7	1,637.3	108.5	122.6	7.7	8.1
Money supply, M3 (2+3.1)	3,473.4	3,843.5	4,177.7	370.1	334.2	10.7	8.7
3.1 Foreign currency deposits	607.4	663.0	769.5	55.6	106.5	9.1	16.1
SOURCES OF M3							
1. Net foreign assets (1.1+1.2)	835.4	749.7	661.9	(85.8)	(87.8)	(10.3)	(11.7)
1.1 Central Bank	871.5	804.9	760.8	(66.6)	(44.1)	(7.6)	(5.5)
1.2 Banking Institutions	(36.1)	(55.2)	(98.9)	(19.2)	(43.7)	(53.2)	(79.1)
2. Net domestic assets (2.1+2.2)	2,637.9	3,093.8	3,515.8	455.9	422.0	17.3	13.6
2.1 Domestic credit (2.1.1+2.1.2+2.1.3)	3,566.6	4,051.4	4,588.0	484.9	536.6	13.6	13.2
2.1.1 Government (net)	894.3	1,196.0	1,527.9	301.7	331.9	33.7	27.7
2.1.2 Other public sector	99.8	88.7	80.8	(11.2)	(7.8)	(11.2)	(8.8)
2.1.3 Private sector	2,572.4	2,766.7	2,979.3	194.3	212.5	7.6	7.7
2.2 Other assets net	(928.6)	(957.6)	(1,072.2)	(29.0)	(114.6)	(3.1)	(12.0)

Source of Data: Central Bank of Kenya

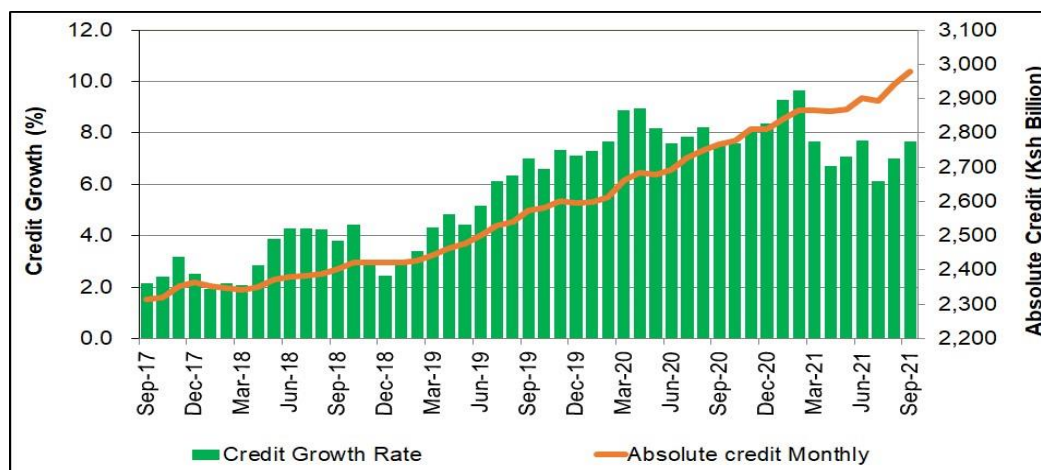
93. Meanwhile, Net Domestic Assets (NDA) registered a growth of 13.6 percent in the year to September 2021, a decline compared to a growth of 17.3 percent over a similar period in 2020. This moderation mainly reflected a slowdown in net ending to government resulting from a reduced utilization of Government deposits at the Central Bank of Kenya. Net credit flows to the private sector and other public sectors improved during the review period.

2.2.5 Private Sector Credit

94. Private sector credit improved to a growth of 7.7 percent in the 12 months to September 2021 compared to a growth of 7.6 percent in the year to September 2020 (**Figure 7**). All economic sectors except mining and quarrying, registered positive credit growth rates reflecting improved demand as economic activities picked up in the first three quarters of 2021. Strong credit growth was mainly observed in consumer durables (17.6 percent), finance and insurance (11.7 percent), transport and communication (10.9 percent), manufacturing (9.8 percent) and business services (7.6 percent).

95. The Credit Guarantee Scheme for the vulnerable Micro, Small and Medium Enterprises (MSMEs) that was launched in October 2020, continues to de-risk lending by commercial banks and is critical to increasing credit flow to the sector.

Figure 7: Private Sector Credit

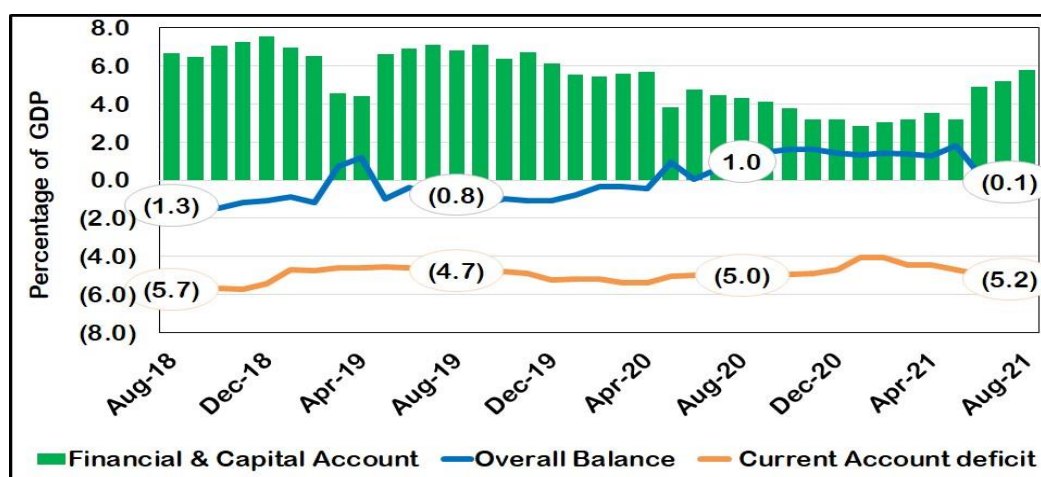


Source of Data: Central Bank of Kenya

2.2.6 External Sector Developments

96. The overall balance of payments position declined to a deficit of USD 107.6 million (0.1 percent of GDP) in the year to August 2021 from a surplus of USD 989.5 million (1.0 percent of GDP) in the year to August 2020 (Figure 8). This was mainly due to a decline in receipts from services despite an improvement in the capital and financial accounts.

Figure 8: Balance of Payments (Percent of GDP)



Source of Data: Central Bank of Kenya

97. The current account remained stable in the year to August 2021. The current account deficit was at USD 5,707.3 million (5.2 percent of GDP) compared to USD 4,975.6 million (4.8 percent of GDP) in the year to August 2020. The current account balance was supported by an improvement in the net primary income balance and the net secondary income balance

98. The balance in the merchandise account reduced by USD 979.9 million to a deficit of USD 10,069.7 million in the year to August 2021 mainly due to increased payments on imports despite an improvement in the export earnings (Table 3). In the year to August 2021, exports grew by 9.9 percent primarily driven by increased receipts from exports of horticulture and manufactured goods. On the other hand, imports of goods increased by 10.4 percent in the year to August 2021 mainly reflecting increases in imports of oil and other intermediate goods.

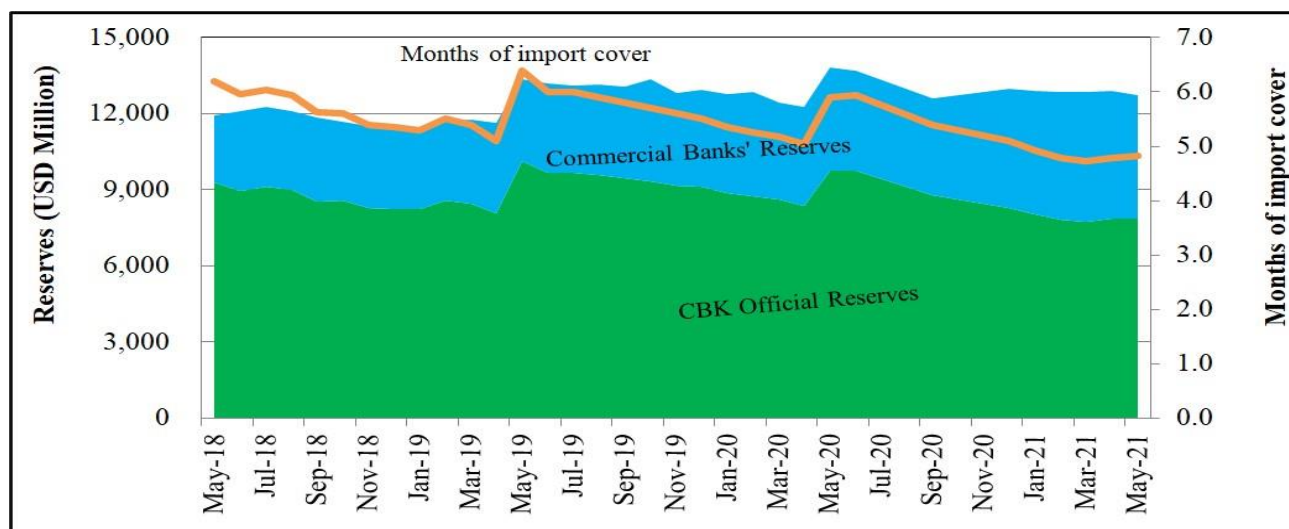
99. Net receipts on the services account declined by USD 577.4 million to USD 143.3 million in the year to August 2021 compared to USD 720.8 million in a similar period in 2020 mainly on account of lower receipts from transport and travel services. The balance on the primary account improved by USD 151.6 million to a deficit of USD 1,440.5 million in the year to August 2021, due to lower reinvestment related outflows. Secondary income inflows remained resilient and increased by USD 674.0 million during the review period supported by remittances.

100. The capital account balance improved by USD 278.3 million and registered a surplus of USD 412.2 million in the year to August 2021. Net financial inflows also improved to USD 5,923.5 million in August 2021 compared to USD 4,157.9 million in August 2020. The net financial inflows were mainly in the form of other investments, portfolio investments and financial derivatives. Direct investments recorded net financial outflows during the same period.

2.2.7 Foreign Exchange Reserves

101. The banking system's foreign exchange holdings remained strong at USD 12,745.4 million in May 2021 from USD 13,805.7 million in May 2020. The official foreign exchange reserves held by the Central Bank was at USD 7,871.6 million (4.8 months of import cover) in May 2021 compared with USD 9,738.3 million (5.9 months of import cover) in May 2020 (**Figure 9**). This fulfills the requirement to maintain reserves at minimum of 4.0 months of import cover to provide adequate buffer against short term shocks in the foreign exchange market. Commercial banks holdings increased to USD 4,873.8 million in May 2021 from USD 4,067.3 million in May 2020.

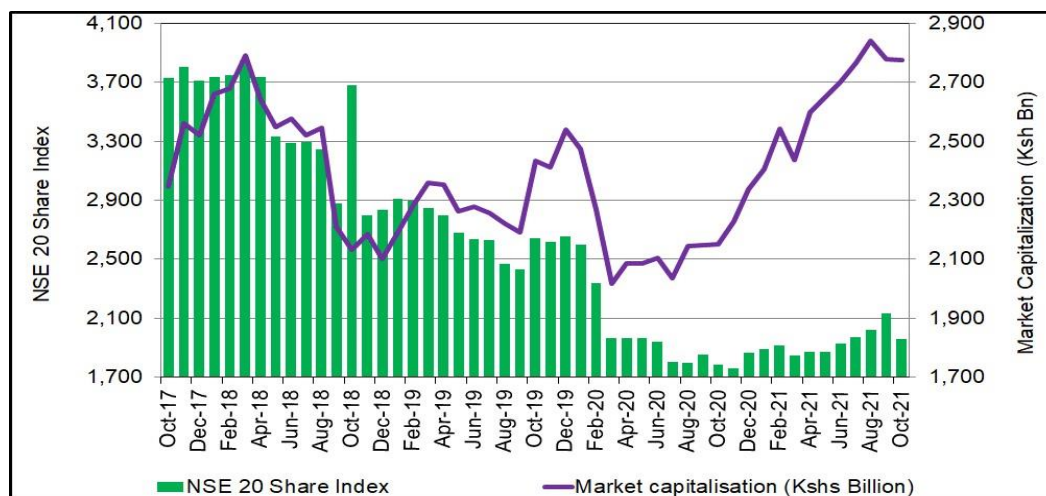
Figure 9: Official Foreign Reserves (USD Million)



2.3 CAPITAL MARKETS DEVELOPMENT

102. Activity in the capital markets improved in October 2021 compared to October 2020 with equity share prices increasing as shown by the NSE 20 Share The NSE 20 Share Index stood at 1,960 points by end of October 2021, an increase compared to 1,784 points by end of October 2020. Market capitalization also increased to Ksh. 2,775 billion from Ksh. 2,150 billion over the same period indicating increased trading activities

Figure 10: Performance of the Nairobi Securities Exchange



Source of Data: Nairobi Securities Exchange

2.4 Fiscal Performance

103. Budget execution in the first three months of FY 2021/22 progressed well. Revenues recorded positive growth rates to reflect improvement in business environment, impact of reversal of some tax relief measures effected in January 2021, tax policy measures and enhanced revenue administration by the Kenya Revenue Authority. Revenues are expected to progressively improve in the rest of the fiscal year following the reopening of the economy, uptake of the COVID-19 vaccine and the increased demand for imports as well as improved

domestic sales. Revenue targets for the FY 2021/22 are also expected to be achieved considering the performance in the first quarter.

104. The Government has embarked on expenditure rationalization and prioritization to ensure that expenditures are on the most impactful programmes that yield the highest welfare benefits to Kenyans.

2.4.1 Revenue Performance

105. Revenue collection to September 2021 grew by 33.7 percent compared to a contraction of 10.0 percent in September 2020. This growth is attributed to the improved business environment following the reopening of the economy and ease on measures put in place to contain the spread of the COVID-19 pandemic. As at end September 2021, the cumulative total revenue inclusive of Ministerial Appropriation in Aid (AiA) was Ksh 506.3 billion against a target of Ksh 480.3 billion. This performance was Ksh. 26.0 billion above the set target.

106. Ordinary revenue to September 2021 recorded a growth of 29.0 percent compared to a 10.9 percent in September 2020. This growth was recorded in all broad categories of ordinary revenue. Specifically; Income tax grew by 29.2 percent, Value Added Tax (VAT) by 44.9 percent, Excise taxes by 23.4 percent and import duty by 16.8 percent. In nominal terms, ordinary revenue collection to September 2021 was Ksh 441.8 billion against a target of Ksh. 425.1 billion. This performance was Ksh. 16.7 billion above the target.

107. Ministerial A-I-A inclusive of the Railway Development Levy was Ksh 64.5 billion against a target of Ksh 55.2 billion reflecting timely reporting of SAGAs AiA. Ministerial AIA revenue, recorded 78.7 percent growth for the period ending September 2021 compared to a contraction of 1.9 percent over a similar period in 2020.

2.4.2 Expenditure Performance

108. Total expenditure and net lending for the period ending September 2021 was Ksh 631.7 billion which was below the projected amount by Ksh 34.7 billion. Recurrent spending amounted to Ksh 453.7 billion while development expenditures amounted to Ksh 117.0 billion. Transfer to County Governments amounted to Ksh. 61.1 billion.

109. Recurrent spending was above the projected target by Ksh 5.0 billion mainly on account of higher than targeted expenditures on domestic interest payments and on operation and maintenance.

110. Development expenditure was below target by Ksh 7.8 billion on account of below target disbursements to foreign financed programmes by Ksh 23.5 billion signaling continued challenges with absorption of externally financed projects as well as the effects of the COVID-19 pandemic. Disbursements to domestically financed programmes on the other hand, was above target by Ksh 16.4 billion reflecting accelerated absorption in the first quarter of the financial year.

111. Fiscal operations of the Government by end of September 2021 resulted in an overall deficit, including grants of Ksh 111.9 billion against a projected deficit of Ksh 174.9 billion. This deficit was financed through net domestic borrowing of Ksh 140.0 billion and net foreign repayment of Ksh 28.2 billion.

2.4.3 Fiscal Policy

112. Going forward into the medium term, the Government will continue with its revenue mobilization and expenditure prioritization policy geared towards economic recovery to support sustained, rapid and inclusive economic growth, safeguard livelihoods and continue the fiscal consolidation programme to create fiscal space for the implementation of the “Big Four” Agenda. This will curtail growth in public expenditures to ensure it attains its fiscal consolidation path over the medium term and strengthen management of public debt to minimize cost and risks of the portfolio, while accessing external concessional funding to finance development projects. The fiscal deficit is projected to decline from 8.3 percent of GDP in FY 2020/21 to 3.8 percent of GDP by FY 2025/26.

113. To achieve this target, the Government will continue to restrict growth in recurrent spending and double its effort in domestic resource mobilization. The Government has also been cutting down on non-priority expenditures such as: hospitality, training, travel and freezing of employment in non-priority sectors in order to manage the public wage bill.

114. Further, Public Investment Management (PIM) Unit at the National Treasury continues to play a great role in enhancing efficiency in identification and implementation of priority social and investment projects. This takes into account the Government’s efforts to increase efficiency, effectiveness, transparency and accountability of public spending. In particular, the implementation of PIM regulations under the PFM Act, 2012 will streamline the initiation, execution and delivery of public investment projects. It will also curtail runaway project costs, eliminate duplications and improve working synergy among implementation actors for timely delivery of development projects.

115. In order to ease the burden of pension payments in future, the Government will continue with implementation of the Super Annuation Scheme for all civil servants below the age of 45 years rolled out in January 2021. Further, the government will continue to support devolution and ensure quality services are offered by the devolved units. The National Government in FY 2021/22 has increased the shareable revenue to the counties to Ksh 370.0 billion.

116. In this regard, expenditures as a share of GDP are projected to decline from 24.3 percent in the FY 2020/21 to 21.5 percent in the FY 2025/26. On the other hand, revenues as a share of GDP are projected to increase from 15.8 percent in the FY 2020/21 to 16.3 percent in the FY 2021/22 and 18.1 percent in the medium term.

117. Revenue performance will be underpinned by the on-going reforms in tax policy and revenue administration and boosted by economic recovery occasioned by implementation of priority programmes under the Economic Recovery Strategy, the “Big Four” Agenda and other priority programmes outlined in MTP III of Vision 2030. In particular, the reversal of tax cut measures which took effect from January 2021, will enhance revenue collection. In addition, in the FY 2021/22, the Government is implementing tax policy measures through the Finance Act, 2021 that will boost revenue performance.

118. Given the expenditure rationalization and the revenue recovery measures put in place, fiscal deficit inclusive of grants is projected to decline from Ksh 1,029.3 billion (8.2 percent of GDP) in the FY 2021/22 to Ksh 862.7 billion (6.0 percent of GDP) in the FY 2022/23 and

further to Ksh 743.6 billion (3.8 percent of GDP) in the FY 2025/26 In the medium term, debt is projected to remain sustainable.

2.5 Economic Outlook

2.5.1 Global Growth Outlook

119. The global economic recovery continues to strengthen, largely supported by gradual reopening of economies, relaxation of COVID-19 restrictions particularly in the major economies, ongoing deployment of vaccines, and strong policy measures. Nevertheless, the outlook for global growth remains highly uncertain, due to the resurgence of infections, the reintroduction of containment measures, and the uneven pace of vaccinations across the globe. As such, global growth is projected to grow at 6.0 percent in 2021, moderating to 4.9 percent in 2022 from the contraction of 3.2 percent in 2020.

120. Global growth is expected to moderate to 3.4 percent over the medium term reflecting projected damage to supply potential and forces that preceded the pandemic, including slower labour force growth due to aging population in advanced economies and some emerging market economies. The emerging market economies and low-income developing countries have been hit harder and are expected to suffer more significant medium-term losses.

121. The Sub-Saharan African region has not been spared the negative effects of the pandemic with the region estimated to have contracted by 1.8 percent in 2020. Consistent with forecast in other regions, economic growth in the region is expected to recover to 3.4 percent in 2021 and 4.1 percent in 2022 supported by improved exports and commodity prices along with a recovery in both private consumption and investment. However, per capita output is not expected to return to 2019 levels until after 2022.

2.5.2 Domestic Growth Outlook

122. Like the rest of the world, the domestic economy was not spared from the adverse impact of the Pandemic in 2020. As such, economic growth is estimated to have contracted to 0.3 percent in 2020. The economic growth is projected to bounce back to 6.0 percent in 2021 reflecting recovery due to reopening after the closure associated with the COVID-19 Pandemic. This also in part reflects the lower base in 2020 when most service sectors especially accommodation and restaurant, education as well transport services contracted in second and third quarters of 2020 with huge margins.

123. In terms of fiscal years, the economy is projected to expand by 2.9 percent in the FY 2020/21, 5.9 percent in FY 2021/22 and 6.1 percent in FY 2025/26. This outlook will be reinforced by the prevailing stable macroeconomic environment and the ongoing implementation of the strategic priorities of the Government under the “Big Four” Agenda and Economic Recovery Strategy. Weather conditions are expected to be favorable supporting agricultural output. As a result, export of goods and services will expand as global demand normalizes. These factors will push up consumer demand and increase both public and private sector investment reinforcing the projected growth. The economic growth projections over the medium term are aligned to those of the Third Medium Term Plan (2018-2022) of the Vision 2030.

2.5.3 County Growth Outlook

124. Kitui County's economy slightly shrunk in the 2020/2021 FY as compared to 2019/2020 FY but grew slightly in 2021/22 FY. This has been due to the Covid-19 pandemic that has led to closure of small and medium enterprises due to shortage of supply and high cost of doing business resulting from restriction measures and or low incomes realized by the surviving businesses. The local revenue under the period decreased by 20.1% in relation to the previous 2019/2020 FY.

125. In the National Economic Outlook, there is an anticipated slow economic growth in 2022 partially due to the oncoming general elections. This in return is expected to trickle down to the County level. However, the County has measures in place to cushion its economic status and ensure sustainable growth, however sluggish, especially in the election year. The focus of the policies in the CFSP is to continue providing an enabling environment for economic recovery to safeguard livelihoods, jobs, businesses and industrial recovery. In this respect, the County Government will strengthen implementation of programmes and measures that ensure a more inclusive growth, foster macroeconomic stability, and avail liquidity to the private sector including initiating innovative products to boost credit to Micro, Small and Medium Enterprises (MSMEs) as herein discussed.

126. Training Youths on Entrepreneurship through Kitui Youth Skills and Enterprise Centre (KIYOSEC) on garment making, vocational skills and technical skills e.g. electrical, plumbing, mechanical (Qualified artisans) etc., Capacity building for the Boda boda operators by equipping them with necessary skills, safety measures and formation of co-operatives, Support Car washing businesses, Attachment, internship and apprenticeship program (on-job training), Formation of groups (co-operatives) to drive business processes and assisting them acquire various equipment for value addition, Upscaling youth business skills; (upgrading business skills and startup kit for small scale businesses – Access to credit) and Establishment of centers of excellence in Youth Polytechnics; (modern technical workshops) will go a long way to address the socio-economic issues within the County.

127. In the 2019/2020 FY, the county purchased a stone crusher and leased land with an aim of creating more wealth and maximizing the available resources in Kitui Rural Sub-County. The crusher will act as an economic booster with its supply of ballast to Thwake dam and other infrastructure within the county. In addition, the crusher will create job opportunities to the youths and increase overall County revenue. To date, the crusher has been able to produce around 6,000 tons of ballast with 5 employees working as operators, electricians and casuals. Around 1000 community members are expected to benefit from the plant directly in form of sale of stones/boulders to the crusher.

128. With the aim of wealth creation and Youth empowerment, the County established a Textile center (garment factory) at Syongila in Kitui Township ward. The Kitui County Textile Centre (KICOTEC) was awarded a tender by the National Government to produce uniforms to all chiefs across the country. The factory has continuously produced school uniforms to secondary and primary schools, special group's uniforms. The Textile Centre was tasked to manufacture masks and protective gears in aid of curbing the Covid-19 pandemic. Due to its operational, the

factory has created over 700 job opportunities to youths of which 80% are women and additional revenue to the County.

129. In 2021/2022 FY, the county empowered the farmers in bee keeping and honey production which involved training of the 36 farmer groups, purchase and distribution of 490 bee hives (modern hives) and accessories to the groups. This ensured the modern methods of bee keeping with increase the honey production and quality hence value chain addition on the honey. The groups harvested 6 tons of honey in 2020 and have so far harvested 1.8 tons in January 2021. The county government in 2022/2023 FY intends to provide 50 groups with 1,000 modern hives.

130. Within the same period 2021/2022 FY, the county promoted the high value horticultural crops programmes in the Myanda irrigation project which aimed to increase the food security. The projects involved supply of assorted seeds, fungicides and the insecticides to the selected areas benefiting 22,409 farmers and generated produce worth Kshs. 687,362,750. In 2021/2022 FY, 8,057 farmers were supported with 2,751 Kg of horticultural seeds (mostly tomatoes) worth Kshs 659, 680. Distribution to cluster groups is ongoing.

131. In addressing the County Government agenda of food security, 40 farm tractors were procured to assist farmers in land preparation and within the same period, operationalization of farm tractor ploughing services was conducted across the County with an aim of improving the food productivity covering 14,549 acres benefiting 10,982 farmers for the entire period of 2017/18-2021/22FYs. The long and short rains of year (2020/21) was below normal hence affected the productivity of green grams and other crops.

132. In the 2020/2021 FY, to provide the county residence with clean water for domestic use and agriculture, the County constructed/ desilted 6 surface water sources (earth dams/ pan and rock catchments), 16 water pipelines extensions and drilling and equipping of 7 boreholes. These promoted the production of food and development of the livestock across the county. The boreholes were installed with solar powered pumps which reduces the cost of operation.

133. In the 2019/20 FY, the county government provided subsidies to water supply providers (WSPs) to KITWASCO & KIMWASCO worth Kshs. 137,651,525 who supply water to Kitui town and Mwingi town respectively. These promoted the provision of clean water to residence of the two towns with 100,000 people benefiting.

134. For any economy to grow, road infrastructure is a key enabler hence the county graded, constructed and repaired roads across the county. The road project included 2,000KM grading/bush clearing, 384.10KM road maintenance and 1391M drifts constructed. As a result, there smooth movement of persons and goods across the county. Also, The Ministry of Infrastructure, Transport, Housing and Urban Development has been able implement various projects including: Drifts at Tseikuru Junction –Mama Maria Academy among others, Construction and maintenance of fourteen Culverts and Slabs across the entire Kitui County, Opening and Grading of various roads across the county, Upgrading of Kanyangi Market road to bitumen standard, Formulation of policies guiding elevation of Mutomo, Kabati, Zombe and Kyuso to Town, Refurbishment and maintenance of residential housing and renovation of offices.

2.6 Risks to the Economic Outlook

135. There are risks to this macroeconomic outlook emanating from domestic as well external sources. On the domestic front, the emergence of new COVID-19 variants that may require broader reinstatement of containment measures, in the country and its trading partners could lead to renewed disruptions to trade and tourism. Other risks relate to lower agricultural output due to potential adverse weather conditions and continued desert locust infestation in the northern region of the country, which could potentially reduce production of food crops and animal feeds. Additionally, increased public expenditure pressures, particularly wage and other recurrent expenditures would put a strain to the fiscal space.

136. The upside risk to the domestic economy relate to faster than projected rebound in economic activities that would result in higher Government revenues providing fiscal space that would support faster reduction in fiscal deficit and debt accumulation. Additionally, potential lower oil prices in the international market would result in improved terms of trade.

137. On the external side, risks will depend on how the world responds to the health crisis, including whether the new COVID-19 strains are responsive to vaccines. Additionally, growth would be weaker than projected if logistical hurdles in procuring and distributing vaccines especially in emerging market and developing economies will be slow. The delays would allow the new variants to spread, with possibly higher risks of infections among the vaccinated populations. World economies will be shaped by policies taken to limit persistent economic disruptions; the evolution of financial conditions and commodity prices especially oil in the international market; and, the adjustment capacity of the economies.

138. On the upside, better global cooperation on vaccines could help prevent renewed waves of infection and the emergence of new variants, end the health crisis sooner than assumed, and allow for faster normalization of activity, particularly among emerging market and developing economies. The Kenyan Government continues to monitor the domestic and external environment and will take appropriate policy measures to safeguard the economy against the adverse effects were the risks to materialize.

3. BUDGET FOR FY 2022-23 AND THE MEDIUM TERM

139. The County government is committed to fiscal discipline in order to stimulate overall economic growth and ensure productive sector growth. In this regard, revenue administration reforms and expenditure management will be implemented to upsurge efficiency, diminish wastage and mobilize revenues to create fiscal space for funding development programmes within the budget.

3.1 FY 2022/23 Budget Framework

140. In the FY 2022/23 prioritization of resource allocation will be based on the County Integrated Development Plan (CIDP), Departmental priorities, programmes and development policies of the County Government. The 2022/23 FY budget will institute reforms targeted at consolidating gains, achieving efficiency and productivity of government spending. The CIDP takes into account the development Agenda of the County by including programmes for the County residents with high impact on their welfare.

3.2 Revenue Projections

141. The County government projects to receive a transfer of about Kshs.10.39 billion from the National Government for the FY 2022/23 constituting an equitable share allocation of Kshs. 10.39 billion and conditional grants of Kshs 0.505 billion respectively. The allocations are indicative as the actual allocation will be provided in the County Allocation of Revenue Act (CARA), 2022.

142. For the 2022/23 FY, the County projects Kshs. 0.6 billion revenues from its own sources. The projected total revenue for the FY 2022/23 is therefore Kshs 11.49 Billion, both Kshs. 0.6 billion as County's own revenues, Kshs. 10.39 billion as transfers from the National Government and inclusive of Kshs 0.505 Billion as grants

143. The County Executive will present to the County Assembly, more detailed structural measures to boost revenue generation through the Finance Bill, 2020, for consideration and enactment as required by the PFM Act, 2012.

Table 5: Revenue Projections for FY 2022/2023 and the MTEF

S/No	Source	Actual Revenue 2018/19 Kshs	Actual Revenue 2019/20 Kshs	Actual Revenue 2020/21 Kshs	Revenue Estimates 2021/22 Kshs	Revenue Estimates 2022/23 Kshs	Projected Estimates	
							2023/24 (Kshs)	2024/25 (Kshs)
1	Equitable share	8,729,200,000	8,830,350,000	8,830,350,000	10,393,970,413	10,393,970,413.00	11,433,367,454	12,576,704,200
2	Grants							
	Free Maternal Healthcare		-					
	Compensation for User Fees Forgone	22,499,906	22,499,906	22,499,906			-	-
	Road Maintenance Fuel Levy	287,290,294	250,655,344	264,131,437			-	-
	Grants from World Bank (KDSP)		30,000,000	45,000,000	112,815,048	112,815,048.00	121,840,252	131,587,472
	World Bank (Universal Health)	67,082,450	103,785,962	36,872,242	14,548,168	14,548,168.00	15,712,021	16,968,983
	World Bank (Agriculture - Rural Growth)	50,078,476	268,608,366	190,631,819	283,089,026	283,089,026.00	305,736,148	330,195,040
	World Bank (Emergency Locust Response Project (ELRP))				38,964,000	38,964,000.00	42,081,120	45,447,610
	HSSP/HSPS - (DANIDA/IDA)	29,008,126	35,792,500	25,110,000	19,564,875	19,564,875.00	21,130,065	22,820,470
	World Bank loan to Supplement financing of County Health Facilities	-					-	-
	UNFPA (9th Country Programme Implementation)				7,386,704	7,386,704.00	7,977,640	8,615,852

S/No	Source	Actual Revenue 2018/19 Kshs	Actual Revenue 2019/20 Kshs	Actual Revenue 2020/21 Kshs	Revenue Estimates 2021/22 Kshs	Revenue Estimates 2022/23 Kshs	Projected Estimates		
							2023/24 (Kshs)	2024/25 (Kshs)	
	Development of Youth Polytechnics	44,141,075	72,588,298	92,149,894			-	-	
	Other GOK Grants (Doctors & Nurses Allowance)	-	-				-	-	
	Kenya Urban Support Project - World Bank	232,374,200	166,203,043	126,367,908			-	-	
	Kenya Urban Support Project (UIG)- World Bank	41,200,000	8,800,000				-	-	
	ASDSP	8,946,484	19,410,807	12,329,648	28,857,290	28,857,290.00	31,165,873	33,659,143	
	GoK Conditional Grant - Covid Fund		488,788,000				-	-	
	Subtotal	782,621,011	1,467,132,226	815,092,854	505,225,111	505,225,111	545,643,119	589,294,570	
	Total	9,511,821,011	10,297,482,226	9,645,442,854	10,899,195,524	10,899,195,524	11,979,010,573	13,165,998,770	
3	Own Revenue								
	County Ministries/Entity								
	Office of the Governor		-	-			-	-	
	Ministry of Public Service Management and Administration	9,876,970	12,048,730	11,970,550	41,670,000	36,865,295.00	33,458,559	35,131,487	
	The County Treasury	126,941,699	62,542,260	83,755,939	84,505,000	75,621,471.00	67,852,545	71,245,172	
	Ministry of Health and Sanitation	176,097,641	181,897,534	111,901,160	368,353,582	200,682,150.00	295,766,258	310,554,570	

S/No	Source	Actual Revenue 2018/19 Kshs	Actual Revenue 2019/20 Kshs	Actual Revenue 2020/21 Kshs	Revenue Estimates 2021/22 Kshs	Revenue Estimates 2022/23 Kshs	Projected Estimates	
							2023/24 (Kshs)	2024/25 (Kshs)
	Ministry of Basic Education, ICT and Youth Development	-		5,395,440	30,788,000	23,543,764.00	24,720,953	25,957,000
	Ministry of Trade, Cooperatives and Investments	1,046,812	44,752,398	1,284,195	58,597,823	44,810,100.00	47,050,605	49,403,136
	Ministry of Infrastructure, Housing, Transport and Public Works	26,925,512	18,417,352	40,536,210	7,294,000	5,577,764.00	5,856,653	6,149,485
	Ministry of Gender, Sports and Culture	132,500	138,000	26,000	1,300,000	994,118.00	1,043,824	1,096,015
	Ministry of Agriculture, Water and Irrigation	16,418,764	29,343,230	11,152,488	41,556,029	31,778,140.00	33,367,047	35,035,399
	Ministry of Environment, Tourism and Natural Resources	850,900	2,183,100	1,505,065	19,300,000	15,758,823.00	15,496,764	16,271,603
	Kitui Municipality	57,387,816	36,591,889	37,785,490	39,639,566	35,312,610.00	31,828,240	33,419,652
	Mwingi Town Administration	27,966,066	20,370,670	21,137,774	24,210,000	25,513,530.00	19,439,207	20,411,167
	Ministry of Livestock, Apiculture and Fisheries Development				8,111,000	8,202,529.00	6,512,655	6,838,288

S/No	Source	Actual Revenue 2018/19 Kshs	Actual Revenue 2019/20 Kshs	Actual Revenue 2020/21 Kshs	Revenue Estimates 2021/22 Kshs	Revenue Estimates 2022/23 Kshs	Projected Estimates	
							2023/24 (Kshs)	2024/25 (Kshs)
	Ministry of Lands and Physical Planning				124,675,000	95,339,706.00	100,106,691	105,112,025
	Subtotal	443,644,680	408,285,163	326,450,311	850,000,000	600,000,000	682,500,001	716,624,999
	Total	9,955,465,691	10,705,767,389	9,971,893,165	11,749,195,524	11,499,195,524	12,661,510,574	13,882,623,769
	% of Equitable Share	81	79	76	83	90	90	91
	% of Own Resources	4	4	3	7	5	5	5
	% of Grants	7	13	7	4	4	4	4
	% of Revote	8	5	14	6	-	-	-
		100	100	100	100	100	100	100
	Revote from previous budget	880,167,531	526,210,232	1,578,584,301	750,579,751			
	Total Resource Envelope	10,835,633,222	11,231,977,621	11,550,477,466	12,499,775,275	11,499,195,524	12,661,510,574	13,882,623,769

Source: KITUI County Treasury

3.3 Expenditure Projections

144. To redirect expenditure to the priority programmes, County departments will review their budgets with an aim of removing low-priority expenditures and one-off expenditures from previous years in order to realize savings that can be realigned/reallocated to high priority programmes and ensure completion of the ongoing projects. The performance of earlier funded projects/programmes will also be reviewed with a view to improving the implementation and absorption capacity of development projects. This will also ensure that projects are well planned and executed as planned. Table 6 below shows the proposed ceilings per spending entity.

Table 6: FY 2022/23 CFSP CEILINGS PER SPENDING ENTITY

Vote	Spending Entity	Recurrent			Development	Total
		Projected P.E	O&M	Total Recurrent		
37 11	Office of the Governor	141,042,962	441,444,303.00	582,487,265.00	703,958,644.00	1,286,445,909.00
	Office of the County Secretary	30,000,000	43,613,897.00	73,613,897.00	0	73,613,897.00
37 12	Department of Public Service Management and Administration	330,750,000	135,465,550.00	466,215,550.00	27,777,828.00	493,993,378.00
37 13	Ministry of Agriculture, Water & Irrigation	376,058,535	57,510,243.00	433,568,778.00	751,307,886.00	1,184,876,664.00
37 14	Ministry of Basic Education, ICT & Youth Development	135,692,481	369,713,759.00	505,406,240.00	137,937,842.00	643,344,082.00
37 15	Ministry of Infrastructure, Housing, Transport and Public Works	171,619,734	63,022,542.00	234,642,276.00	889,486,463.00	1,124,128,739.00
37 16	Ministry of Health & Sanitation	2,496,379,789	691,847,995.00	3,188,227,784.00	257,420,817.00	3,445,648,601.00
37 17	Ministry of Trade, Cooperatives & Investment	50,400,000	105,240,450.00	155,640,450.00	218,797,957.00	374,438,407.00
37 19	Ministry of Environment, Tourism & Natural Resources	87,252,430	49,236,873.00	136,489,303.00	88,346,358.00	224,835,661.00
37 20	Ministry of Gender, Sports & Culture	42,507,136	23,160,267.00	65,667,403.00	98,886,009.00	164,553,412.00
37 21	The County Treasury	454,252,717	18,312,428.00	472,565,145.00	195,790,922.00	668,356,067.00
37 22	County Public Service Board	32,978,448	39,550,570.00	72,529,018.00	0	72,529,018.00
37 23	County Assembly Service Board	480,457,049	509,606,673.00	990,063,722.00	157,301,192.00	1,147,364,914.00
37 24	Kitui Municipality	38,873,453	74,534,382.00	113,407,835.00	146,315,924.00	259,723,759.00
37 25	Mwingi Town Administration	47,687,075	19,452,532.00	67,139,607.00	30,881,834.00	98,021,441.00
37 26	Ministry of Livestock, Apiculture and Fisheries Development	56,450,995	17,052,470.00	73,503,465.00	37,074,610.00	110,578,075.00

Vote	Spending Entity	Recurrent			Development	Total
		Projected P.E	O&M	Total Recurrent		
37 27	Ministry of Lands and Physical Planning	17,386,481	26,304,978.00	43,691,459.00	83,052,041.00	126,743,500.00
	Total Voted Expenditure Kshs	4,989,789,285.00	2,685,069,912.00	7,674,859,197.00	3,824,336,327.00	11,499,195,524.00
	Percentage of the Total Budget	43.39	23.35	66.74	33.26	100.00

Source: County Treasury

Note

Ministry of Infrastructure, Housing, Transport and Public Works ceiling inclusive of unbudgeted EACC pending bills amounting to **Kshs 344,079,839.43**

3.4 Recurrent Expenditure Projections

145. Total recurrent expenditure budget in the FY 2022/23 is estimated to be Kshs.7.67 billion as compared to Kshs.8.3 billion in FY 2021/22 printed budget estimates. The wage bill is projected at Kshs. 4.98 Billion in the FY 2022/23 compared to Kshs. 4.7 Billion in 2021/22 FY. The projected wage bill is 43.4 percent of total revenues.

146. The PFM (County Governments) Regulations, 2015, requires that the County Governments maintain employee compensation levels at not more than 35 percent of their total revenue. In the medium term, the County government is committed to ensuring compliance with this fiscal responsibility principle.

147. The Operations and Maintenance expenditures will be lower in the medium term due to removal of one-off expenditures such as office infrastructure and equipment from the recurrent budget coupled with other expenditure rationalization measures. The estimated amount in the FY 2022/23 is Kshs. 2.68 billion down from the printed estimate of Kshs. 3.6 billion for the FY 2021/22.

3.5 Development Expenditure Projections

148. In the FY 2022/23, the overall development expenditure is expected to be Kshs. 3.8 billion. This accounts for 33.3 percent of the overall budget, which is in line with the fiscal responsibility requirement of allocating at least 30 percent of the budget to development expenditure.

3.6 Overall Deficit and Financing

149. To avoid deficits that have no clear plan on how they will be funded, the County Government has allocated resources for spending that are corresponding to the revenues expected in the FY 2022/23. In that FY therefore, the County budget shall be financed through transfer from the National Government and local revenue collected from fees, charges, rates, among others as allowed by the governing legal framework. The FY 2022/23 fiscal framework is therefore fully financed.

3.7 Risks to the 2022/23 County budget framework

150. The risks to the fiscal framework for the FY 2022/23 includes:

- a. Over reliance on national government transfers is a risk that undermines the County's fiscal autonomy. Coupled with the unpredictability on account of the delays in release of the resources, this poses a great risk to proper implementation of the County's budget. This can be curbed by measures to increase local revenue collection by the County Government. The monies mobilized can be used to cushion the County in the times that the National Government delays in exchequer releases.
- b. The County's frequent failures to meet the revenue target due to unforeseen factors is a risk to the fiscal framework for the FY 2022/23. This remains a major challenge as it can generate pending bills and cause general cash flow problems or even cause undue demand for borrowing. To counter this, the County will put in structural reforms aimed at sealing loopholes in revenue realization, revenue enhancement measures while ensuring there are efficient and cost effective methods of collecting the revenues.
- c. The County's high wage bill that stands at 43.4 %. Even though recruitment of new staff in the county has been put on hold, there have been ongoing promotions for departmental staff. Furthermore, the County is waiting for proposed recommendations under the CARPs programme and the SRC's job evaluation exercise. The lack of clear guidelines for clarity, harmony on operations and delay by the National Government in finalizing the CARPS exercise has been a drawback. It is expected that once the exercise is completed, the National Treasury will allocate enough funds for implementation of the recommendations, which may include staff compensation in the event of rationalization. However, in a bid to lower the wage bill, the County Government has been laying off Casual workers who have been largely contributing to the ballooned wage bill. Further, the County anticipates the

retirement of a big number of workers who have attained the legal retirement age. This will automatically lower the wage bill, considering the fact that the positions will be revised to ensure retainment of only crucial/necessary positions.

- d. Duplication of functions in some areas that are still contentious between the National and County Governments that risk generating intergovernmental conflicts, wasteful spending and financing gaps that could adversely affect implementation of the County's fiscal framework is another risk that needs to be mitigated through dialogue and consensus building.
- e. Delays in passing of crucial bills by the County Assembly could also affect budget implementation. This can be mitigated by ensuring political goodwill through harmonious working relationship between the County Assembly and the Executive. This will lead to timely approval of crucial policy and budget documents without much conflict.

3.8 Fiscal Structural Reforms

3.8.1 Revenue mobilization

151. The County government will put in place measures to meet its revenue target as this will enable the County to implement its development programmes. The County has so far implemented various reforms aimed at sealing revenue leakage loopholes. This will be facilitated through completion of the automation of systems and revenue collection. By so doing, all payments in the County will be made electronically and in return administrative costs are expected to significantly reduce. Also, this will minimize leakages and expand access to payment points, which will improve on accountability.

152. The County Government will adopt other key strategies amongst them; mobilization of additional revenue by strengthening enforcement and expansion of the revenue base. This will continue to remain the key focus in the next FY. The County will focus on land and property tax as the most appropriate and equitable source of revenue to finance development and provision of essential services. To this effect, the County will finalize and implement the Valuation Roll completed recently in order to widen the tax base. These, and other measures laid down for implementation are contained in a Revenue Enhancement plan by County Treasury.

3.8.2 Expenditure Management

153. The County will continue to use Integrated Financial Management System (IFMIS) as the system for processing payments. On implementation of projects, the County will continue to undertake capacity building initiatives to properly support other Departments. Consultations with the County Budget and Economic Forum (CBEF) will be deepened on all matters of planning, budgeting and financial management. Audit Committees have so far been formed and fully operational. Such consultations also ensure that there is transparency, accountability, and adherence to the PFM Act on budget making process.

154. The County Government will use participatory approach on project identification. Projects will be identified at the ward level based on community needs in each ward. This will be approved by the County Assembly and implemented by the County Executive in compliance with the law. The County services are expected to be brought closer to residents which will go a long way in deepening devolution.

155. The County Government will continue with civic education programmes to enhance awareness and facilitate proper flow of information. Increased cooperation between the County Government and the County Assembly will ensure there is efficient running of County government thereby improving service delivery.

156. In order to contain recurrent and non-essential spending, the County will focus on the following areas of intervention:

- a) Foreign and domestic travel will be limited to essential travels
- b) Limiting training to the need basis and essential/critical.
- c) Issuance of circulars and strict enforcement of cost reduction measures to all County Departments.
- d) Implement a strict commitment control system to reduce the stock of pending bills.

3.9 Guiding Principles in Resource Allocation

157. The PFM Act, 2012 and the PFM (County Regulations), 2015 sets out fiscal responsibility principles that guide the Medium Term Expenditure Framework (MTEF) for the County. The guiding principles that are considered in the allocation of the available resources include:

158. The requirement that the County public debt shall never exceed twenty (20) percent of the County government's total revenue at any one time. The county will not be incurring any debt; The County Government wages shall be contained at thirty-five (35) percent of the County government's total revenue in the medium term; the approved expenditures of a County assembly will be as per senate's recommendations, the County government actual expenditure on development shall be at least thirty percent.

3.9 County's Adherence to the Fiscal Responsibility Principles.

159 The proposed MTEF adheres to the fiscal responsibility principles outlined by law: The development expenditures have been projected at 36 percent of the County budget against an obligatory minimum of 30 percent. Fiscal risks will be managed prudently to ensure a reasonable degree of predictability with respect to the level of tax rates, charges and tax bases. The County does not intend to borrow in the FY 2022/23 and has therefore adhered to the principle of debt not exceeding 20 percent of the County government's total revenue.

3.11 Resource Sharing Guidelines

160 Allocation of Departmental ceilings over the medium term has been informed by these guidelines. In the recurrent expenditure category, nondiscretionary expenditures take first charge. This includes payment of Salaries and wages projected at 43.4 percent of the expected total revenue receipts. Other recurrent expenditures that include operations and maintenance account for 23.4 Percent of the projected total revenue. Development expenditure takes 33.3 percent of the total revenue available. Development expenditures have been shared out on the basis of the CIDP priorities and strategic interventions identified in various forums. Also included in the criteria used for apportioning the capital budget is ongoing projects and intervention on investment projects in priority areas that support social development, economic growth and transformation of the County. The projected Departmental expenditure ceilings are summarized in the table 7.

Table 7: Medium Term Department Ceilings, 2020/21-2022/23 (Kshs)

Vote	Spending Entity	Approved Estimates 2020/21 - Kshs	Approved Estimates 2021/22 (A)	% of the Total Budget 2021/22	Projected Estimates 2022/23 (B)	% of the Total Budget 2022/23	Change from the 2021/22 Budget (B-A)	% Change from the 2021/22 Budget
3711	Office of the Governor	1,642,378,001.00	1,680,699,062.00	13.87	1,286,445,909.00	11.19	-394,253,153.00	39.40
	Office of County Secretary	116,182,905.00	116,182,905.00	0.98	73,613,897.00	0.64	-42,569,008.00	4.25
3712	Department of Public Service Management and Administration	399,690,154.00	542,905,844.00	3.38	493,993,378.00	4.30	-48,912,466.00	4.89
3713	Ministry of Agriculture, Water & Irrigation	1,408,296,535.00	1,385,368,195.00	11.89	1,184,876,664.00	10.30	-200,491,531.00	20.04
3714	Ministry of Basic Education, ICT & Youth Development	812,294,728.00	756,457,050.00	6.86	643,344,082.00	5.59	-113,112,968.00	11.30
3715	Ministry of Infrastructure, Housing, Transport and Public Works	1,045,461,365.00	953,339,246.00	8.83	1,124,128,739.00	9.78	170,789,493.00	(17.07)
3716	Ministry of Health & Sanitation	3,379,649,875.00	3,659,074,318.00	28.54	3,445,648,601.00	29.96	-213,425,717.00	21.33
3717	Ministry of Trade, Cooperatives & Investment	662,712,821.00	426,422,006.00	5.60	374,438,407.00	3.26	-51,983,599.00	5.20
3719	Ministry of Environment, Tourism & Natural Resources	205,960,021.00	266,110,361.00	1.74	224,835,661.00	1.96	-41,274,700.00	4.13
3720	Ministry of Gender, Sports & Culture	200,604,202.00	199,186,734.00	1.69	164,553,412.00	1.43	-34,633,322.00	3.46
3721	The County Treasury	572,341,040.00	767,570,305.00	4.83	668,356,067.00	5.81	-99,214,238.00	9.92
3722	County Public Service Board	28,650,646.00	37,989,707.00	0.24	72,529,018.00	0.63	34,539,311.00	(3.45)
3723	County Assembly Service Board	881,002,159.00	1,007,399,062.00	7.44	1,147,364,914.00	9.98	139,965,852.00	(13.99)
3724	Kitui Municipality	389,416,798.00	305,669,631.00	3.29	259,723,759.00	2.26	-45,945,872.00	4.59
3725	Mwingi Town Administration	95,169,369.00	113,284,137.00	0.80	98,021,441.00	0.85	-15,262,696.00	1.53
3726	Ministry of Livestock, Apiculture and	0	130,459,448.00	-	110,578,075.00	0.96	-19,881,373.00	1.99

Vote	Spending Entity	Approved Estimates 2020/21 - Kshs	Approved Estimates 2021/22 (A)	% of the Total	Projected Estimates 2022/23 (B)	% of the Total	Change from the 2021/22 Budget (B-A)	% Change from the 2021/22
	Fisheries Development							
3727	Ministry of Lands and Physical Planning	0	151,657,262.00	-	126,743,500.00	1.10	-24,913,762.00	2.49
	Total Voted Expenditure Kshs	11,839,810,619.00	12,499,775,273.00	100.00	11,499,195,524.00	100.00	-1,000,579,749.00	100.00

Source: County Treasury

4.0 ANNEX I: DEPARTMENTAL/ SECTOR PRIORITIES

4.1 Office of the Governor

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programmes for FY 2022/2023	Expected Outcomes	Budget Estimates
Office of the Governor	PE and OM	To enhance General Administration Planning and Support Services	Operationalize staff emoluments and other general expenses	Enhanced service delivery	522,487,265.00
	Promote socio- economic development in the community	To increase the rate of access, transition and retention of learners from financially disadvantaged backgrounds through school fees bursary support	Education support programme (Pro- poor)	Enhanced transition and retention of the needy students in schools	100,000,000.00
	Total Recurrent				622,487,265.00
	Promote socio- economic development in the community	To promote equitable development across the entire County's 40 Wards and 247 villages through implementing small scale infrastructure projects addressing immediate community needs	Community Level Infrastructure Development Programme (CLIDP)	Improved social economic life and enhance living standards for Kitui County residents	650,000,000.00
			Pending bills for the already invoiced CLIDP works		-
	Improved service delivery	To provide residence as well as hosting and reception during county functions	Construction of the Governor and the Deputy Governor's residence:	Sufficient and safe residence for the Governor of Kitui County	30,000,000.00
	Improved service delivery	To ensure a conducive staff working environment	Refurbishment/partitioning of buildings (staff offices)	Improved service delivery	10,000,000.00
	Improvement of records management within County Government of	Build capacity of records management staff	Construction of county records centre and purchase of records management digitization software	Enhanced service delivery	10,000,000.00

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programmes for FY 2022/2023	Expected Outcomes	Budget Estimates
	Kitui				
Total Development					700,000,000.00
GRAND TOTAL					1,322,487,265.00

4.2 Office of the County Secretary

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programmes for FY 2022/2023	Expected Outcomes	Budget Estimates
Office of the County Secretary	PE and OM	To enhance General Administration Planning and Support Services	Operationalize staff emoluments and other general expenses	Enhanced service delivery	116,182,905.00

4.3 Public Service Management and Administration

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed projects and programmes for FY 2022/23	Expected impact	Budget Estimates
General Administration	To enhance General Administration Planning and Support Services	PE and OM	Operationalize staff emoluments and other general expenses	Improved Service delivery	395,104,090.46

County Spending Entity	Ministry/	Broad Priorities	Broad Strategic Objectives	Proposed projects and programmes for FY 2022/23	Expected impact	Budget Estimates
Public Management and Administration	Service	<ul style="list-style-type: none"> ● To coordinate and ensure participation of communities in Governance at the local level ● To enhance the implementation of development projects in the County 	<ul style="list-style-type: none"> ☐ To provide Civic Education and disseminate county policies and strategies ☐ Track the progress of county projects in order to ensure compliance with set deadlines. ☐ Coordinate other departments to harmonize county projects and ensure fairness in distribution of projects and avoid duplication of projects ✓ Identify and Prioritize county projects to enhance the spirit of public participation 	<ul style="list-style-type: none"> ☐ Civic education programmes in collaboration with other stakeholders ☐ Tracking programmes for County projects and programmes ☐ Harmonization activities/programmes in collaboration with other stakeholders ☐ Project identification and prioritization programmes in collaboration with other stakeholders 	<ul style="list-style-type: none"> ☐ Well informed citizenry ☐ Efficient and effective service delivery ☐ Sustainability of the implemented projects 	<p style="text-align: right;">30,000,000</p> <p style="text-align: right;">30,000,000</p>
Public Management and Administration	Service	<ul style="list-style-type: none"> ➤ Provide conducive working environment 	<ul style="list-style-type: none"> ☐ To provide office space for good county image/ service delivery ☐ To improve and 	<ul style="list-style-type: none"> ☐ Completion of Ward Offices ☐ Construction of sub county and Village offices 	Efficient and effective Service delivery	29,200,000

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed projects and programmes for FY 2022/23	Expected impact	Budget Estimates
	for efficient and effective service delivery to the residents of Kitui.	dignify the movement of ward and village administrators from one place to another within their areas of jurisdiction.	<input type="checkbox"/> Acquisition of land for office construction <input type="checkbox"/> Purchase of Motorbikes for village administrators. <input type="checkbox"/> Purchase of a vehicle for the Directorate of Administration <input type="checkbox"/> Purchase of 8 vehicles: for SubCounty Administrators		7,000,000 6,000,000
	➤ Liquor Licensing Board	✓ To ensure smooth licensing of liquor business	<ul style="list-style-type: none"> Operationalization of Kitui Alcoholic drinks control act,2014 	Enhanced economic growth	10,000,000
	➤ Staff Training and capacity development program.	✓ To enhance public administration staff skills for improved service delivery	<ul style="list-style-type: none"> Capacity building and training. 	Effective service delivery.	
			Totals		507,304,090.46

4.4 Ministry of Agriculture, Water and Irrigation

County Ministry/ Spending Entity	Broad Priorities	Broad Objectives	Strategic	Proposed Projects and Programmes for FY 2021/2022	Expected Outcomes	Budget Estimates (Ksh)
Ministry of Agriculture, water and Irrigation County	PE and OM	To enhance General Administration Planning and Support Services		Operationalize staff emoluments and other general expenses	Enhanced service delivery	438,615,913.00
Ministry/ Spending Entity	Total					438,615,913.00
	Increased agricultural production, food and nutrition security	i) Increasing agricultural output and productivity		Promotion of horticultural crops-Fruits and vegetables (Mangoes, onions, tomatoes, etc) through use of SHEP Approach	Improved livelihoods, food and nutrition security	40,624,420.00
		ii) Reduction of pre- and postharvest crop losses				
		To mitigate against effects of desert locusts		Emergency Locust Response Project (ELRP)		23,000,000.00
		To enhance adoption of tractor ploughing technology		Subsidized tractor ploughing services	Improved agricultural productivity	20,000,000.00
		To increased availability of affordable quality Ndengu seeds		Ndengu seeds bulking	Increased productivity and profitability	20,000,000.00

County Ministry/ Spending Entity	Broad Priorities	Broad Objectives	Strategic Proposed Projects and Programmes for FY 2021/2022	Expected Outcomes	Budget Estimates (Ksh)
		To promote value addition of grains	Promotion of Pulses and Cereals Value Addition Project	Improved produce quality	20,000,000.00
	Sub Total				123,624,420.00
	Improved farm income and profitability	i) Intensification and commercialization of smallholder agriculture ii) Enhance value addition of locally produced/available fruits, vegetables and sugarcane	Operationalization Kitui Foods Processing Plant (i. Procure and install a power back-up generator, ii. Construction of an inlet and effluent treatment unit)	Improved incomes through value addition	10,000,000.00
		To increase water harvesting for food production	Water harvesting for crop production- Earth dams for crops production	Increased food and nutrition security	28,000,000.00
		To increase farm productivity	National agricultural and rural inclusive growth project (NARIGP)	Enhanced productivity and profitability	68,000,000.00
	Sub Total				106,000,000.00
	Improved human and	Effective delivery and supply of agricultural extension and advisory services	Procure assorted fruit- tree and vegetable seeds		300,000.00

County Ministry/ Spending Entity	Broad Priorities	Broad Objectives	Strategic Proposed Projects and Programmes for FY 2021/2022	Expected Outcomes	Budget Estimates (Ksh)
	institutional		Procure assorted polybag tubes for nursery use		500,000.00
	capacity of		Construct and equip hydroponic animal feeds production unit		5,000,000.00
	ATC		10,000 tissue culture banana plantlets		1,000,000.00
	Improved work environment	Effective delivery of extension services	Renovation of office Block (Kyangwithya East Ward-Kitui Central Sub-County)	Enhance productivity of extension staff	1,000,000.00
			Purchase of double cab pickup truck for extension		6,500,000.00
	Improved farm income and profitability	To development sustainable priority value chains for improved income, food and nutrition security(3 value chains supported)	Agricultural sector development support programme	Enhanced productivity and profitability	14,000,000.00
	Increased farm incomes	To increase area under irrigation	Promote Solar Powered Irrigation	Enhanced productivity and profitability	20,000,000.00
	Sub Total				48,300,000.00
	Total Agriculture and Irrigation				716,540,333.00

County Ministry/ Spending Entity	Broad Priorities	Broad Objectives	Strategic	Proposed Projects and Programmes for FY 2021/2022	Expected Outcomes	Budget Estimates (Ksh)
				Water Department		
	Improvement of water availability and accessibility	Enhancing accessibility and availability of safe water		Construction sand dam/sump well water supplies	Reduced distances to safe, clean and affordable water	90,000,000.00
				Construction/desilting of earth dams/pans and Rock catchments	Reduced distances to water sources for both domestic and livestock uses	131,849,014.00
				Drilling and Equipping of Boreholes		80,000,000.00
				Construction/Extension of water pipelines	Reduced distances to water sources for both domestic and livestock uses	70,000,000.00
				Borehole hybridization- Conversion of public water points from genset to solar powered engines	Reduced distances to safe, clean and affordable water	20,000,000.00
				Supply & installation of water storage tanks (5No. per ward)	Reliable & affordable water provision	10,000,000.00

County Ministry/ Spending Entity	Broad Priorities	Broad Objectives Strategic	Proposed Projects and Programmes for FY 2021/2022	Expected Outcomes	Budget Estimates (Ksh)
	Efficient utilization and management of water supplies	To ensure sustainability and reliable water services	Subsidies for WSP's	Reduced downtime to rural community water supplies	70,000,000.00
			Borehole & pipeline repairs/rehabilitation	Ensure continuous supply of affordable water to urban areas of the county	25,000,000.00
			Capacity building of water management committees	Ensure sustainability of rural water supplies	5,000,000.00
			Surveys & designs		5,000,000.00
			Procurement of SCWOs vehicles (1No.double cabin & 1No. land cruiser)	Reduced cost of operation at the station & improved sustainability.	10,000,000.00
	Total -Water Department			516,849,014.00	
Grand Total			1,233,389,347.00		

4.5 Ministry of Basic Education, ICT and Youth Development

COUNTY MINISTRY	DEPARTMENT/ SECTOR	BROAD STRATEGIC PRIORITIES AND POLICY GOALS	BROAD STRATEGIC OBJECTIVES	PROPOSED PROJECTS PROGRAMMES	Proposed budget allocation (KShs)
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COUNTY MINISTRY	DEPARTMENT/ SECTOR	BROAD STRATEGIC PRIORITIES AND POLICY GOALS	BROAD STRATEGIC OBJECTIVES	PROPOSED PROJECTS / PROGRAMMES	Proposed budget allocation (KShs)
Ministry of Education, ICT and Youth Development	OM & PE	- Office maintenance, Staff salaries and other office operations (salaries for ECD teachers)	-To create conducive working environment	-Provision of office space -Provision of furniture and other essentials	562,852,547.89
	Basic Education (BEd)	- Improve teaching and learning environment in ECDE centres in all 40 wards	-To improve the quality of education offered in the pre-primary schools. -To improve infrastructure in ECDE centres in all 40 wards - To improve Schools infrastructure through a collaborative development programme	-Construction of ECDE Classrooms -Provision of sanitation facilities -Provision of appropriate teaching / learning materials to ECDE centres -Adequate staffing in ECDE Centres -Capacity Building of ECDE teachers so as to be CBC compliant	48,000,000.00
	Training and Skills Development (TSD)	- Revitalization of Vocational Training Centres in all 40 wards - Equipping of people with modern employable skills	-Face-lifting and equipping of Vocational Training Centres in the County -Improve Quality of training offered at VTCs	-Construction of workshops -Provision of relevant tools and equipment -Adequate staffing in VTCs	60,000,000.00

COUNTY MINISTRY	DEPARTMENT/ SECTOR	BROAD STRATEGIC PRIORITIES AND POLICY GOALS	BROAD STRATEGIC OBJECTIVES	PROPOSED PROJECTS / PROGRAMMES	Proposed budget allocation (KShs)
	Youth Empowerment and Development (YD)	-Youth skills empowerment programs - Creation of employment opportunities	-To provide apprenticeships opportunities to interns -Youth Mentorship programme	-Teenage girls' mentorship programmes -Youth Career mentorship programmes -Youth access to financial support and government opportunities -Youth Groups trainings / sensitization programmes	0.00
	Information & Communications Technology (ICT)	-Improved ICT Infrastructure Development and connectivity	-To Increase internet connectivity across the County -To enhance ICT use and adoption in learning centers	-Expansion and equipping of ICT Centres -Connecting ICT centres to internet	12,000,000.00
Totals					682,852,547.89

4.6 Ministry of Infrastructure, Housing, Transport and Public Works

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programmes for FY 2022/2023	Expected Outcomes	Budget Estimates (Ksh)
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County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programmes for FY 2022/2023	Expected Outcomes	Budget Estimates (Ksh)
Ministry of Infrastructure, Housing, Transport and Public Works	PE and OM	To enhance General Administration Planning and Support Services	Operationalize staff emoluments and other general expenses	Enhanced service delivery	240,173,173.18
	Roads Department				
	Improving Infrastructure within the County	Enhance efficient transport and support effective service delivery through construction, maintenance and rehabilitation of road network in the County.	Lease /Hire of road construction Machinery for Grading works	Improved Mobility, accessibility, safety of road users	70,000,000.00
			Dustless Towns programme in which market roads will be upgraded to bitumen standards	Improved Mobility, accessibility, safety and Security, improve business activities and reduced dust in towns and market centers.	40,000,000.00
			In house roads works (Fuel, Maintenance of plant and Machinery)	Improved Mobility, accessibility, safety and Security	70,000,000.00
			EACC Pending Bills	Improved Mobility, accessibility, safety and Security	344,079,839.00
			Road Construction and Maintenance works	Improved accessibility connectivity and safety	200,446,654.31
			(Box culverts drifts, culverts, gravelling, concrete slabs, gabions)	(Improved level of service)	
Road Widening and Dozing Works			Improved accessibility and safety	50,000,000.00	

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programmes for FY 2022/2023	Expected Outcomes	Budget Estimates (Ksh)
Mechanical services and Transport services	Mechanical services and Transport services				
	Improving Infrastructure within the County	Enhance efficient transport and support effective service delivery through construction, maintenance and rehabilitation of road network in the County	Maintenance of Motor Vehicle	Improved service delivery leading to well-maintained infrastructure	10,000,000.00
			Maintenance of Plant, Machinery and Equipment	Improved service delivery leading to well-maintained infrastructure	25,000,000.00
			Purchase of Heavy Plant Machinery (Low-loader)	Improved service delivery leading to well-maintained infrastructure	-
			Purchase of Heavy Plant Machinery (DOZER)	Improved service delivery leading to well-maintained infrastructure	-
			Purchase of Heavy Plant Machinery (2 GRADERS)	Improved service delivery leading to well-maintained infrastructure	-
			Purchase and equipping of specialized mechanical Service van	Timely response to breakdowns leading to improved service delivery	5,000,000.00
			Purchase of Motor Vehicles (2 utility vehicles for CECM and CO, 2 double cab pickups)	Improved service delivery leading to well-maintained infrastructure	10,000,000.00
			Purchase of Workshop Tools, Spares and Small equipment	Improved service delivery leading to well-maintained infrastructure	5,000,000.00
Purchase of Plant Machinery Tyres and accessories	Improved service delivery leading to well-maintained infrastructure	20,000,000.00			
Public works	Supervision of construction works of	Development and maintenance of public	Renovation of ithud offices county wide	Refurbishment of 6no.office blocks so as to achieve	6,000,000.00

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programmes for FY 2022/2023	Expected Outcomes	Budget Estimates (Ksh)
	all building projects and other works, then maintenance of the same	buildings and other works	I Public works headquarters	Enhance office accommodation capacity	
			II Kitui central works office block	Improvised working conditions	
			III. Mwingi west lithud office block	Better office facilities	
			IV.Mwingi central Lihud office block	Overall enhanced efficiency and effectiveness in service delivery	
			V. Mwingi north Lihud office block		
			VI. Kitui south Lihud office block		
			Procure office furniture and equipment for county wide office	To enhance efficient service delivery	5,000,000.00
		Feasibility study to promote designs, strength of materials and have software for production of quality structures	Acquisition of well-planned and improvised sound structure resulting in efficient service delivery	3,000,000.00	
		Ablution block at public works-headquarters	Improve sanitation to achieve conducive working environment	3,000,000.00	
	Valuation Housing and Urban Development				5,000,000.00
Valuation Housing and Urban Development					
		Inventory for all county residential houses	Formulation of a Policy on alternative building technology within the county	Improved adoption of alternative building technology to lower the cost of construction and creation of	1,500,000.00

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programmes for FY 2022/2023	Expected Outcomes	Budget Estimates (Ksh)
				employment countywide. Property/housing register capturing all county residential houses	
			To prepare a data register for the county houses for book purposes,	Smooth management of the county houses (including easy tracking of repairs, vacancy and refurbishment)t	3,000,000.00
	Draft Supplementary Valuation Roll	To capture changes in rate able properties to maximize on revenue from Property Rates	Prepare draft supplementary Valuation roll to capture changes due to increased value, new subdivisions and new plots	Enhanced own source revenue sources from property Rates	2,000,000.00
	County valuation asset register	Phase I Valuation of County Assets-Fixed and loose(movable) assets for each county department	To value all the county loose and fixed (land and buildings) assets for insurance and book keeping purposes. Value buildings, land, plant and machinery, computers and accessories	Organised records for valued assets for insurance purposes or book keeping purposes	3,000,000.00
	Implementation of the urban areas and cities Act, 2019	Fill the gap of the urban hierarchy by elevating two urban areas to Town Status	Establishment of Mutomo and Kyuso Town Administrations	Running Town administrations at Mutomo and Kyuso	40,000,000.00
	Inventory for all county Urban areas per sub county	Smooth management and ranking of the urban areas.	To prepare a data register for the urban areas in the county for ranking purposes. To prepare a data register for the urban areas in the county for ranking purposes.	County Urban Areas inventory ranking them as per the hierarchical provisions of the Urban Areas and Cities Act.	
			To prepare a data register for the urban areas in the county for ranking purposes.	Enhanced Revenue collection and improved orderliness in all urban areas.	5,000,000.00

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programmes for FY 2022/2023	Expected Outcomes	Budget Estimates (Ksh)
			Capture the urban areas spatial location, its development rate, population as per the current census available infrastructural services.	Providing data for the required infrastructural service in case of elevation for every urban area.	
	To mitigate upcoming disasters in urban areas- preparedness, and recovery.(collapsing buildings, fire, floods, explosions etc)	Formulate a Risk framework policy for the county urban areas.	. Formulation of Kitui County Risk/ disaster management policy for the 8 sub counties urban areas	Minimized risk destruction in urban areas, harmonized business and living environment	2,500,000.00
	Other Infrastructure and Civil Works including fencing	Fencing of dumb sites at Kitui and Mwingi	Construction 2 No fencing	Improved sanitation and security in estates	5,000,000.00
Tourism Development	Enhance wildlife conservation	To develop wildlife based tourism and enhance wildlife conservation	Operationalization of mwingi national reserve(Drilling of borehole at Kaningo HQs, Establishment of security base at Masyungwa, Renovation of George Adamson picnic site, Opening up of Ikime campsite)	Improved wildlife based tourism, security and service delivery	1,500,000.00
TOTAL					1,175,199,666.49

4.7 Ministry of Health and Sanitation

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programmes for FY 2022/2023	Expected Outcomes	Budget Estimates (Ksh) - Revised
Health & Sanitation	PE and OM	To enhance General Administration Planning and Support Services	Operationalize staff emoluments and other general expenses	Enhanced service delivery	3,148,944,792
			Universal Health care; registration and support of the disadvantaged County households @3000 Ksh. Per household	Improved access to health care, reduced out of pocket expenditure on health and ensure provision of quality healthcare to the citizens of Kitui	120,000,000
			Total PE and O & M		3,268,944,792
		To improve quality of healthcare	Construction of a modern kitchen at KCRH and Tseikuru sub-county hospital	Improve nutritional status in the facility	10,000,000
		To improve quality of healthcare	Construction a Intensive care Unit (ICU) at Kitui County Referral Hospital	minimise referrals in the County	13,000,000
		To improve quality of healthcare	Completion of stalled Maternity/ paediatric ward at KCRH	Reduced maternal and child mortality rates	30,000,000
		To improve quality of healthcare	Completion of Construction of stone Fence at Kitui County Referral Hospital, CHMT compound and Mwingi Level IV Hospital	Improved security in the two facilities	16,000,000

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programmes for FY 2022/2023	Expected Outcomes	Budget Estimates (Ksh) - Revised
		To improve quality of healthcare	Relocation of a gate and fence, drug store and other buildings affected by Kibwezi- Kitui road)	Improved quality of healthcare in the facility	2,300,000
		To improve quality of healthcare	Renovations of health facilities- Renovation of OPD at Kanyangi-5M, Renovation of roof of a Lab at KCRH- 3M, Renovation and expansion of maternity wing and toilets at Nguni health center 4M, renovation of other health facilities-8M	enhance healthcare delivery in the facilities	40,000,000
		To improve quality of healthcare	Equipping and furnishing of new Outpatient Department (OPD)/ casualty Department for Kitui County referral hospital	Enhance healthcare delivery in the facility	10,000,000
		To improve quality of healthcare	Completion of Construction of a medical store at Kitui County Referral Hospital (for buffer stock for the county to avoid drug stock-outs in the implementation of UHC)	Minimised stock outs	0

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programmes for FY 2022/2023	Expected Outcomes	Budget Estimates (Ksh) - Revised
		To Improve workplace environment	Construction of Modern Health Records and Information Department in all the KCRH and equipping the offices with desktops for data entry	Improve workplace environment	5,000,000
		To improve quality of healthcare	Purchase of the following laboratory equipment for Kyuso, Nuu, Migwani, Kauwi, Tseikuru, Ikutha, Mutitu, Kanyangi Hospitals: a Blood bank freezer; a Blood bank refrigerator; 10 Blood donor couches, a Plasma extractor; Plasma thawing bath; Plasma agitator with incubator; Refrigerated centrifuge; tube sealer; 1,000 Ziplo bags and 100 Cool boxes; Equipping Laboratory Units in 12 hospitals with: Automated biochemistry analyser, Automated hematology analyser, Analytical balance, Electrolyte analyser, Laboratory incubator and a Microscope.	Improve diagnostic services in the facilities	8,000,000

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programmes for FY 2022/2023	Expected Outcomes	Budget Estimates (Ksh) - Revised
		To improve quality of healthcare	Completion and equipping of mortuaries in KCRH and Mwingi level IV hospitals	Better preservation of bodies	20,000,000
		To improve quality of healthcare	Preparation of a Master plan for KCRH	Enhance proper planning in the facility	1,500,000
		To improve quality of healthcare	Completion of blood satellite bank at KCRH	increase blood supply in the County	8,000,000
		To improve quality of healthcare	Construction of Sewerage system for KCRH	improve sanitation conditions of the facility	2,000,000
		To improve quality of healthcare	Oxygen piping at KCRH theatre, Amenity and NBU	minimise maternal and neonatal deaths	3,000,000
	2. Improving maternal, new born and child health care	To Minimise maternal mortalities and child mortalities in the County	Equipment for Maternity, theatre and newborn Unit at KCRH	Reduce maternal and child mortality rates	2,500,000
			Establishment (construction and equipping) of Kangaroo Mother rooms at KCRH	minimise neonatal deaths	2,000,000
			Completion of Construction of a maternity and newborn unit at Mwingi Level IV hospital	enhance healthcare delivery in the facility	3,300,278
			Operationalization of theaters	Enhance healthcare delivery in the facility	7,000,000

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programmes for FY 2022/2023	Expected Outcomes	Budget Estimates (Ksh) - Revised
	3. Strengthening health information systems for tracking performance	To strengthen Health information systems for effective monitoring and evaluation system in the Ministry	Completion of Installation of integrated health management information system(IHMIS) in KCRH and mwingi	Enhance revenue collection and efficiency in service delivery	35,000,000
	4. Scaling up of Primary health care services and promoting community based promotive and preventive health services	To improve quality of healthcare	Purchase of medical equipment for rehabilitation departments in Mwingi Level IV Hospital (Including Orthopedic beds)	improve rehabilitative services in the County	4,000,000
	5. Increasing access to healthcare quality, timely and responsive health care services.	To Improve access to Medical products & Vaccines and Technologies	Scaling up Kitui Pharma Industry to increase production of health commodities	Increased revenues generated by the County and minimal stock-outs of health commodities in health facilities	0

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programmes for FY 2022/2023	Expected Outcomes	Budget Estimates (Ksh) - Revised
	6. Increasing access to healthcare quality, timely and responsive health care services.	To improve quality of healthcare	Purchase of an oxygen plant at KCRH	Enhance healthcare delivery in the facility	20,000,000
	7. Improved sanitation	To improve sanitation in the facility	Purchase of a laundry machine at KCRH	Enhance healthcare delivery in the facility	8,000,000
	Sub-total Development				245,600,278
	Grand total				3,519,545,070

4.8 Ministry of Trade, Cooperatives and Investments

County Ministry	Broad Priorities	Broad Strategic Objectives	Proposed Projects/Programmes	Proposed Budget Allocation (ksh)
Trade, Cooperatives & Investment				
	Administrative Services Department			
	Personnel Emoluments and Operations and Maintenance	Provision of general administrative and support programs	-Staff training	168,876,417
			-Staff Recruitment	
			-Casuals engagement (need	

County Ministry	Broad Priorities	Broad Strategic Objectives	Proposed Projects/Programmes	Proposed Budget Allocation (ksh)
			basis)	
			-Equipment provision and maintenance	
	Trade and Investments Department			
	Creation of an enabling environment for trade, industrial and investment development	Provision of enabling legislative framework for guiding trade	Formulation of Trade development legislative frameworks (Bills, Policies, regulations, among others)	1,500,000
		Create an enabling environment for the growth of micro, Small and Medium Enterprises (MSMEs)	Promote trade in the county by creating a conducive environment for doing business	1,000,000
		Promote local trade and industrialization;	Development of market infrastructure, stock yards, gated markets centers, purchase of land and renovation of markets centers in all 40 wards.	97,000,000
			Solar Street Lighting in market centres	30,000,000
			Maintenance and repair of solar street lighting in market centres	20,000,000

County Ministry	Broad Priorities	Broad Strategic Objectives	Proposed Projects/Programmes	Proposed Budget Allocation (ksh)
			Support MSMEs with affordable credit for start-ups and existing businesses through disbursement of affordable loans by Kitui County Empowerment Fund	2,500,000
			Expand the capacities of County abettors and slaughter houses	5,000,000
			Verification and stamping of weighing and measuring instruments	4,000,000
Cooperative Department				
	Promote Co-operative development; create Market linkages and Enhance value addition through organized co-operatives.	.Cooperative Governance, education, audit and promotion of new Cooperative societies	-Promote registration of new cooperative societies	7,000,000
		.Formulation of county cooperative bills and policies		
			Co-operators Training	3,000,000
			Supervision of Society Election	1,300,000

County Ministry	Broad Priorities	Broad Strategic Objectives	Proposed Projects/Programmes	Proposed Budget Allocation (ksh)
			Attend Cooperative Societies General Meetings	500,000
			Attend Cooperative Societies Management Committee Meetings	1,500,000
			Cooperative societies governance workshops	700,000
			Inspection of cooperative Societies	4,000,000
			Conduct cooperative audits	2,000,000
	Branding and Marketing			
	Spearhead the overall county branding programmes to safeguard and enhance the image of Kitui County through deliberately focused branding activities	To create a strong and easily-recognizable Kitui County Brand Identity	Brand all county offices and properties e.g. vehicles, Brand all county products and services and Install signage at all Kitui County projects	13,000,000
	To market all manufactured Kitui County products and services to increase/enhance the county revenue base as well as creating awareness of the products' existence in order to gain acceptance amongst the Kitui population and beyond	To improve market, share and sales volumes in order to improve on own-source revenue base	Conduct Market surveys /research to establish demand/opportunities for Kitui products, undertake Field sales and Marketing trips, Recruitment of sales field staff to push sales at all levels- personal, corporate etc., Collaborate with various sales outlets e.g. Supermarkets, Participate in various sales and marketing forums/exhibitions/fairs and	12,000,000
		To create and cement acceptance of Kitui County locally manufactured goods		

County Ministry	Broad Priorities	Broad Strategic Objectives	Proposed Projects/Programmes	Proposed Budget Allocation (ksh)
			Create various sales outlets amongst major towns within Kitui County	
	Enhance/improve Kitui county brands locally and beyond	To improve the overall Kitui County brand and products' perception	Create mail flyers send to targeted customers, Create partnerships with various international entities and use social media as a marketing tool	5,000,000
	Offer a central branding support and advisory services to all Kitui county ministries so as to preserve and enhance brand uniformity, recognition and loyalty and achieve the county government goals	To strengthen brand consistency and uniformity, To gain brand acceptability/loyalty and support amongst all staff	Generate/procure various generic branding materials, participate in all ministries' activities that require branding and advise all county ministries on branding of their various branding	15,000,000
TOTAL				394,876,417

4.9 Ministry of Environment, Tourism and Natural Resources

COUNTY MINISTRY	BROAD PRIORITIES	BROAD STRATEGIC OBJECTIVES	PROPOSED PROJECTS/PROGRAMMES FOR FY 2022/2023	EXPECTED OUTCOME	BUDGET ESTIMATE (KSHS)
Ministry of Environment, Tourism and Natural Resources	PE	To enhance general administration Planning and Support Services	Operationalize staff emoluments	Enhanced service delivery	87,252,430.00
	OM	To enhance general administration Planning and Support Services	Operationalize staff emoluments and other general expenses	Enhanced service delivery	62,557,931.00

COUNTY MINISTRY	BROAD PRIORITIES	BROAD STRATEGIC OBJECTIVES	PROPOSED PROJECTS/PROGRAMMES FOR FY 2022/2023	EXPECTED OUTCOME	BUDGET ESTIMATE (KSHS)
	PE and OM				149,810,361.00
ENVIRONMENT AND CLIMATE CHANGE DEPARTMENT					
	Tree Growing and Forest Conservation	To increase the forest cover throughout the county	County tree growing programme	Increased forest cover Enhanced community livelihoods	5,000,000.00
			Forest and woodland conservation		
			Tree growing in all county hilltops, riverine and institutions	Rehabilitated ecosystems	
			Promote modern agro-forestry technology in the county wards		
			Sensitize farmers to adopt forest farming for wealth creation		
			Create awareness to farmers and community on harvesting of non- wood forest products e.g. gums, resins, honey etc		
			Domestication and propagation of High Value & Multi – Purpose Trees and Shrubs (HVMPTS)		
	Climate Change adaptation and mitigation	Conservation of water catchment areas and rehabilitation of degraded ecosystems	Enziu, Upper Tyaa, Mumaki and Thua Riverine rehabilitation and conservation projects Initiate value addition enterprises of sand resources in resource rich areas e.g. Lower Tyaa / Kiromboko site in partnership with	Improved water catchments Improved hygiene and sanitation	2,000,000.00

COUNTY MINISTRY	BROAD PRIORITIES	BROAD STRATEGIC OBJECTIVES	PROPOSED PROJECTS/PROGRAMMES FOR FY 2022/2023	EXPECTED OUTCOME	BUDGET ESTIMATE (KSHS)
			TARDA		
			Acquire machinery to lift sand from the river to safe depots before rains	Enhanced community livelihoods	
			Planting of cover grass and bamboo on hill slopes in water catchment areas		
			Identify and construct sand dams across county rivers and streams to slow soil erosion, facilitate water retention, enhance vegetative regeneration and crop resilience		
			Enhance community capacity to harvest rock and surface run-off water for use in kitchen gardening, tree nurseries, domestic and livestock use through construction of tanks and embankments around rocks surfaces		
		Build community capacities to adapt and cope with adverse impacts of climate variability	Institute and operationalize Kitui County Climate Change Fund (KCCCF) by allocating 1% of the County budget to climate adaptation and mitigation projects; diversification of livelihoods e.g. Income generating activities, growing drought tolerant fruit trees and crops- green grams, cowpeas, pigeon peas, etc	Enhanced resilient amongst communities	3,000,000.00
			Conduct training and capacity building workshops on climate change mainstreaming	Improved access to donor funding	
				Increased standards of	

COUNTY MINISTRY	BROAD PRIORITIES	BROAD STRATEGIC OBJECTIVES	PROPOSED PROJECTS/PROGRAMMES FOR FY 2022/2023	EXPECTED OUTCOME	BUDGET ESTIMATE (KSHS)
				Living	
	Environmental management and awareness	To enhance community's environmental education and awareness for sustainable development	<p>Environmental education and awareness programme (the programme consists of the commemoration of international environmental events, schools and church outreach activities and general civic education and campaigns)</p> <p>Publication and distribution of educational and awareness creation materials and media campaigns</p> <p>Utilize benchmarking for exposure to best practices in environmental sensitization</p> <p>Mount trainings and workshops for our staff and community groups (youth and women) on environmental conservation</p>	Increased awareness on sustainable environmental conservation and management	1,500,000.00
	Sustainable waste management	To formulate measures and mechanisms for waste management	<p>Develop solid waste management policy and strategy for the Kitui county</p> <p>To build partnerships through private-public partnerships for sustainable waste management and utilization e.g. collaboration with individuals, organizations, clubs, societies, women and youth groups</p>	<p>Improved hygiene and sanitation</p> <p>Increased employment amongst the youth and women</p>	1,000,000.00
			Acquire and develop suitable land for establishing modern waste disposal facility for toxic and hazardous waste	Reduced water borne and airborne diseases	
			Strengthen environmental compliance and enforcement through acquisition of	Enhanced compliance	1,000,000.00

COUNTY MINISTRY	BROAD PRIORITIES	BROAD STRATEGIC OBJECTIVES	PROPOSED PROJECTS/PROGRAMMES FOR FY 2022/2023	EXPECTED OUTCOME	BUDGET ESTIMATE (KSHS)
			enforcement equipment, tools and uniforms		
	TOTAL				13,500,000.00
ENERGY DEPARTMENT					
	To enhance access of electricity to rural areas	To promote utilization of electricity, alternative/renewable sources of energy within the county	Rural electrification of institution and households in partnership with REREC and Kenya power	Enhanced access of electricity and connectivity in rural areas through maximization and installation of transformers	5,500,000.00
	Promotion and adoption of renewable energy technologies	To equip youth and women groups with hands on skills on energy efficient and sustainable technologies	Installation and maintenance of solar security light in the upcoming markets in the county	Improved security and extended working hours	19,000,000.00
			Maintenance of solar systems powering water pumps at community boreholes and lighting in trading centres	Improved efficiency in utilizing affordable and reliable power supply systems;to the rural communities	8,000,000.00
			Promotion and training of communities on installation of clean cook stoves	Increased earnings and Reduced indoor air pollution for the rural communities	1,500,000.00

COUNTY MINISTRY	BROAD PRIORITIES	BROAD STRATEGIC OBJECTIVES	PROPOSED PROJECTS/PROGRAMMES FOR FY 2022/2023	EXPECTED OUTCOME	BUDGET ESTIMATE (KSHS)
	To provide alternative livelihood to communities affected by charcoal ban	To promote sustainable production of wood fuel in line with wealth creation	Establishment of cottage industries for briquette production, wood fuel production and carbon trading	Improved livelihoods for communities affected by the charcoal ban	1,000,000.00
	Sub – Total				35,000,000.00
MINERALS RESOURCES INVESTMENTS AND DEVELOPMENT DEPARTMENT					
	Establishment of Kitui County Mineral Resources and Coordination Centre	Capacity building of artisanal miners	Training of Artisanal miners, conduct exposure tours, and provide tools and equipment.	Increased awareness on mineral resources and improved skills of artisanal miners in Kitui County	2,000,000.00
		Establishment of the county Gemology and Mineral testing centre	Construction and equipping of gemology and mineral testing centre in Kivou ward, Mwingi	Increase investment and revenue collection from mineral resources	15,000,000.00
		Mineral resources value chain and marketing	To carry out mineral resources and especially gemstones collection, value addition, packaging, certification and licensing	Increased wealth creation for communities improved standards of living	2,500,000.00
	Community sensitization and awareness creation on mineral resources	Community awareness and sensitization.	To develop awareness, information and education materials for mineral rich areas of the county	Increased awareness on sustainable mineral resources utilization in Kitui County	1,500,000.00

COUNTY MINISTRY	BROAD PRIORITIES	BROAD STRATEGIC OBJECTIVES	PROPOSED PROJECTS/PROGRAMMES FOR FY 2022/2023	EXPECTED OUTCOME	BUDGET ESTIMATE (KSHS)
	Mineral resources database development	Community awareness and sensitization. Carry out geological assessment in Tharaka and Tseikuru ward in mwingi north	Holding community awareness and sensitization meetings in Mwingi North, Kitui South and Kitui East Geological assessment of mineral resources in Tseikuru and Tharaka wards in Mwingi north	Increased awareness on sustainable mineral resources utilization in Kitui County Increase investment into the county mining section	1,200,000.00 3,000,000.00
	Sub – Total				25,200,000.00
TOURISM DEPARTMENT					
	Tourism development	To develop and promote tourism activities in the county	Tourism Promotion and Marketing events of familiarization trips, camping expeditions and end year tourism expos' and organize tourism investment and hospitality workshops	Increased tourism activities	1,200,000
			Development of Ikoo Valley as a tourist attraction site (Bazaar View Point) and Development of other touristic sites	Improved visitor experience	3,500,000
			Complete and operationalize Kalundu Eco-park (Swimming pool, canoes, boat riding competition, Zipline and construction of a floating restraunt)	Increased tourism activities	3,000,000
			Construction of Iko-Toilet, erection of shades,provision of water and lights ,nature	Secure attraction sites	2,000,000

COUNTY MINISTRY	BROAD PRIORITIES	BROAD STRATEGIC OBJECTIVES	PROPOSED PROJECTS/PROGRAMMES FOR FY 2022/2023	EXPECTED OUTCOME	BUDGET ESTIMATE (KSHS)
			trails ,perimeter fence and roads at Nzambani ,yanzuu and Kavia rocks		
			Complete Construction of snake houses and operationalization of Mutomo reptile park	Conserve reptile species, enhance research and diversify tourism products	2,200,000
			Promote bird watching expeditions in Mumoni and Mutitu hills IBA centres	Improve income generation for the site support group	1,369,525
	Enhance wildlife conservation	To develop wildlife based tourism and enhance wildlife conservation	Rangers camp completion and equipping ,fencing and water pans in Kanyonyoo wildlife conservancy	Improved security	3,400,000
	Accessibility for game drives	To grade access roads	Opening up new roads and grading of access roads in South Kitui, National reserves, Mumoni IBA Mwingi National Reserve, and at Kanyonyoo Wildlife Conservancy	Improved accessibility	2,000,000
	Sub – Total				19,169,525.09
	PE &OM				140,810,360.91
	DEVELOPMENT				92,869,525.09

COUNTY MINISTRY	BROAD PRIORITIES	BROAD STRATEGIC OBJECTIVES	PROPOSED PROJECTS/PROGRAMMES FOR FY 2022/2023	EXPECTED OUTCOME	BUDGET ESTIMATE (KSHS)
	TOTAL				233,679,886.00

4.10 Ministry of Gender, Sports and Culture

County Ministry/Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed objectives and programmes for 2022/2023 FY	Estimated Project Cost/Kshs
PE and OM	To enhance General Administration Planning and Support Services	Operationalize staff emoluments and other general expenses	Enhanced service delivery	67,699,962.07
Gender, Sports and Culture				
Sports	Development of Sports Facilities and Talent Promotion	To upgrade sports Infrastructure	Develop Kitui Stadium – Perimeter wall, Construction of changing rooms, spectator terraces, flood lights, packing area and toilets to attain international standards.	25,400,000.00
			Establishment of 15 sports facilities	10,000,000.00
		To identify, nurture and develop sports talent	County tournaments in Football, Volleyball, Athletics and Basketball from village level culminating into Governor’s Road Race and Governor’s Cup.	4,000,000.00
			Organize, Prepare teams and participate in Kenya Youth Inter-county Sports Association games (KYISA).	3,500,000.00
			Participate in KYISA and KICOSCA games	2,000,000.00
			Support Federation Tournaments (Athletics Kenya, Football Federation of Kenya and Kenya Volleyball	1,800,000.00

County Ministry/Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed objectives and programmes for 2022/2023 FY	Estimated Project Cost/Kshs
			Federation)	
			Identify and develop Rugby, Badminton, Lawn tennis, Handball teams, and Scrabble teams in the County.	3,000,000.00
			Procure and Supply sports equipment such as uniforms, balls, nets and playing boots to all active Football and Volleyball clubs in the County.	5,000,000.00
			Train sports federation officials and athletes in various sports to build up their capacity in all skills.	
Gender and Social Services	Promotion of gender parity and participation in nation building	To enhance reporting of atrocities and ensure successful prosecution of GBV perpetrators	Carry out outreaches to sensitize community members on GBV, referral services, reporting and other interventions	5,000,000.00
			Collaborate with partners both Civil society and private players to: Facilitate interventions in cases of violations; Support the Kitui County GBV Committee in enhancing access to justice for survivors of GBV	2,400,000.00
		To eliminate Gender Based Violence in the community	Establish a Rescue center for GBV survivors in Kitui Township and facilitate linkages with the Judiciary, Office of the	8,000,000.00

County Ministry/Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed objectives and programmes for 2022/2023 FY	Estimated Project Cost/Kshs
			Public Prosecutor, Department of Health, the Kenya Police Service and other stakeholders who have a role in the chain of evidence	
		Enhance the legislative and policy environment for effective gender mainstreaming and gender promotive work	Operationalize the County Gender Policy Operationalize the Kitui County Gender Mainstreaming Bill and Kitui County Women Empowerment Fund	800,000.00
	Promoting economic empowerment through enhanced access to government procurement opportunities	Facilitate equal access for members of the community especially the marginalized to Government	Sensitize communities and carry out trainings for registration of businesses, technical capacity to deal with procurement documentation and related knowledge.	1,800,000.00
		Procurement Opportunities	Facilitate registration of business enterprises for marginalized groups to increase uptake of the 30% Government Procurement Opportunities set aside for Women, Youth and Persons with Disabilities.	
	Support Community On social life and self-supporting economic systems	Empowerment of the marginalized segments of the society : women, youth, men and PLWDS	Carry out trainings on AGPO and assist groups of Women and PWDs to register businesses and teach them how to interact with contract application documents	700,000.00

County Ministry/Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed objectives and programmes for 2022/2023 FY	Estimated Project Cost/Kshs
			Procure and supply materials for support of groups to start income generating activities(as per the group requests)	4,900,000.00
			Procure PWDs assistive devices such as wheelchairs and white canes	2,500,000.00
			Support marking and celebration of International Days; International Women's Day, International Day of Disability, International Day of African Child	1,090,000.00
	Support Community Charitable Children Institutions (CCCI)	Promote healthy living for the youth and members of the community	Support children homes (CCIs) with food and other utilities	1,800,000.00
Culture	Preservation, Promotion and Development of culture	Conservation of the Intangible Kamba heritage	Support recording of Cultural programs for community performing groups, artists and schools through drama, music, acrobatics, visual arts and other forms of art Rehabilitation / Protection of Cultural Centers in AIC Ikutha, AIC Mulango,Kavea caves	1,400,000.00
		Rehabilitation and restoration of tangible heritage (cultural sites) for tourism and research	Participate in the Kenya Music and Cultural Festival program in the Country	1,550,000.00
			Identification, documentation, preservation and Promotion of historical and cultural sites:	500,000.00

County Ministry/Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed objectives and programmes for 2022/2023 FY	Estimated Project Cost/Kshs
			Prefeasibility studies for Cultural sites, Ngomeni, Mukenyeke Shrine, and development of online repository for Kamba artifacts	1,900,000.00
			Equip Mwingi and Kyoani Resource Centers complete with culinary and audio sets for seminar hosting	1,500,000.00
			Operationalize Mwitika Social hall	2,500,000.00
			Complete Lower Eastern Heritage Center Gallery II	4,950,000.00
			Establishment of equipped studio for youth development	2,950,000.00
			Public park, construction of a tuck shop,VIP toilets, benches and dustbins	1,508,786.00
			Carry out a comprehensive study to map the county heritage in conjunction with National Museums of Kenya, KNATCOM-UNESCO and the National	2,500,000.00
			Department of Culture	
			Sponsor bills to facilitate registration and licensing of herbalists and other cultural practitioners.	

County Ministry/Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed objectives and programmes for 2022/2023 FY	Estimated Project Cost/Kshs
			Develop policies to facilitate promotion and preservation of culture and heritage in the county	
Totals				171,648,748.07

4.11 The County Treasury

County Ministry/Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programmes for FY 2022/2023	Expected Outcomes	Budget Estimates (Ksh)
Administration	PE and OM	To enhance General Administration Planning and Support Services	Operationalize staff emoluments and other general expenses	Enhanced service delivery	417,184,952.00
	Staff Training and capacity development program.	To improve staff performance through capacity building and training	Undertake staff capacity building through technical assistance programmes.	Efficient service delivery	112,815,048.00
	Emergency Fund	To promote quick and sustainable interventions to the public in case of emergency occurrences	Emergency Fund.	Sustainable development in both the medium and long term	30,000,000.00

County Spending Entity	Ministry/	Broad Priorities	Broad Strategic Objectives	Proposed Projects and	Expected Outcomes	Budget Estimates (Ksh)
		County assets management, investments, inventory control	To improve staff performance and service delivery	Establish Asset registers	Enhanced service delivery	8,000,000.00
		Car loans and Mortgages to county staff	To improve staff welfare	Car loans and Mortgages to county staff	Improved staff welfare	43,000,000.00
Economic Planning		Undertaking feasibility study to assess the impact of county interventions for the previous year	To enhance planning through effective decision making	Updating of County Statistical Abstract/ County wellbeing Survey	Enhanced county Planning	11,000,000.00
		Writing of proposals for donor support to enhance additional revenue injection by institutions/private donors	Increased revenue envelop	Mobilization for donor support	Improved Livelihood	5,000,000.00
		Consolidation of Public Proposals, Contracted professional on preparation of the Plan document	To enhance County planning	County Integrated Development Plan (2023 – 2027)	Equitable distribution of resources.	20,000,000.00
		Coordinate County Monitoring and Evaluation system	To ensure value for money on county projects implemented	Regular Monitoring of County projects and programs; Periodic evaluation of County projects	Improved livelihoods through informed projects prioritization	10,000,000.00
		Preparation of planning documents	To enhance equitable resource allocation	County Development planning, public participation, governance systems, procedures and internal controls	Improved livelihood through Prudent financial management and effective planning	7,987,303.03
Revenue Department		Recruitment of data enumerators, Data collection, Data collation	To increase collection of revenue	County revenue reform, administration and operations	Enhanced revenue collection	15,000,000.00

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and	Expected Outcomes	Budget Estimates (Ksh)
	and analysis; systems				
Totals					262,802,351.03
Grand Total					679,987,303.03

4.12 County Public Service Board

County Ministry/Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed projects and programmes for FY 2022/2023	Expected Outcomes	Estimated Budget
	PE and OM	To enhance General Administration Planning and Support Services	Operationalize staff emoluments and other general expenses.	Enhanced service delivery	50,000,000.00
County Public Service Board	Efficient Implementation of Values and principles	Promotion of Values and Principles in the County Public Service	Develop, produce and distribute Values and Principles IEC Materials,	Enhanced compliance with values and principles referred to in articles 10 and 232 of the constitution of Kenya 2010,	5,000,000.00
			Sensitize public service officers on values & principles,	Effective and efficient delivery of services,	
			Monitor compliance with values and principles,	Enabling working environment for county	

County Ministry/Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed projects and programmes for FY 2022/2023	Expected Outcomes	Estimated Budget
			Prepare and submit regular reports on the extent of compliance with values & principles to the county assembly, Carry out satisfaction surveys.	public service officers.	
	Strengthen Human Resource systems and procedures	Efficient procurement and management of human resource services	Review and advise on departmental structures, Review and approve job indents/adverts, Advertise and fill vacant positions, Develop, harmonize and review schemes of service for all cadres, Audit casuals to inform rationalization, Legislative engagements, Facilitate development of a succession planning policy.	Optimal staffing levels within the County Government, Well defined career progressions for various cadres, Efficient management of casual employees, A working succession plan.	5,000,000.00
	Improve productivity within the county public service	Enhance employee capacity	Sensitize Cos and HROs on Training policy, Approve and authorize long duration training, Facilitate pre –retirement programmes, Sensitize county public service on pension’s policy,	Efficient delivery of county public services, Motivated workforce, Smooth transition for retiring officers.	8,000,000.00

County Ministry/Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed projects and programmes for FY 2022/2023	Expected Outcomes	Estimated Budget
			Capacity building (Training) for Board members and secretariat.		
	Strengthen discipline procedure	Efficient provision of discipline services within the county	Review and enhance the discipline procedure manual,	Efficient processing of Discipline cases	3,000,000.00
Sensitize county HR Advisory Committee on discipline matters,			Disciplined County Public Service		
Process and finalize discipline cases.					
	Promote operational efficiency of the Board	Improve Board Image Improve Board operation	Review of Board Strategic Plan,	Clear direction on the operations of CPSB,	5,000,000.00
Develop Board brand elements,			Efficient delivery on CPSB mandate.		
Review Board Service Charter,			Cut on Expenditure/Cost (Rent)		
Purchase Board Vehicle,					
Internet Connectivity,					
Buy Land for construction of KCPSB offices,					
Construction of Board offices					
Establishment of Board's Archive- purchase of two (2) 40 Ft. containers.					
Purchase of office furniture and equipment(30 Office chairs, tables, 6 laptops,4 desktops, 10 printer, 2 scanner, 10 UPS, 10 connection cables, 2 photocopier, 10 cabinets and 10 pcs ofTrancent)					
Total					26,000,000.00
Grand total					76,000,000.00

4.13 The County Assembly

County Ministry/Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programs for 2022/2023 FY	Expected Impact	Budget Estimate (Kshs)
County Assembly	Ø PE and OM	· To enhance General Administration Planning and Support Services	Operationalize staff emoluments and other general expenses	· Enhanced service delivery	576,699,627.00
	Ø Car Loans for Members	· Replenish the car loans Fund and issue to Members	· Issued car loans to Members	· Enhanced service delivery	130,000,000.00
	Ø Housing the Speaker	· Enhance the Speakers performance	· Construction of Speaker's Residence	· Enhance the Speakers performance through providing a residential house	45,000,000.00
	Ø Provide offices for Members and Staff	· Ensure Conducive Working Environment	· Construction of Office Block	· Provide Members and Staff with conducive working environment	157,301,192.00
	Ø Ensure improved Legislation, Representation and Oversight.	· Impact necessary legislative skills to members and staff	· Carry out necessary capacity building programs to members and staff	· Provide Members and staff with necessary legislative skills to effectively carry out their mandate	25,000,000.00
		· Improve performance through provision of requisite tools and equipment	· Purchase of Office Equipment	· Ease in duty performance	20,000,000.00

County Ministry/Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programs for 2022/2023 FY	Expected Impact	Budget Estimate (Kshs)
		· Provide a recreational facility for Members	· Construction of a recreational facility	· Ease in duty performance by members	20,000,000.00
		· Reduce amounts paid in monthly rent	· Construction of ward offices	· Conducive working environment for members as they serve their electorate	20,000,000.00
				Totals	994,000,819.00

4.14 Kitui Municipality

County Ministry/Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programmes for FY 2022/2023	Expected Outcome	Budget Estimate
Kitui Municipality	PE &OM	To enhance General Administration, Planning and support services	Operationalize staff emoluments and other general expenses	Enhanced service delivery	119,949,018.91
	Mapping Revenue collection stations	To map and update record register of all businesses within Kitui municipality	Recording of all businesses in the municipality and updating the register	Improved revenue collection	2,000,000
	Construction of Non-residential Buildings	To create favorable business environment for vendors and Increase trading space	Construction of 200 No. modern stalls (Mama Ngina Street at Kwa Miraa, Opposite Coop-Bank and Opposite Kunda Kindu buspark along Kitui County referral hospital wall)	Conducive business environment for vendors. ,Increased trading space	8,000,000
		To create favorable business environment for	Construction of 20 No. market sheds at Kunda Kindu and Kalundu Bus park for mama mboga and traders.	Conducive business environment for	12,000,000

County Ministry/ Spending Entity	Broad Priorities	Broad Objectives	Strategic	Proposed Projects and Programmes for FY 2022/2023	Expected Outcome	Budget Estimate
		vendors and trading space	Increase		vendors. ,Increased trading space	
		To create favorable business environment for vendors and Increase trading space		Rehabilitation and development of Kiembeni market and six other markets within the municipality(Museve,Matinyani,Chuluni,Katulani,Wikilye and Mulutu Markets)	Conducive business environment for vendors. ,Increased trading space	5,000,000
		To have improved sanitation		Construction of 1No.ablution block using biodigester technology at kiembeni market	Improved hygiene	1,000,000
		To create favorable business environment for vendors and Increase trading space		Construction and Renovation of 3No. shoe shiners /hawkers sheds	Conducive business environment for vendors.	3,507,024
	Sustainable Urban management Policy	To have Sustainable urban management and utilization of resources		Formulation and facilitation of approval and adoption of Municipal policies on:Sub-division of land,Market stall acquisition, ownership and transfer	Sustainable urban management and utilization of resources	2,000,000
	Construction of Civil Works	To have efficient and effective transport.		Gravelling Kitui town road network-20KM(from Kitui Resort Hotel to SDA to Kafoca Hotel,Kitui stadium to Kalundu River, Pastoral Centre estates roads and Intellect College to kalundu Dam)	Improved transport and mobility	20,000,000
To have efficient and effective transport.			Road opening and improvement and other infrastructure-5km(Savani Estate roads,Kiluilu new residential settlements,Unyaa,Mulutu and Mutune new residential Settlements)	Improved transport infrastructure	12,000,000	
To enhance revenue collection			Construction of parking slots along Lower Mama Ngina and Kilungya Streets-from Jubilee college to BAT,Hospital RD,Around Kitui public park,Hospital road,Kitui Park, and opposite Min. of Trade offices	Improved accessibility and enhanced revenue collection	20,000,000	

County Ministry/ Spending Entity	Broad Priorities	Broad Objectives	Strategic	Proposed Projects and Programmes for FY 2022/2023	Expected Outcome	Budget Estimate
				Installation of cabro paved walkways and parking slots in Kitui CBD-2.5km (Mukuti street,B7 Road from AIC junction to Magunas Supermarket)	Improved mobility and walkability	16,000,000
		To have improved transport infrastructure		Walk ways, culverts, Storm water drains in other towns within kitui Municipality-5km	Improved transport infrastructure	16,000,000
		To have better working environment		Construction of parking bay at Kitui Municipality Office Block.	Conducive environment	5,000,000
		To enhance fire engine safety		Installation of parking shed for Fire engine vehicle-1No	Safety of fire engine	3,000,000
		To have well maintained Dumpsite		Reinforce fencing, installation of gate at the county dump site and general maintenance	Well maintained dump site,Well contained solid waste	4,300,000
		To enhance aesthetic value of the county Headquarter		Rebranding /Facelifting of all buildings in kitui town	Improved business environment/aesthetic value	7,000,000
	Sustainable waste management	To enhance Sustainable waste management		Fabricate and install 63 (@ Ksh 45,000) metallic litter bins at the CBD, markets and along the main roads	Reduced littering	2,000,000
		To enhance Sustainable waste management		Fabricate 20 (Number) (@ Ksh. 450,000) waste bins (bulk bins/skips)	Enhanced waste collection and temporal storage	5,000,000
	Specialized Equipment, Materials and Supplies	To enhance waste collection and disposal		Purchase 1(Number) skip loader for offloading skips	Enhance waste collection and disposal	10,000,000
						273,756,043

4.15 Mwingi Town Administration

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programmes for FY 2022/2023	Expected Outcomes	Budget Estimate (Kshs)
Mwingi Administration	General administration and support services	To create enabling environment for an inclusive and safe work place through effective administration and corporate services	General office operations, training and capacity building.	Improved Service Delivery	68,846,773.00
			Town public fora.		
			Office equipment and ICT Infrastructure		
	Specialized Equipment, Materials and Supplies	To ensure efficiency in solid waste management, service delivery and clean town environment	Purchase of a double cabin vehicle	Efficiency in solid waste management	5,000,000.00
			4 No. Skipper		1,000,000.00
			Assorted cleansing tools and equipment		1,000,000.00
Construction of Non- residential Buildings	To provide more working space	Office renovations, new kitchen and connectivity of water to the offices	Efficiency in service delivery and clean environment	2,000,000.00	
		To improve security, ensure extended business hours as well as provision of aesthetics	Improved security hence reduced criminal activities	3,500,000.00	
		To expand town and increase land bank	Enhanced areas for conducting jua kali	3,000,000.00	

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programmes for FY 2022/2023	Expected Outcomes	Budget Estimate (Kshs)
				business	
		To provide permanent water supply to the slaughter house	Drilling of a borehole	Availability of water on site , improved sanitation and quality meat	2,000,000.00
		To improve on county own source revenue collection	One cabro paved car park adjacent to Target Supermarket	Designated parking slots hence increased county revenue collection	2,500,000.00
	Construction of Civil Works	To have Conducive business environment for about 5000 traders and their customers	Redesigning and construction of storm water drainage within the town	Increased commercial activities and efficient mobility in Town.	2,500,000.00
		To ensure efficient traffic flow, reduced risks of accidents and controlled storm water.	Grading, Gravelling, Culverts and Bush clearing on road from Bethel Academy to Kathonzweni Secondary	Increased commercial activities and efficient mobility within the Town and its environs	2,500,000.00
		To improve accessibility to residential areas.	Grading, Gravelling, Culverts and Bush clearing on road from Internet Petrol Station to Kathozweni Secondary	and commercial activities within the Town and its neighbouring shopping centres.	2,000,000.00
		To improve accessibility to residential areas.	Grading, Gravelling, Culverts and Bush clearing on road from Kwa Mwendu Junction through Mukulima to Slaughter	Improved town connectivity and decongestion in the CBD	3,000,000.00

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programmes for FY 2022/2023	Expected Outcomes	Budget Estimate (Kshs)
			house		
		Improved accessibility and opened back areas for efficient service delivery.	Grading and gravelling of Backstreet Roads (5 kilometer of roads)	Conducive and traversable road for residents	2,462,926.00
Total Budget Estimate					101,309,699.00

4.16 Ministry of Livestock, Apiculture and Fisheries

County Ministry	Broad Priorities	Broad strategic objectives	Proposed Projects/Programmes for 2022/2023 FY	Expected outcome	Proposed budget
Ministry of Livestock, Apiculture and Fisheries Development	PE and OM	To enhance General Administration Planning and Support Services	Operationalize staff emoluments and other general expenses	Enhanced service delivery	75,000,000.00

County Ministry	Broad Priorities	Broad strategic objectives	Proposed Projects/Programmes for 2022/2023 FY	Expected outcome	Proposed budget
	Sub-Total				75,000,000.00
	livestock breeds improvement and management	Increased livestock output, productivity and quality of products	Dairy/Beef improvement through artificial insemination (AI) Provision of high quality cocks for breeding and Galla bucks	Improved livestock production and productivity	4,000,000.00
	Pasture and fodder production and conservation	Improving pasture and fodder production and conservation	Provision of pasture seeds for feed production and seed multiplication as well as building capacity of farmers		3,500,000.00
	Rehabilitation of denuded rangelands	Improve production from rangelands and the provision of feed for livestock while conserving soils and harvest water.	Range Improvement Programme; Capacity building of farmers and provision of fencing, soil conservation and water harvesting materials. Construction of sample storage structures and procurement of grass harvesting equipment		5,500,000.00
	Apiculture and management	Improving technology adoption, market linkage and value addition	Local sourcing of beehives for apiary establishment and honey extraction equipment.		4,500,000.00
	Livestock disease prevention and control	Reducing livestock disease incidence and outbreak	Provision of portable spray pumps, disease surveillance and animal vaccinations		4,000,000.00
				Improved animal health and production	10,000,000.00

County Ministry	Broad Priorities	Broad strategic objectives	Proposed Projects/Programmes for 2022/2023 FY	Expected outcome	Proposed budget
	Promotion of aquaculture	Promoting interventions in aquaculture development that increase fisheries productivity and profitability	Climate smart (water saving) aquaculture demonstrations	Improved Fisheries production	1,972,759.72
			Dam restocking/stocking		1,500,000.00
				Fish breeding centre at ATC	Improve fingerling access by fisher folks
	Sub-Total				38,972,759.72
	Total				113,972,759.72

4.17 Ministry of Lands and Physical Planning

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programs for FY 2022/2023	Expected impact	Estimated Budget
Physical Planning	Develop 400 Geo referenced market layouts (5 in each of the 40 wards).	To have timely and up to date data for making key planning decisions and resolving related land disputes as well as	Market stakeholders meeting, delineation of market boundaries and ground picking of data in respective markets	Reduce the scope of land disputes and enhance efficient and effective planning	3,000,000

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programs for FY 2022/2023	Expected impact	Estimated Budget
		providing a basis for preparation of future physical development plans	followed by validation exercise.		
	Develop Special Area (purpose) plan for Thwake Multipurpose dam, Special Economic Zone plan for Kanyonyoo and Regional Development Plan for Mui Basin.	To provide a basis for expansion and future development of physical and social infrastructure like roads, schools, and industries	Notice of intention to plan	Guided development of land and infrastructure.	7,500,000
		Improved service delivery to the public across the county.	Reconnaissance survey Base map preparation		
			Data collection and analysis		
			Conduct Consultative stakeholder meetings		
			Planning report		
Advertisement Publication for approval Approved plan					
Engagement of Neighboring Counties of Machakos, Embu and Makueni.					
Preparation of Physical and Land Use Plans for	To provide a basis for expansion and future	-Notice of intention to plan	Guide land use and controlled development.	9,000,000	

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programs for FY 2022/2023	Expected impact	Estimated Budget
	Kyuso, Mutomo, Mbitini, Ikutha, Nguutani, Mutitu, Tulia, Kwa-Vonza, Nguni, Endau and Tseikuru urban centres.	development of physical and social infrastructure like roads, schools	<ul style="list-style-type: none"> -Reconnaissance survey Base map preparation -Data collection -Conduct consultative stakeholder meetings in conjunction with MCAs. -Planning report Advertisement Publication for approval Approved plan 		
	Preparation of land use bills and policies, <i>(i.e. Development management policy/bill, GIS utilization policy, Land use regularization policy/bill, Land sub-division policy/bill).</i>	To provide a legal basis for addressing pertinent issues affecting the public	<ul style="list-style-type: none"> - Public participation in conjunction with County Assembly, - Policy/Bill production, - Presentation to the county assembly for approval. 	Provide a legal and institutional framework guiding planning activities.	2,000,000
	Installation of a land Management System (LIMs).	To procure and establish a fully functional land management system.	<ul style="list-style-type: none"> - Preliminary training and capacity building of staff. - Procurement of the system. 	Ensure an authentic and clean land records and effective land administration.	12,000,000

County Ministry/ Spending Entity	Broad Priorities	Broad Objectives	Strategic	Proposed Projects and Programs for FY 2022/2023	Expected impact	Estimated Budget
				- On-job training and support for effective administration of the system.		
	Digitization of Planning Records, and geo-referencing of key county government facilities, including tourism sites, health facilities, ECD centers, etc.	To have an up to date records for key decision making and enhanced Service Delivery and Plan Records Management.		- Digitization of Plans and Other Spatial Records. -Geo-referencing of tourism sites, health facilities, ECD centers, etc.	-Streamline and reduce the scope of land and property disputes, thereby Improving transparency in the maintenance of planning records.	2,000,000
	Enhancement of the GIS lab <i>-Remote sensing software</i> <i>-Scanner cum printer & plotters A0 to A4, Cameras, Software, Tablets, etc.</i>	To have a functional and an up to date geodatabase with all the necessary data adequately backed up.		Collection of more data and storage into the existing geodatabase	Enhance efficiency in data storage and retrieval, which is key in making informed decisions	1,000,000
	Land titling and adjudication.	To have plot owners furnished with clear land ownership documents which shall increase the utility of the plots.		-Data collection, preparation of a basemap, advertisement, survey works and approval.	Help reduce cases of land disputes and grabbing of public land.	2,000,000
	Land clinics	To promote and educate the public on the role of the county ministry of land in land management and administration.		- In liaison with the county assembly educate the public on the role of the ministry of lands in land management in the	- Enhance effective land administration, diminish land conflicts, and promote optimum utilization of the land as a	3,000,000

County Ministry/ Spending Entity	Broad Priorities	Broad Strategic Objectives	Proposed Projects and Programs for FY 2022/2023	Expected impact	Estimated Budget
			county.	primary factor of production.	
	Establishment of County Land registry	To have a modern master registry for all public land within the County	Procurement of; -Safes & cabinets (Fire proof), -Files, -Scanners for digitization of the files. -Operationalization of the registry.	Improve efficiency in land management and administration within the county. This will also form a basis for decision making in adverse cases of land disputes.	2,000,000
Total Development					43,500,000.00
Operations & Maintenance (O & M)					43,804,149.43
Personnel Emoluments (PE) (Actual with the growth provision)					46,000,000.00
Total Ministerial Budget Ceiling (As given)					133,304,149.43

ANNEX II: LIST OF PROJECTS PROPOSED AT WARD LEVEL DURING CFSP PUBLIC

PARTICIPATION FORUMS

S/N	Implementing Ministries/ Department	Project Name	Ranking	Sub County	Ward
1	MoAW&I	Fencing with gate of Kandawa Earthdam	1	Mwingi North	Kyuso
2	MoH&S	Renovation and Equipping of Kakunike Dispensary	2	Mwingi North	Kyuso
3	MoTC&I	Construction of VIP latrine at Mivukoni Market	3	Mwingi North	Kyuso
4	MoAW&I	Drilling, Equiping and piping of Mandala borehole	4	Mwingi North	Kyuso
5	MoTC&I	Grading, levelling and fencing of Kyuso bus park	5	Mwingi North	Kyuso
6	MoiHT&PW	Heavy grading, bush clearing, spot improvement and installation of Culverts from Ngomani-Muringani-Mandongoi road Junctio	4	Mwingi North	Ngomeni
7	MoiHT&PW	Construction of drift at Kivila stream-Ndatani-Kamusilu Road.	5	Mwingi North	Ngomeni
8	MoH&S	Construction of Dispensary at Kimela	1	Mwingi North	Ngomeni
9	MoiHT&PW	Machine Bush clearing, grading and spot improvement from catholic church through Kaango to Ngengi Central Shoping Center.	2	Mwingi North	Ngomeni
10	MoiHT&PW	Construction of a drift at Kwa Irugi.	3	Mwingi North	Ngomeni
11	MoiHT&PW	Drift at Kakumu river in Kaningo Village	4	Mwingi North	Tseikuru
12	MoH&S	Renovation and fencing of Mulangoni dispensary	3	Mwingi North	Tseikuru
13	MoAW&I	Rehabilitation and pipeline extension of Rongwa borehole to kwa Kamu Market	2	Mwingi North	Tseikuru
14	MoAW&I	Extension Pipeline from Mwangea Market to Kwa Syumweti Junction, Water Kiosk and elevated Tank	1	Mwingi North	Tseikuru
15	MoAW&I	Abstraction System at Kwa Mbiti Earth Dam	5	Mwingi North	Tseikuru
16	MoiHT&PW	Heavy dozing/construction of road from Thua-Kwa Nginga	1	Mwingi North	Mumoni
17	MoAW&I	Scooping and Deslting of Kwa Ngomo/Muvinge Earthdam	4	Mwingi North	Mumoni

S/N	Implementing Ministries/ Department	Project Name	Ranking	Sub County	Ward
18	MoAW&I	Water pipeline extension from Kwa Maluki-Kalantine Secondary	5	Mwingi North	Mumoni
19	MoAW&I	Drilling of Musosya borehole and extension to Musosya Secondary school	3	Mwingi North	Mumoni
20	MoAW&I	Equiping of Katuuni Borehole	6	Mwingi North	Mumoni
21	MoAW&I	Drilling and equipping of Kakunguu borehole	7	Mwingi North	Mumoni
22	MoIHT&PW	Dozing and Grading of Yangalasu-Wesungi Road	2	Mwingi North	Mumoni
23	MoAW&I	Drilling and Solar installation of borehole at Rimuura river	2	Mwingi North	Tharaka
24	MoAW&I	Establishment of Kambuyu rock catchment	4	Mwingi North	Tharaka
25	MoBEI&YD	Construction of Dormitory at Kayenga Youlth Polytechnic	5	Mwingi North	Tharaka
26	MoIHT&PW	Heavy Grading of Ciaituyu-Kamayangi junction with culverts.	1	Mwingi North	Tharaka
27	MoAW&I	Drilling of Borehole with solar power at Kamagiti	3	Mwingi North	Tharaka
28	MoAW&I	Desilting and fencing of Kwa Maingulu earthdam	1	Mwingi Central	Nuu
29	MoAW&I	Storage water tranks at Nuun springs	2	Mwingi Central	Nuu
30	MoH&S	Construction of Laboratory at Mutyangome dispensary	3	Mwingi Central	Nuu
31	MoAW&I	Rehabilitation of Kaunzuu spring	4	Mwingi Central	Nuu
32	MoIHT&PW	Construction of Kwa Mbundu box culvert	5	Mwingi Central	Nuu
33	MoAW&I	Escavation of earthdam at Kwa Emma Syombua	1	Mwingi Central	Waita
34	MoAW&I	Esscavation of earthdam at Nzaalani	2	Mwingi Central	Waita
35	MoH&S	Fencing and gate at Enziu Dispensary	3	Mwingi Central	Waita
36	MoAW&I	Escavation of earthdam at Kaulyambu	4	Mwingi Central	Waita
37	MoIHT&PW	Grading and culverts at Kwa Machina roads	5	Mwingi Central	Waita
38	MoIHT&PW	Construction of a drift at Itungali River in Mwasuma	1	Mwingi Central	Nguni
39	MoAW&I	Drilling of Kavuko borehole	2	Mwingi Central	Nguni

S/N	Implementing Ministries/ Department	Project Name	Ranking	Sub County	Ward
40	MoTC&I	Construction of two door pit latrine with urinal at Maai market	3	Mwingi Central	Nguni
41	MoH&S	Renovation, equipping, fencing and operationalization of Musovo dispensary	4	Mwingi Central	Nguni
42	MoH&S	Construction of maternity wing at Ivuusya dispensary	5	Mwingi Central	Nguni
43	MoH&S	Equip Ithumbi Dispensary	1	Mwingi Central	Kivou
44	MoIHT&PW	Construction of bridge at Lower Mangoloma River	2	Mwingi Central	Kivou
45	MoAW&I	Construction of Nguuni earthdam	3	Mwingi Central	Kivou
46	MoH&S	Fencing and gate at Thitha Dispensary	4	Mwingi Central	Kivou
47	MoAW&I	Extension of pipeline from Kwambusya borehole to Kasevi Community- kiosk and water tank	5	Mwingi Central	Kivou
48	MoH&S	Renovation of Mathuki Health Center	1	Mwingi Central	Mui
49	MoBEI&YD	Construction and commissioning of Kamulewa Youth Polytechnic	2	Mwingi Central	Mui
50	MoAW&I	Supply and installation of 4 10,000 ltrs water tanks at Kyamwenze Sec School	3	Mwingi Central	Mui
51	MoH&S	Renovation of Muyuni Dispensary	4	Mwingi Central	Mui
52	MoH&S	Renovation of Mui Dispensary	5	Mwingi Central	Mui
53	MoH&S	Construction of big sewerage system at Mwingi Level IV Hospital	1	Mwingi Central	Mwingi Central
54	MoAW&I	System overhaul with three inch pipe raising main at Kanzanzu borehole	2	Mwingi Central	Mwingi Central
55	MoH&S	Completion and equipping of maternity ward at Kalisasi Health Center	3	Mwingi Central	Mwingi Central
56	MoBEI&YD	Kauswini Primary School Fencing and gate installation	4	Mwingi Central	Mwingi Central
57	MoIHT&PW	Heavy grading and culverts installation at Kwa Mutindi Muthangya Makau vi Mwangangi Kunzu Via Mwanziu	5	Mwingi Central	Mwingi Central

S/N	Implementing Ministries/ Department	Project Name	Ranking	Sub County	Ward
		Muthukya to Misyili Mutisyaa (Lundi road Junction)			
58	MoAW&I	Kwa Kilonzi Mbuku water project pipeline extension to Kavaini Ward HQS and distribution to Kiundani mkt, Kwa Mathenge, Kavaini Secondary, Kavaini Primary, Kitumbi Primary and Secondary (Thitani Village).	1	Mwingi West	Kyome/Thaana
59	MoAW&I	Excavation of Ngomeni Earth Dam, Fencing, drawing system, well drilling, water kiosk and latrine construction (Thokoa Village).	2	Mwingi West	Kyome/Thaana
60	MoAW&I	Extension of Kalimbui water project to Kitulani Secondary-Kyondoni ECDE centre (Kanyaa Village).	3	Mwingi West	Kyome/Thaana
61	MoH&S	Construction of children and adult wards at Winzyeei Health centre and staff quarters construction.	4	Mwingi West	Kyome/Thaana
62	MoH&S	Upgrading of Kyusyani dispensary i.e maternity wing and lab services.	5	Mwingi West	Kyome/Thaana
63	MoIHT&PW	Upgrading of road from Kwa Kasamba drift-Nzala market-Kwa Kalumbo-Muthioni-Nzawa market with drift, culverts and murrum	1	Mwingi West	Nguutani
64	MoAW&I	Extension of piped water from Muthioni to Nzawa health centre through Thimu	2	Mwingi West	Nguutani
65	MoAW&I	Extension of water from Kwa Kiama borehole to Kwa Ndumbe with water kiosk and elevated water tank	3	Mwingi West	Nguutani
66	MoH&S	Elevation of Ngongoni dispensary to health centre	4	Mwingi West	Nguutani
67	MoIHT&PW	Grading of road from Nzauni primary- Katukoni river with a drift at Katukoni and Masaani rivers	5	Mwingi West	Nguutani
68	MoIHT&PW	Construction of drifts and culverts along KETRACO-Winzua water kiosk	1	Mwingi West	Kiomo/Kyethani

S/N	Implementing Ministries/ Department	Project Name	Ranking	Sub County	Ward
69	MoIHT&PW	Opening and grading of road along Kyethani secondary-Kasavini-Nzaaiku-Karura-Kakongo-Kianzaini-Masingani road with drifts and culverts	2	Mwingi West	Kiomo/Kyethani
70	MoIHT&PW	Opening and grading of road along Ndingu-Mbilo-Nguli-Thomas-Kiio catholic-Malatani-Ngemini-Koko-Wikivuvwa road with culverts and drifts	3	Mwingi West	Kiomo/Kyethani
71	MoBEI&YD	Construction of ECDE classroom at Kavuni primary school	4	Mwingi West	Kiomo/Kyethani
72	MoH&S	Construction of maternity wing and well equipped laboratory at Kiomo dispensary	5	Mwingi West	Kiomo/Kyethani
73	MoAW&I	Drilling of water borehole at Mumbuni Katalwa	1	Mwingi West	Migwani
74	MoAW&I	Fencing of Nzeluni earthdam, gate, power house, water kiosk and pit latrine	2	Mwingi West	Migwani
75	MoAW&I	Disliting, fencing, gate and construction of pit latrine at Ndalani earthdam	3	Mwingi West	Migwani
76	MoAW&I	Rehabilitation and fencing of Mui dam	4	Mwingi West	Migwani
77	MoH&S	Equiping and operationalization of Nzatani dispensary	5	Mwingi West	Migwani
78	MoH&S	Construction of maternity wing at Kilulu dispensary	6	Mwingi West	Migwani
79	MoH&S	Construction of Matinyani Health Centre	2	Kitui West	Matinyani
80	MoH&S	Construction of Kunikila Health Centre	1	Kitui West	Matinyani
81	MoH&S	Fencing,gate,elecrticity connection at Kathuma Dispensary	4	Kitui West	Matinyani
82	MoBEI&YD	Upgrading of Matinyani Vovational T. Centre to offer Diploma	5	Kitui West	Matinyani
83	MoH&S	Construction of toilets at Kauma Health Centre	3	Kitui West	Matinyani
84	MoH&S	Equiping and staffing of Kyaani dispensary	1	Kitui West	Kithumula
85	MoAW&I	Construction of earthdam at Kwa Musyoka kikungu	3	Kitui West	Kithumula
86	MoBEI&YD	Construction of Vocational T. Centre at Kwa Mutonga	2	Kitui West	Kithumula
87	MoH&S	Renovation and fencing of Mithiikwani Dispensary	4	Kitui West	Kithumula

S/N	Implementing Ministries/ Department	Project Name	Ranking	Sub County	Ward
88	MoAW&I	Distilling and fencing of Musemi earthdam	5	Kitui West	Kithumula
89	MoH&S	Completion and equipping of Kangondi dispensary	1	Kitui West	Mutonguni
90	MoBEI&YD	Levelling and fencing of Yalatani primary school playground and compound	2	Kitui West	Mutonguni
91	MoIHT&PW	Road opening from kwa mbula-Msengo-Kyambiwa Kyeni market with grading and civil structure	3	Kitui West	Mutonguni
92	MoTC&I	Construction of modern market at Tulia	4	Kitui West	Mutonguni
93	MoAW&I	Drilling and equipping of borehole at Nyuani primary school	5	Kitui West	Mutonguni
94	MoAW&I	Completion of desilting of K/Nzuki earth dam and identification of the sand dam boundary	1	Kitui West	Kauwi
95	MoTC&I	Purchase of market land at Katutu market	4	Kitui West	Kauwi
96	MoAW&I	Water pipeline extension from k/Benedette to Sangala primary	3	Kitui West	Kauwi
97	MoAW&I	Repair of Kyenge borehole	2	Kitui West	Kauwi
98	MoIHT&PW	Construction road from Kauwi River thru K/Musango to K/Pius	5	Kitui West	Kauwi
99	MoIHT&PW	Construction of a drift along kasokolo/katyethoka road kaveta river	1	Kitui Central	Township
100	MoAW&I	Drilling and equipping of a borehole at manyenyoni primary school	2	Kitui central	Township
101	MoH&S	Equipping of katyethoka dispensary	3	Kitui central	Township
102	MoIHT&PW	Construction and equipping of a lab at prison dispensary	4	Kitui central	Township
103	MoTC&I	Wall fencing at Kalundu market	5	Kitui central	Township
104	MoIHT&PW	Construction of a slab from Mulundi catholic kwa kuthu stream	1	Kitui central	Kyangwithyia East
105	MoAW&I	Drilling of Nguuni borehole	2	Kitui central	Kyangwithyia East

S/N	Implementing Ministries/ Department	Project Name	Ranking	Sub County	Ward
106	MoIHT&PW	Drift construction of Yumburu –isolo –mutulu secondary	3	Kitui central	Kyangwithyia East
107	MoTC&I	Construction of No 8 door pit latrine at Kwa-Ngindu primary school	4	Kitui central	Kyangwithyia East
108	MoH&S	Construction of Museve dispensary maternity wing	5	Kitui central	Kyangwithyia East
109	MoTC&I	Construction of 4 door pit latrine at Kwa mawela ECDE	6	Kitui central	Kyangwithyia East
110	MoH&S	Overhaul renovation of kavuta dispensary	2	Kitui central	Kyangwithyia west
111	MoIHT&PW	Overhaul repair of Ngomano Mwilini drift	1	Kitui central	Kyangwithyia west
112	MoAW&I	Drilling & equipping of Kalimenza borehole	3	Kitui central	Kyangwithyia West
113	MoAW&I	Rehabilitation of Ngoleni borehole	4	Kitui central	Kyangwithyia West
114	MoIHT&PW	Openinno & grading of roads from Kwa Kitau – Kwa Mutuawith a drift at Maluni	5	Kitui central	Kyangwithyia West
115	MoAW&I	Drilling of borehole	1	Kitui central	Miambani
116	MoIHT&PW	Rehabilitation of Kaleni-Kamandio road	2	Kitui central	Miambani
117	MoAW&I	Water pipeline extension from Mutula – Ngonga	3	Kitui central	Miambani
118	MoAW&I	Construction of sampell at Mutweii & pipeline Extension to Miambani	4	Kitui central	Miambani
119	MoH&S	Construction of staff quarters at Kamandio Dispensary	5	Kitui central	Miambani
120	MoAW&I	Borehole Drilling & equipping at Kiimani	1	Kitui central	Mulango
121	MoIHT&PW	Opening and grading of Mwilini Kwa Manzi- Kwa Mbuvi- Kwa Chris-Kwa Maihu – Kwa Kala-Nduni Kwa VonzaSABC connecting Kyangunga	2	Kitui central	Mulango
122	MoH&S	Renovation of Kangalu Dispensary	3	Kitui central	Mulango
123	MoIHT&PW	Opening and grading of road from Kwa Mutia Uvyu- River Kalundu- Kwa Mutia	4	Kitui central	Mulango
124	MoIHT&PW	Opening and grading of road from Kwa Muthami- Kwa Ngala- Kwa Mutinda- Kyambiti Dispensary- Yatta stream	5	Kitui central	Mulango

S/N	Implementing Ministries/ Department	Project Name	Ranking	Sub County	Ward
125	MoAW&I	Construction of Ngiluni/Matia storage tanks 250 cubic metres	1	Kitui East	Mutitu/Kaliku
126	MoAW&I	Construction of Mega Dam at Ngondeni and Vutu earth dam	2	Kitui East	Mutitu/Kaliku
127	MoIHT&PW	Upgrading of Mutitu-masasini –Manyoeni-Kaliku-Yulumbu/Mwatine –Yuku road	3	Kitui East	Mutitu/Kaliku
128	MoH&S	Construction of Kitchen at Mutitu Level 4 Hospital and maternity at Kaliku Dispensary	4	Kitui East	Mutitu/Kaliku
129	MoBEI&YD	Construction of ECDE classroom at Kilenga, Kitakani, Manyoenei, Yulumbu	5	Kitui East	Mutitu/Kaliku
130	MoAW&I	Construction of Katothya Earth dam	1	Kitui East	Endau/Malalani
131	MoH&S	Construction of Kinanie Dispensary	2	Kitui East	Endau/Malalani
132	MoBEI&YD	Construction of Kaunange Village polytechnic	3	Kitui East	Endau/Malalani
133	MoIHT&PW	Bush clearing and grading of makuka kalwa road	4	Kitui East	Endau/Malalani
134	MoAW&I	Construction of Katothya Earth dam	5	Kitui East	Endau/Malalani
135	MoH&S	Fencing and Renovation of Kaumu health centre	1	Kitui East	Zombe/Mwitika
136	MoAW&I	Construction of Earth Dam at Kaluli	2	Kitui East	Zombe/Mwitika
137	MoAW&I	Proposed construction of borehole at Kwa Mbithuka and piping extension	3	Kitui East	Zombe/Mwitika
138	MoAW&I	Water piping extension from Kasunguni to Kimangau	4	Kitui East	Zombe/Mwitika
139	MoH&S	Construction of a ward at Zombe level 4 hospital	5	Kitui East	Zombe/Mwitika
140	MoH&S	Construction of Kanguu dispensary	1	Kitui East	Chuluni
141	MoH&S	Completion and Equiping of Nzangathi health centre maternity	2	Kitui East	Chuluni
142	MoIHT&PW	Heavy grading of Inyuu Kanduti, Mbitini road with drift and culverts at ngungi village	3	Kitui East	Chuluni
143	MoAW&I	Piping and building of water Kiosk at Kalulu proposed borehole	4	Kitui East	Chuluni

S/N	Implementing Ministries/ Department	Project Name	Ranking	Sub County	Ward
144	MoAW&I	Fencing of Kaliluni Earth dam	5	Kitui East	Chuluni
145	MoMAC	Completion of Ward Administration Office	1	Kitui East	Voo/Kyamatu
146	MoIHT&PW	Construction of Drift to connect Kiangini and Kyukuni at Thua River	2	Kitui East	Voo/Kyamatu
147	MoMAC	Construction of Muthungue village administration office	3	Kitui East	Voo/Kyamatu
148	MoH&S	Construction of Maternity /laboratory at kyaango dispensary	4	Kitui East	Voo/Kyamatu
149	MoIHT&PW	Heavy grading of Voo –Nduluni road with drift at isavea stream	5	Kitui East	Voo/Kyamatu
150	MoET&NR	Installation of Electricity Grid power at Ngengi borehole for efficient water supply	1	Kitui East	Nzambani
151	MoAW&I	Supply and extension of water piping from Kwa Savis to Kiini/Nguna and Kamuungu	2	Kitui East	Nzambani
152	MoAW&I	Construction of elevated water tank for Muani Bore hole	3	Kitui East	Nzambani
153	MoBEI&YD	Opening, Equipping of Mathulini polytechnic and renovation	4	Kitui East	Nzambani
154	MoIHT&PW	Road opening from Kenya Mbele Katak to Kisayani	5	Kitui East	Nzambani
155	MoAW&I	Extension of Kangu Kangu water pipeline from Matulani to Kyandula	1	Kitui South	Athi
156	MoAW&I	Installation of Mwanyani Borehole	2	Kitui South	Athi
157	MoIHT&PW	Opening/ expansion/ murruming of Mbakoni to Kisyuuni Road	3	Kitui South	Athi
158	MoAW&I	Extension of water pipeline from Kangu Kangu - Ilengi – Katilini	4	Kitui South	Athi
159	MoAW&I	Drilling/ Installation of a borehole at Kalilii	5	Kitui South	Athi
160	MoH&S	Fencing, equipping and operationalization Vote dispensary - Ndatani Vote village	1	Kitui South	Ikanga
161	MoH&S	Construction of a dispensary at Kithumulani - Ithumula Village - including equipping and operationalization	2	Kitui South	Ikanga

S/N	Implementing Ministries/ Department	Project Name	Ranking	Sub County	Ward
162	MoAW&I	Siting, drilling, equipping of a borehole along River Nzeeu (Makele) Drift site	3	Kitui South	Ikanga
163	MoBEI&YD	ECDE Class construction at Musikio Primary School - Ngwani/ Yongela Village	4	Kitui South	Ikanga
164	MoBEI&YD	ECDE Class construction at St Peters Primary School (Koma) - Ndundune/ Kwa songe/ Ilusya	5	Kitui South	Ikanga
165	MoAW&I	Sump well construction equipping and pipeline extension from Tiva River to Ikutha Market	1	Kitui South	Ikutha
166	MoTC&I	Acquisition of Land for Market space - Ikutha Market	2	Kitui South	Ikutha
167	MoH&S	Equipping of Yaana Dispensary – Kiangu	3	Kitui South	Ikutha
168	MoAW&I	Construction of New Earth Dam at Kwa Munyasya - Kasaala	4	Kitui South	Ikutha
169	MoAW&I	Desilting and Fencing of Matinga earth dam Kyoani	5	Kitui South	Ikutha
170	MoH&S	Renovation of Mwanianga Dispensary - Kivandeni Mwanianga	1	Kitui South	Kanziko
171	MoBEI&YD	Construction and equipping a modern classroom at Vutu VTC - Ekani/ Simisi	2	Kitui South	Kanziko
172	MoAW&I	Construction of a mega earth dam at Muliluni - Ndilili/ Mivuni	3	Kitui South	Kanziko
173	MoAW&I	Rehabilitation of Vyulu earth dam - Ketunda / Kyanyaa	4	Kitui South	Kanziko
174	MoBEI&YD	Construction of an ECDE classroom at Kathungu - Kituvali/ Ilamba	5	Kitui South	Kanziko
175	MoAW&I	Expansion of Ikangaani Earth Dam in Isaa/ Kivyani/ Ndakani Village	1	Kitui South	Mutha
176	MoAW&I	Expansion of Kalikuvu earth dam in Ngaani village	2	Kitui South	Mutha
177	MoAW&I	Drilling and Equipping a new borehole at Kalambani in Thua River in Kaatene/ Kalambani village	3	Kitui South	Mutha
178	MoAW&I	Desilting Kwa Ndari earth dam	4	Kitui South	Mutha

S/N	Implementing Ministries/ Department	Project Name	Ranking	Sub County	Ward
179	MoAW&I	Drilling and equipping of a new borehole at Sikwata in Kaliakatune Village	5	Kitui South	Mutha
180	PSMA	Construction of Kitoo administration block	1	Kitui South	Mutomo
181	MoAW&I	Expansion/ Fencing of Ngulungu earthdam	2	Kitui South	Mutomo
182	MoH&S	Construction of Maternity wing at Kisayani health centre	3	Kitui South	Mutomo
183	MoAW&I	Fencing of Kasyelia earth dam	4	Kitui South	Mutomo
184	MoAW&I	Expansion/ Fencing of Wingethi earth dam	5	Kitui South	Mutomo

ANNEX III: LIST OF PROJECTS PROPOSED AT VILLAGE LEVEL DURING CFSP PUBLIC PARTICIPATION FORUMS

S/N	Implementing Ministries/ Departments	Project Name	Ranking	Sub County	Ward	Village
1	MoH&S	Construction of Kimangao Health Centre	1	Mwingi North	Kyuso	Kimu
2	MoH&S	Fencing of Kandwia dispensary	2	Mwingi North	Kyuso	Kimu
3	MoTC&I	Security lights at Mbangwani shopping Centre	3	Mwingi North	Kyuso	Kimu
4	MoBEI&YD	Construction of Koombio ECDE Centre	4	Mwingi North	Kyuso	Kimu
5	MoAW&I	Rehabilitation of Katemwa Earth Dam	5	Mwingi North	Kyuso	Kimu
6	MoAW&I	Fencing with gates of Ngengi/Kandawa Earth dam	1	Mwingi North	Kyuso	Kyuso
7	MoTC&I	Installation of Solar lights at Kyuso Market	2	Mwingi North	Kyuso	Kyuso
8	MoAW&I	Construction of Ikukumwa Earth dam	3	Mwingi North	Kyuso	Kyuso
9	MoAW&I	Supply of 1No. 10,000L water tank at Malava Shoping center.	4	Mwingi North	Kyuso	Kyuso
10	MoTC&I	Grading, leveling and fencing of Kyuso town bus park	5	Mwingi North	Kyuso	Kyuso
11	MoIHT&PW	Grading of road from Ilalambyu to Kaliweu	1	Mwingi North	Kyuso	Ngaaiie
12	MoAW&I	Repair and Fencing of Itimba Mbui Earth dam	2	Mwingi North	Kyuso	Ngaiie
13	MoAW&I	Construction of Sand dam at Mavauni in Kasyathyu.	3	Mwingi North	Kyuso	Ngaaiie
14	MoIHT&PW	Grading of road from Kaghui shopping center to Kyangwithya	4	Mwingi North	Kyuso	Ngaiie
15	MoIHT&PW	Grading of road from Mataani to kwa Nganga to kwa Kathia road.	5	Mwingi North	Kyuso	Ngaaiie
16	MoH&S	Establishment and equipping of maternity ward at Tii Dispensary	1	Mwingi North	Kyuso	Itivanzou
17	MoBEI&YD	ECDE Class at Itivanzou Primary School	2	Mwingi North	Kyuso	Itivanzou
18	MoBEI&YD	ECDE Class at Malili Primary School	4	Mwingi North	Kyuso	Itivanzou
19	MoTC&I	4door No. Pit latrine at Tulanduli Market	3	Mwingi North	Kyuso	Itivanzou
20	MoAW&I	Pipeline extension from Malili borehole to Malili Primary School Via Kiseuni Market	5	Mwingi North	Kyuso	Itivanzou
21	MoH&S	Equipping and Operationalization of Kakunike Dispensary	1	Mwingi North	Kyuso	Kamuwongo

22	MoH&S	Construction of Modern Laboratory at Kamuwongo Health Centre	2	Mwingi North	Kyuso	Kamuwongo
23	MoBEI&YD	Construction of Modern workshop at Kakunike Youth Polytechnic	3	Mwingi North	Kyuso	Kamuwongo
24	MoBEI&YD	Construction of Computer Lab at Kakunike Youth Polytechnic	4	Mwingi North	Kyuso	Kamuwongo
25	MoAW&I	Water pipeline extension from Kwa Ndoo Junction to Kasevi Shopping centre.	5	Mwingi North	Kyuso	Kamuwongo
26	MoIHT&PW	Construction of a Drift at Kakoo drift at Mataka.	4	Mwingi North	Kyuso	Mivukoni
27	MoH&S	Construction of Staff houses at Mivukoni Health Centre	1	Mwingi North	Kyuso	Mivukoni
28	MoBEI&YD	Construction of ECDE Classs at Iiani Centre.	2	Mwingi North	Kyuso	Mivukoni
29	MoAW&I	Renovation of Usi Wiu Sand Earthdam	4	Mwingi North	Kyuso	Mivukoni
30	MoTC&I	Construction of VIP pit latrine at Mivukoni Shoping Centre.	3	Mwingi North	Kyuso	Mivukoni
31	MoTC&I	Solar Lights and fencing of Twimiyua Market	1	Mwingi North	Kyuso	Twimiyua
32	MoAW&I	Drilling of Kakoongo borehole with water Kiosk.	2	Mwingi North	Kyuso	Twimiyua
33	MoTC&I	Construction of 2door pit latrine at Kandongu Market	3	Mwingi North	Kyuso	Twimiyua
34	MoTC&I	Construction of 2door pit latrine at Kilulu Market	4	Mwingi North	Kyuso	Twimiyua
35	MoTC&I	Construction of 2door pit latrine at Kwa Musemba Market	5	Mwingi North	Kyuso	Twimiyua
36	MoET&NR	Electricity Connection from Kwa Mukiti to Kamula Market	1	Mwingi North	Kyuso	Kamula
37	MoBEI&YD	Construction of ECDE Class at Kwa Muguusi	3	Mwingi North	Kyuso	Kamula
38	MoIHT&PW	Construction of a drift at Mathimani	4	Mwingi North	Kyuso	Kamula
39	MoIHT&PW	Construction of a drift at Manana	2	Mwingi North	Kyuso	Kamula
40	MoAW&I	Construction of Earthdam at Maguusi	5	Mwingi North	Kyuso	Kamula
41	MoAW&I	Drilling of borehole at Mandala Day Secondary School	1	Mwingi North	Kyuso	Kimangao
42	MoAW&I	Pipeline extension from Katwenywe to Maseki shopping Centre	2	Mwingi North	Kyuso	Kimangao
43	MoAW&I	Scooping of Thaan Sub-Surface dam	3	Mwingi North	Kyuso	Kimangao
44	MoIHT&PW	Grading and Construction of Drift along Mataika-Mandala-Mbarani Road	4	Mwingi North	Kyuso	Kimangao
45	MoBEI&YD	Construction of ECDE Class at Kaliani Primary School	5	Mwingi North	Kyuso	Kimangao

46	MoIHT&PW	Upgrading of road from Kalimbui Primary School-Wimbuvu-Nguuni Primary School.	1	Mwingi North	Tseikuru	Tseikuru Nziitu
47	MoIHT&PW	Construction of Drift at Kiluilu River along Tseikuru-Kaivinya road	3	Mwingi North	Tseikuru	Tseikuru Nziitu
48	MoAW&I	Construction of Sub-Surface dam at Usi wiu river at kwa Kaimba Muthengi/ Muthui Mwangangi	4	Mwingi North	Tseikuru	Tseikuru Nziitu
49	MoAW&I	Construction of Sub-Surface dam at Kaluilaa at River Nziitu	2	Mwingi North	Tseikuru	Tseikuru Nziitu
50	MoIHT&PW	Grading of road from Kwa Ndanu Musyoki through kwa Kakere to Usueni road with drift at Masaa Stream	5	Mwingi North	Tseikuru	Tseikuru Nziitu
51	MoH&S	Construction of Dispensary at Mathunyani Shopping Centre	4	Mwingi North	Tseikuru	Mulangomi
52	MoAW&I	Drilling and Equipping of Borehole at Kwa Mutua Nguri	2	Mwingi North	Tseikuru	Mulangomi
53	MoAW&I	Pipeline Extension from Mulangoni Borehole via Market to Primary school and Dispensary	3	Mwingi North	Tseikuru	Mulangomi
54	MoAW&I	Scooping and Fencing of Kathanyoni and Kwa Kisyathu Earth Dam	5	Mwingi North	Tseikuru	Mulangomi
55	MoH&S	Renovation and Fencing of Mulangoni Dispensary	1	Mwingi North	Tseikuru	Mulangomi
56	MoAW&I	Extension of water pipeline from Mwangea Market to Kwasyumweti Junction, Water Kiosk, Elevated tank and extension to Kavutoni Primary School	1	Mwingi North	Tseikuru	Kaivirya/Ngongoni
57	MoAW&I	Extension of water pipeline from Kwa Kasinga Junction to Kangarai Primary School with water tank and Kiosk	2	Mwingi North	Tseikuru	Kaivirya/Ngongoni
58	MoAW&I	Scooping and Fencing of Kakwata/Ngongoni Earth dam	3	Mwingi North	Tseikuru	Kaivirya/Ngongoni
59	MoH&S	Completion of Kaivirya Dispensary	4	Mwingi North	Tseikuru	Kaivirya/Ngongoni
60	MoAW&I	Grading of Kalawa road kwa Muthui Syengo Junction thorough Assistance Chief office to Kwa Mutinda Junction (Kwa-Vere Road)	5	Mwingi North	Tseikuru	Kaivirya/Ngongoni
61	MoTC&I	Construction of 2door pit latrine at Kwa-Kamuru Market.	4	Mwingi North	Tseikuru	Ngalange/Nzanzeni
62	MoH&S	Completion and equipping of Nzanzeni Dispensary	2	Mwingi North	Tseikuru	Ngalange/Nzanzeni

63	MoIHT&PW	Access road from Airtel Booster to Ngalange Secondary School	5	Mwingi North	Tseikuru	Ngalange/Nzanzeni
64	MoIHT&PW	Construction of Culverts/Drifts/Gabions from Kwa Kamuru road-Nditimi-Nanzenzi Market	3	Mwingi North	Tseikuru	Ngalange/Nzanzeni
65	MoAW&I	Rehabilitation and Pipeline extension from Rengwa Borehole to Kwa-Kamuru Market	1	Mwingi North	Tseikuru	Ngalange/Nzanzeni
66	MoAW&I	Construction of Bridge at Masyungwa River	1	Mwingi North	Tseikuru	Masyungwa
67	MoAW&I	Rehabilitation of Kaseluni Earthdam and distling	2	Mwingi North	Tseikuru	Masyungwa
68	MoAW&I	Rehabilitation of Kasaini borehole with solar system	4	Mwingi North	Tseikuru	Masyungwa
69	MoH&S	Fencing of Masyungwa Health Centre using perimeter wall	5	Mwingi North	Tseikuru	Masyungwa
70	MoAW&I	Abstraction system at Kwa-Mbiti Earth dam	3	Mwingi North	Tseikuru	Masyungwa
71	MoH&S	Completion and Equipping of Usueni maternity Ward	1	Mwingi North	Tseikuru	Musavani
72	MoAW&I	Recouping and Fencing of Katue Earth dam	2	Mwingi North	Tseikuru	Musavani
73	MoIHT&PW	Grading, Culverts and drifts of Kwa-Gavana-Musavani-Kwa Kiamba feeder road	3	Mwingi North	Tseikuru	Musavani
74	MoBEI&YD	Construction of Masinga ECDE Classroom	4	Mwingi North	Tseikuru	Musavani
75	MoTC&I	Construction of Market Toilets at Usueni Market	5	Mwingi North	Tseikuru	Musavani
76	MoIHT&PW	Construction of Mulangoni Drift along Katumbi-Katilinge Road	2	Mwingi North	Tseikuru	Katumbi
77	MoET&NR	Gridding and Insallation of Power at Katumbi Day School and Katumbi Dispensary	1	Mwingi North	Tseikuru	Katumbi
78	MoIHT&PW	Gravelling and Istallation of Culvets and Laying of gabions from Kwa Kiinga-Katumbi-Katilinge-Kyamatuta Road	3	Mwingi North	Tseikuru	Katumbi
79	MoAW&I	Fencing of Ndundani Earth dam and construction of 2door pit latrine.	4	Mwingi North	Tseikuru	Katumbi
80	MoBEI&YD	Construction of two ECDE classroom at Kyunduani/Ndongolange and Kaimeea Primary School	5	Mwingi North	Tseikuru	Katumbi
81	MoIHT&PW	Construction of Drift at Siveta river near Siveta Market	3	Mwingi North	Tseikuru	Kaningo
82	MoTC&I	Construction of 4No door pit latrine at Kaningo Market	2	Mwingi North	Tseikuru	Kaningo
83	MoIHT&PW	Construction of Drift at Kaningo-Karumu River	1	Mwingi North	Tseikuru	Kaningo
84	MoIHT&PW	Grading of Kamuthanga Road –Maru Primary School	4	Mwingi North	Tseikuru	Kaningo
85	MoAW&I	Piping of Kaningo-Karumu water to Maru Primary School	5	Mwingi North	Tseikuru	Kaningo

86	MoIHT&PW	Dozing and Grading of Kandwia –Kaliwa Road with Drifts at Wangutu and Kasyumbumbu	4	Mwingi North	Mumoni	Mutanda
87	MoIHT&PW	Dozing and Grading of Yangalasu-Wesugi road with drift at Wanguutu and Minikuru and Relaining walss at Kwa Maluku and Kwa Ngaga.	1	Mwingi North	Mumoni	Mutanda
88	MoIHT&PW	Construction of Drift at Wanguutu and slabs at Kasyumbule and Nzeru Mwaka along Lalewa-Kwa Karan Road	5	Mwingi North	Mumoni	Mutanda
89	MoAW&I	Extension of Pipeline from Kwa Kathukya to Mikame –Kuisya Primary School	2	Mwingi North	Mumoni	Mutanda
90	MoBEI&YD	Construction of Girls dormitory at Kaliwa Vocational Training Center.	3	Mwingi North	Mumoni	Mutanda
91	MoH&S	Equipping of Katooni Dispensary	1	Mwingi North	Mumoni	Tyaa
92	MoAW&I	Installation of Kwathangi/Katuuni Borehole	2	Mwingi North	Mumoni	Tyaa
93	MoH&S	Completion of Tyaa Dispensary Laboratory	3	Mwingi North	Mumoni	Tyaa
94	MoH&S	Renovation of Tyaa Dispensary Maternity	4	Mwingi North	Mumoni	Tyaa
95	MoAW&I	Pipeline Extension from Kamuwongo-Katuuni-Masukaniuni-Katooni	5	Mwingi North	Mumoni	Tyaa
96	MoIHT&PW	Construction of Drift at Masaa stream	2	Mwingi North	Mumoni	Ngungani
97	MoAW&I	Drilling and Equipping of borehole at Kakunguu water point.	1	Mwingi North	Mumoni	Ngungani
98	MoH&S	Construction of maternity at Ngungani dispensary	3	Mwingi North	Mumoni	Ngungani
99	MoH&S	Installation of Culverts from Kwasivu to Ngungani Market.	4	Mwingi North	Mumoni	Ngungani
100	MoIHT&PW	Heavy grading from Ngungani Market to Thua Stream	5	Mwingi North	Mumoni	Ngungani
101	MoIHT&PW	Construction of a drift at Kwa-Nzungu connecting Katambauku	1	Mwingi North	Mumoni	Kakuyu/Kyandali
102	MoAW&I	Pipeline extension from Kwa-Maluki to Kalatine	2	Mwingi North	Mumoni	Kakuyu/Kyandali
103	MoH&S	Equipping and Operationalization of Mikauni dispensary	3	Mwingi North	Mumoni	Kakuyu/Kyandali
104	MoAW&I	Pipeline extension from Wanzelya Kiosk to Ngakone	4	Mwingi North	Mumoni	Kakuyu/Kyandali
105	MoIHT&PW	Construction of a drift at Ikoma Connecting Kalatine market.	5	Mwingi North	Mumoni	Kakuyu/Kyandali
106	MoIHT&PW	Heavy dozing, drifts, slab Culverts from Thua-Kwa Nginga Market	1	Mwingi North	Mumoni	Mukonga
107	MoH&S	Operationalization and Equipping of Kwa Musya Dispensary	4	Mwingi North	Mumoni	Mukonga

108	MoBEI&YD	Equipping of Kwa Nginga ECDE classroom for Vocational Training Center.	5	Mwingi North	Mumoni	Mukonga
109	MoH&S	Completion and Equipping of Maternity wing at Mukonga Dispensary and upgrading to Health Centre.	2	Mwingi North	Mumoni	Mukonga
110	MoTC&I	Construction of 2No door Pit latrine, Installation of Mulika mwizi at Irira cess point,	3	Mwingi North	Mumoni	Mukonga
111	MoAW&I	Scooping and Fencing of Kwa Ngomo Earth dam(Muvinge)	2	Mwingi North	Mumoni	Katse
112	MoBEI&YD	Fencing of Katse Vocational Training Center	4	Mwingi North	Mumoni	Katse
113	MoBEI&YD	Construction of ECDE classroom at Kiisi Primary School	5	Mwingi North	Mumoni	Katse
114	MoH&S	Fencing of Katse health Centre	1	Mwingi North	Mumoni	Katse
115	MoIHT&PW	Heavy Dozing of Kwa-Kainda-Kathonzweni-Kwa Mutheki-Mwanziu Primary School	3	Mwingi North	Mumoni	Katse
116	MoH&S	Construction of Kimela Dispensary	1	Mwingi North	Ngomeni	Kimela/Symani
117	MoAW&I	Scooping and Fencing of Mutethya Earthdam	3	Mwingi North	Ngomeni	Kimela/Symani
118	MoAW&I	Construction of Sand dam at Kamitwethoka (Gaitini)	4	Mwingi North	Ngomeni	Kimela/Symani
119	MoAW&I	Full renovation and reservice of Kwa Kalia Borehole	2	Mwingi North	Ngomeni	Kimela/Symani
120	MoAW&I	Fencing and Construction of 2door pit latrine at kwa Mukui earthdam	5	Mwingi North	Ngomeni	Kimela/Symani
121	MoIHT&PW	Construction of Kwa Irughi Drift	2	Mwingi North	Ngomeni	Mitamisiyi/Kithalani
122	MoAW&I	Fencing of Katolonge Earthdam	1	Mwingi North	Ngomeni	Mitamisiyi/Kithalani
123	MoH&S	Rehabilitation of Mitamisiyi dispensary solar lighting system.	3	Mwingi North	Ngomeni	Mitamisiyi/Kithalani
124	MoIHT&PW	Grading of Mitamisiyi-Katangini-Ngomeni roads with Culverts at Winduti and machine bush clearing	4	Mwingi North	Ngomeni	Mitamisiyi/Kithalani
125	MoAW&I	Fencing of Ikona rock Catchment.	5	Mwingi North	Ngomeni	Mitamisiyi/Kithalani
126	MoAW&I	Hybridization of Ngomeni rock catchment dam	2	Mwingi North	Ngomeni	Kalwa/Kavuti
127	MoLA&F	Construction of modern cattle dip and Crush at Kalwa Market	1	Mwingi North	Ngomeni	Kalwa/Kavuti

128	MoIHT&PW	Construction of a drift across Thunguthu river near Kalwa Market	3	Mwingi North	Ngomeni	Kalwa/Kavuti
129	MoAW&I	Construction of Sand dam across Thunguthu river near Kwa Kithongoand Kulu	4	Mwingi North	Ngomeni	Kalwa/Kavuti
130	MoIHT&PW	Heavy Grading of Kalwa/Kyuso road to Kaango Primary School	5	Mwingi North	Ngomeni	Kalwa/Kavuti
131	MoTC&I	Construction of 3No door pit latrine at Muringani water kiosk.	1	Mwingi North	Ngomeni	Kavaani/Ikime
132	MoAW&I	Pipeline extension from Muringani water Kiosk to Mutairu Market and primary school	3	Mwingi North	Ngomeni	Kavaani/Ikime
133	MoIHT&PW	Heavy graiding and bush clearing of Muringani Kwa Syengo-Mandangoi road junction.	4	Mwingi North	Ngomeni	Kavaani/Ikime
134	MoIHT&PW	Heavy grading of Murungani-Kwa Nguna-Malawa Road	2	Mwingi North	Ngomeni	Kavaani/Ikime
135	MoAW&I	Rehabilitation of Katangini Bore Hole.	5	Mwingi North	Ngomeni	Kavaani/Ikime
136	MoIHT&PW	Construction of 1No. drift at Ikoo stream(Ndatani-Kamusiliu Road)	1	Mwingi North	Ngomeni	Ndatani/Kamusiliu
137	MoIHT&PW	Construction of 1No. drift at Kivila Stream(Ndatani-Kamusiliu Road)	2	Mwingi North	Ngomeni	Ndatani/Kamusiliu
138	MoIHT&PW	Heavy machine bush clearing and grading with spot improvement from Winoti-Mavauni-Maturumbe-Mitamisiyi	4	Mwingi North	Ngomeni	Ndatani/Kamusiliu
139	MoAW&I	Scoping and Fencing with a agate of Syonzola earth dam	3	Mwingi North	Ngomeni	Ndatani/Kamusiliu
140	MoH&S	Equiping and recruitment of a nurse at Ndatani Dispensary	5	Mwingi North	Ngomeni	Ndatani/Kamusiliu
141	MoH&S	Construction of Dispensary at Gatoroni Market	1	Mwingi North	Tharaka	Kanyenga /Gatoroni
142	MoBEI&YD	Construction of a dormitory at Kanyengya Vocational Centre	2	Mwingi North	Tharaka	Kanyenga /Gatoroni
143	MoTC&I	Construction of 4No door pit latrine at Gatoroni Primary School	3	Mwingi North	Tharaka	Kanyenga /Gatoroni
144	MoIHT&PW	Construction of Drift at river Mankunguru	4	Mwingi North	Tharaka	Kanyenga /Gatoroni
145	MoTC&I	Construction of 4No door pit latrine at Ituramura Market.	5	Mwingi North	Tharaka	Kanyenga /Gatoroni
146	MoAW&I	Drilling of borehole at Kamagiti with solar power	1	Mwingi North	Tharaka	Kanthongu
147	MoTC&I	Construction of 4No. door pit latrine of Mukuruni primary school	2	Mwingi North	Tharaka	Kanthongu

148	MoTC&I	Construction of 4No. door pit latrine of Kauthi primary school	3	Mwingi North	Tharaka	Kanthongu
149	MoAW&I	Renovation of Uveta Rock water Catchment	4	Mwingi North	Tharaka	Kanthongu
150	MoIHT&PW	Opening of Mukuruni road to Kamatumo Primary school through Kamatinyia ECDE Centre with Bull dozer.	5	Mwingi North	Tharaka	Kanthongu
151	MoTC&I	Construction of 4No. door pit latrine of Tharaka primary school	1	Mwingi North	Tharaka	Gakombe
152	MoAW&I	Drilling of Ndiani borehole	3	Mwingi North	Tharaka	Gakombe
153	MoAW&I	Establishment of Kambuyu rock water catchment.	2	Mwingi North	Tharaka	Gakombe
154	MoAW&I	Installation of solar panels at Ciampiu SDA church borehole	4	Mwingi North	Tharaka	Gakombe
155	MoET&NR	Installation of solar panels at Kamikau SDA Church	5	Mwingi North	Tharaka	Gakombe
156	MoIHT&PW	Road grading with Culverts along Mwarangeni-Kamagera road.	3	Mwingi North	Tharaka	Gacigongo
157	MoTC&I	Construction of 2No. door pit latrine at Gaturuni ECDE Centre.	4	Mwingi North	Tharaka	Gacigongo
158	MoIHT&PW	Construction of Kamayee Drift	5	Mwingi North	Tharaka	Gacigongo
159	MoAW&I	Construction of Sub-Surface Dam at Nkoraku river(Kwa Kiria)	2	Mwingi North	Tharaka	Gacigongo
160	MoIHT&PW	Heavy Grading of Kamayagi-Ciatungu road with Culverts.	1	Mwingi North	Tharaka	Gacigongo
161	MoAW&I	Drilling and Solar Installation of Rimuura river borehole	1	Mwingi North	Tharaka	Kamaindi
162	MoBEI&YD	Construction of ECDE Class at Kamwinyoni Centre	3	Mwingi North	Tharaka	Kamaindi
163	MoBEI&YD	Grading and Levelling of playing field at Iria Itune Primary School	4	Mwingi North	Tharaka	Kamaindi
164	MoIHT&PW	Opening up of Kanyu-Kamaindi-Uveta Road	2	Mwingi North	Tharaka	Kamaindi
165	MoAW&I	Installation of 2No, 10,000L water tanks at Gatundu Primary School	5	Mwingi North	Tharaka	Kamaindi
166	MoAW&I	Construction of Nguuni Earthdam	1	Mwingi Central	Kivou	Kanzui
167	MoIHT&PW	Opening new road from Mulonzya Itutu to Yanyonge	2	Mwingi Central	Kivou	Kanzui
168	MoH&S	Fencing of gate of Kanzui Dispensary	3	Mwingi Central	Kivou	Kanzui
169	MoIHT&PW	Slab at Munakathi Shopping Center	4	Mwingi Central	Kivou	Kanzui
170	MoAW&I	Borehole at Kwa Nzangi Nzou	5	Mwingi Central	Kivou	Kanzui
171	MoH&S	Equipping Ithumbi Dispensary	1	Mwingi Central	Kivou	Ithumbi
172	MoAW&I	Drilling Borehole at Kavingasi area - Kwa Musila	2	Mwingi Central	Kivou	Ithumbi
173	MoTC&I	Installation of two mulika mwizi at Kwa Ngooka Market	3	Mwingi Central	Kivou	Ithumbi

174	MoTC&I	Construction of public Toilet at Syomikuku market	4	Mwingi Central	Kivou	Ithumbi
175	MoIHT&PW	Construction of culvert at Kitungi access road(Kwa Mbitha)	5	Mwingi Central	Kivou	Ithumbi
176	MoH&S	Fencing and Gate at Thitha Dispensary	1	Mwingi Central	Kivou	Enziu
177	MoAW&I	Water Extension from Isekele primary School; Hand pump to Isekele market with a 10,000 ltrs tank	2	Mwingi Central	Kivou	Enziu
178	MoTC&I	Construction of Karung'a public toilet	3	Mwingi Central	Kivou	Enziu
179	MoAW&I	Desalination of Kathanawani Borehole	4	Mwingi Central	Kivou	Enziu
180	MoBEI&YD	Construction of polytechnic classroom at Kwa Nzili	5	Mwingi Central	Kivou	Enziu
181	MoIHT&PW	Bridge at lower Mangoloma	1	Mwingi Central	Kivou	Kyanika
182	MoH&S	Construction of dispensary at Wikituku	2	Mwingi Central	Kivou	Kyanika
183	MoIHT&PW	Opening new road from Kwa Colleter Ivia to Kwa Kimanzi Mbuve	3	Mwingi Central	Kivou	Kyanika
184	MoIHT&PW	Culverts from cattle dip to Syomikuku New Apostolic Church	4	Mwingi Central	Kivou	Kyanika
185	MoIHT&PW	Opening of new road from Kwa Nzanga-Mwanzia Mbai-Kwa Kaka	5	Mwingi Central	Kivou	Kyanika
186	MoAW&I	Extension of pipeline from Kwa Mbusya borehole to Kasevi community schools, kiosk and water tank	1	Mwingi Central	Kivou	Kivou
187	MoAW&I	Drilling borehole at Kanzoka	2	Mwingi Central	Kivou	Kivou
188	MoAW&I	Nzuli Primary School borehole drilling	3	Mwingi Central	Kivou	Kivou
189	MoIHT&PW	Drift at Ndiuni River Kwa Mutie	4	Mwingi Central	Kivou	Kivou
190	MoH&S	Kasarani Dispensary Equipping anf staff deployment	5	Mwingi Central	Kivou	Kivou
191	MoH&S	Equip Katinga Dispensary	1	Mwingi Central	Kivou	Kisama
192	MoIHT&PW	Grading and Culverts at Kyanundu to Galili	2	Mwingi Central	Kivou	Kisama
193	MoIHT&PW	Drift at kisama River	3	Mwingi Central	Kivou	Kisama
194	MoW&I	Sand Dam at Kivou River	4	Mwingi Central	Kivou	Kisama
195	MoIHT&PW	Upgrade Kivou Primary school to Kilindini road	5	Mwingi Central	Kivou	Kisama
196	MoAW&I	Excavation of Kaulyambu Earthdam at ikuusya	1	Mwingi Central	Waita	Mwambui/Ikuusya
197	MoAW&I	Exavation of earthdam at Kwa Kamivi Musya	2	Mwingi Central	Waita	Mwambui/Ikuusya

198	MoBEI&YD	Construction of Kivila ECDE Class	3	Mwingi Central	Waita	Mwambui/Ikuusya
199	MoAW&I	Water piping with a kiosk from KYULUNGWA Market to kwa Musyoka Munyasya	4	Mwingi Central	Waita	Mwambui/Ikuusya
200	MoIHT&PW	A drift at Makutno River at Kwa Muneeni Kali	5	Mwingi Central	Waita	Mwambui/Ikuusya
201	MoIHT&PW	Kwa Chief to Machina Road with culverts	1	Mwingi Central	Waita	Kathoka
202	MoH&S	Roofing of Mutwangombe Maternity rooms	2	Mwingi Central	Waita	Kathoka
203	MoAW&I	Desilting of Kathambandia dam and fencing	3	Mwingi Central	Waita	Kathoka
204	MoIHT&PW	Mutwangombe-Malioni box culverts near Xatholic church	4	Mwingi Central	Waita	Kathoka
205	MoAW&I	Murwana-Ndangani borehole repair	5	Mwingi Central	Waita	Kathoka
206	MoH&S	Fencing and Gate at Enziu Dispensary	1	Mwingi Central	Waita	Nyanyaa/Katitika
207	MoAW&I	Installation of solar panels at Kaunguni Borehole	2	Mwingi Central	Waita	Nyanyaa/Katitika
208	MoBEI&YD	Construction of 2 no. ECDE Classrooms at Kivui Primary and Nyanyaa Primary	3	Mwingi Central	Waita	Nyanyaa/Katitika
209	MoIHT&PW	Construction of drift at Kamunyu River along Enziu to Nyanyaa	4	Mwingi Central	Waita	Nyanyaa/Katitika
210	MoAW&I	Excavation and Fencing of Kaliluni Earthdam	5	Mwingi Central	Waita	Nyanyaa/Katitika
211	MoAW&I	Excavation of earthdam at Emma Syombua Maluki	1	Mwingi Central	Waita	Waita
212	MoH&S	Completion of Malioni Dispensary	2	Mwingi Central	Waita	Waita
213	MoH&S/MoB EI&YD	Supply of 2 10,000 ltrs water tanks to Waita Health center and Waita VTC	3	Mwingi Central	Waita	Waita
214	MoBEI&YD	Construction of 4 door pit latrine with urinal, shower and changing room at Waita VTC	4	Mwingi Central	Waita	Waita
215	MoIHT&PW	Construction of a drift at Kangutha upper Kitwamikwa River	5	Mwingi Central	Waita	Waita
216	MoAW&I	Construction of earthdam at Nzalaani]	1	Mwingi Central	Waita	Thonoa
217	MoAW&I	Desilting of Kyandoa nd Kwa Kamotho Earthdam	2	Mwingi Central	Waita	Thonoa
218	MoIHT&PW	Construction of box culvert at kwa Matuva	3	Mwingi Central	Waita	Thonoa
219	MoBEI&YD	Construction of ECDE Class at Thonoa Primary School	4	Mwingi Central	Waita	Thonoa
220	MoLA&FD	Construction of cattle dip at Ndithi and Kyandoa	5	Mwingi Central	Waita	Thonoa
221	MoAW&I	Drilling of Kavuko Borehole-new	1	Mwingi Central	Nguni	Mbuvu

222	MoAW&I	Installation of solar panel and equipping of Kaveta borehole	2	Mwingi Central	Nguni	Mbuvu
223	MoH&S	Construction of maternity wing at Kalanga dispensary	3	Mwingi Central	Nguni	Mbuvu
224	MoAW&I	Pipeline extension from Kakunike borehole to Muthuka Shopping center, primary and secondary schools	4	Mwingi Central	Nguni	Mbuvu
225	MoAW&I	Desilting and fencing of Kangooto earthdam	5	Mwingi Central	Nguni	Mbuvu
226	MoTC&I	Construction of 2 door pit latrine with urinal at Maai market	1	Mwingi Central	Nguni	Maai
227	MoW&I	Rehabilitation of Kithumula(Kwa Nguti) borehole	2	Mwingi Central	Nguni	Maai
228	MoBEI&YD	Construction of ECDE Classroom at Kiundani Primary	3	Mwingi Central	Nguni	Maai
229	MoBEI&YD	Construction of ECDE Classroom at Syunoo Primary school	4	Mwingi Central	Nguni	Maai
230	MoBEI&YD	Construction of Kwanzili DEB ECDE Classroom at Kwa Nzili Primary	5	Mwingi Central	Nguni	Maai
231	MoH&S	Renovation of Ndiamumo dispensary	1	Mwingi Central	Nguni	Mathyakani
232	MoAW&I	Desilting and fencing of kKwa Ndamu earthdam	2	Mwingi Central	Nguni	Mathyakani
233	MoH&S	Construction of Kyaangu Dispensary-New	3	Mwingi Central	Nguni	Mathyakani
234	MoAW&I	Desilting and fencing of Kaundua earthdam	4	Mwingi Central	Nguni	Mathyakani
235	MoAW&I	Desilting and expansion of Mundoro earthdam	5	Mwingi Central	Nguni	Mathyakani
236	MoIHT&PW	Construction of Itungali drift at Itungali River	1	Mwingi Central	Nguni	Mwasuma
237	MoH&S	Fencing and installing of gate at Kawala Dispensary	2	Mwingi Central	Nguni	Mwasuma
238	MoIHT&PW	Grading of Kawala- Kithumula road to Maai	3	Mwingi Central	Nguni	Mwasuma
239	MoBEI&YD	Construction of pit latrine at Nguni Primary	4	Mwingi Central	Nguni	Mwasuma
240	MoAW&I	Desilting and expansion of Mukimi earthdam	5	Mwingi Central	Nguni	Mwasuma
241	MoH&S	Construction of maternity wing at Ivuusya dispensary	1	Mwingi Central	Nguni	Imba
242	MoAW&I	Drilling, casing and equipping of borehole at Kavisu	2	Mwingi Central	Nguni	Imba
243	MoBEI&YD	Construction of ECDE Classroom at Kasiluni	3	Mwingi Central	Nguni	Imba
244	MoAW&I	Construction of sand dam at Katuti	4	Mwingi Central	Nguni	Imba
245	MoBEI&YD	Construction of ECDE Classroom at Kasiluni	5	Mwingi Central	Nguni	Imba
246	MoAW&I	Desilting and fencing of Kitivoni Earthdam	1	Mwingi Central	Nguni	Sosoma/Mwanzele
247	MoAW&I	Construction of mega dam at Makelekele, Ngooni area	2	Mwingi Central	Nguni	Sosoma/Mwanzele
248	MoBEI&YD	Construction of ECDE Classroom at Makyui shopping center	3	Mwingi Central	Nguni	Sosoma/Mwanzele
249	MoAW&I	Desilting and fencing at Kitivoni earthdam	4	Mwingi Central	Nguni	Sosoma/Mwanzele

250	MoAW&I	Scooping and fencing of Ituma rock catchment	5	Mwingi Central	Nguni	Sosoma/Mwanzele
251	MoH&S	Renovation, equipping and fencing of Musovo Dispensary	1	Mwingi Central	Nguni	Ukasi
252	MoBEI&YD	Construction of ECDE Classroom at Kiwanza Priary School	2	Mwingi Central	Nguni	Ukasi
253	MoAW&I	Desilting and fencing of Syomiatu earthdam	3	Mwingi Central	Nguni	Ukasi
254	MoTC&I	Repair of security lights at Ukasi and additional to Musovo, Kiwanza and Tumbuni	4	Mwingi Central	Nguni	Ukasi
255	MoAW&I	Extension of water pipe from Kyalamoko to Tumbuni	5	Mwingi Central	Mwingi Central	Ukasi
256	MoBEI&YD	Kauswini Pri. School fencing and gate installation	1	Mwingi Central	Mwingi Central	Mulang'a
257	MoAW&I	Mutindii earthdam fencing and gate	2	Mwingi Central	Mwingi Central	Mulang'a
258	MoIHT&PW	Constriction of drift at Ivutuka River-Mulang's-Musukini road	3	Mwingi Central	Mwingi Central	Mulang'a
259	MoAW&I	Kang'ani earthdam fencing and gate	4	Mwingi Central	Mwingi Central	Mulang'a
260	MoIHT&PW	Racefield junction to Tya road grading, culverts and two points slab	5	Mwingi Central	Mwingi Central	Mulang'a
261	MoH&S	Completion and quipping of maternity ward at Kalisasi Health Center	1	Mwingi Central	Mwingi Central	Kalisasi
262	MoH&S	Fencing and gate installation at Kalisasi Health Center	2	Mwingi Central	Mwingi Central	Kalisasi
263	MoIHT&PW	Road opening from Mbuku through Mwendwa-Kyenza-Musili Kiteme and culvert installation	3	Mwingi Central	Mwingi Central	Kalisasi
264	MoIHT&PW	Construction of drifts and Culverts installation at Muthangya Nyali-Kitungu Road	4	Mwingi Central	Mwingi Central	Kalisasi
265	MoAW&I	Scooping and pipeline extension at Kalisasi Road catchment	5	Mwingi Central	Mwingi Central	Kalisasi

266	MoAW&I	System overhaul with 3" pipe raising main at Kanzanzu borehole	1	Mwingi Central	Mwingi Central	Kanzanzu
267	MoAW&I	Excavation of earthdam at Kasuviro	2	Mwingi Central	Mwingi Central	Kanzanzu
268	MoH&S	Fencing and gate installation and wiring at Musukini Dispensary	3	Mwingi Central	Mwingi Central	Kanzanzu
269	MoBEI&YD	Construction of community polytechnic at Musukini	4	Mwingi Central	Mwingi Central	Kanzanzu
270	MoBEI&YD	Fencing and gate installation at Mwanyani Primary	5	Mwingi Central	Mwingi Central	Kanzanzu
271	MTA	Construction of big sewerage at Mwingi level IV Hospital	1	Mwingi Central	Mwingi Central	Mwingi Central
272	MoH&S	Completion of stalled mortuary at Mwingi Level IV Hospital	2	Mwingi Central	Mwingi Central	Mwingi Central
273	MoIHT&PW	Road tarmacking from Mumbuni maternity to Mutua Katiti drift	3	Mwingi Central	Mwingi Central	Mwingi Central
274	MoIHT&PW	Road opening from Mbuvi road junction-Kilonzi Musyimi-Kimanzi Ndooni- Wambua Mbuvi	4	Mwingi Central	Mwingi Central	Mwingi Central
275	MoAW&I	Construction of pipeline from Kautha Rock -Katumba primary school, construction of water kiosk ; installation of 1 No. 10,000ltrs water tank	5	Mwingi Central	Mwingi Central	Mwingi Central
276	MoIHT&PW	Heavy grading and culverts installation of Kwa Mutindi Voi Via kwa Muthangya Makau-Kwa Mwangangi Kunzu via Mwanziu Muthukya to Misyili Mutisya lundi road junction	1	Mwingi Central	Mwingi Central	Mathyakani
277	MoAW&I	Pipeline extension from Milundi Borehole water project to Mathyakani with a water kiosk and 10,000 ltrs tank at Mathyakani shopping center	2	Mwingi Central	Mwingi Central	Mathyakani
278	MoAW&I	scooping and refencing of Kiongoi earthdam	3	Mwingi Central	Mwingi Central	Mathyakani
279	MoAW&I	Isee rock water catchment area construction	4	Mwingi Central	Mwingi Central	Mathyakani

280	MoIHT&PW	Heavy grading of Kwa Musyoka Mwendwa via Kwa Savali Mwangangi with culverts installation to Kanguu River	5	Mwingi Central	Mwingi Central	Mathyakani
281	MoH&S	Renovation of Muyuni Dispensary	1	Mwingi Central	Mui	Ngungi
282	MoIHT&PW	Construction of Kyesuni-Ngueni-Nduvani-Nyaani Raod	2	Mwingi Central	Mui	Ngungi
283	MoIHT&PW	Construction of Kalikoni-Mui drift	3	Mwingi Central	Mui	Ngungi
284	MoH&S	Renovation of Kangii dispensary	4	Mwingi Central	Mui	Ngungi
285	MoAW&I	Construction of Miumbuili subsurface dam	5	Mwingi Central	Mui	Ngungi
286	MoAW&I	Drilling and equipping of Kwa Mutave borehole	1	Mwingi Central	Mui	Ngoo
287	MoBEI&YD	Supply and installation of 4 No. 10,000 ltrs water tanks at Kyamwenze Sec School	2	Mwingi Central	Mui	Ngoo
288	MoW&I	Construction of Momoka Phase II Sand dam	3	Mwingi Central	Mui	Ngoo
289	MoAW&I	Construction of Kwa Ngiti Musyoka Earthdam	4	Mwingi Central	Mui	Ngoo
290	MoBEI&YD	Construction of Mutheanzi ECDE center	5	Mwingi Central	Mui	Ngoo
291	MoBEI&YD	Construction and commissioning of Kamulewa Youth Polutechnic	1	Mwingi Central	Mui	Itiko/Yumbu
292	MoH&S	Re-roofing and acquisition of land at Yumbu dispensary	2	Mwingi Central	Mui	Itiko/Yumbu
293	MoAW&I	Drilling and equipping of Kavaliki borehole	3	Mwingi Central	Mui	Itiko/Yumbu
294	MoAW&I	Installation of solar panels at Kasevi shallow well	4	Mwingi Central	Mui	Itiko/Yumbu
295	MoAW&I	Construction of Kavoko sub surface dam	5	Mwingi Central	Mui	Itiko/Yumbu
296	MoAW&I	Drilling and equipping of Imale borehole	1	Mwingi Central	Mui	Ngiluni
297	MoAW&I	Construction of Masaani/Ilimba sand dam	2	Mwingi Central	Mui	Ngiluni
298	MoH&S	Renovation of Mui dispensary	3	Mwingi Central	Mui	Ngiluni
299	MoAW&I	Desilting of yinzyei earthdam	4	Mwingi Central	Mui	Ngiluni
300	MoAW&I	Supply and installation of 4 No. 10,000 ltrs water tanks at Nzia borehole	5	Mwingi Central	Mui	Ngiluni
301	MoH&S	Renovation of Mathuki Health center	1	Mwingi Central	Mui	Kitise
302	MoIHT&PW	Rehabilitation of Kimongo-Mathuki-Lundi Road	2	Mwingi Central	Mui	Kitise
303	MoIHT&PW	Desilting and repairing of Kaumi-Katangi road	3	Mwingi Central	Mui	Kitise
304	MoTC&I	Installation of security lights at Kimongo Market	4	Mwingi Central	Mui	Kitise

305	MoIHT&PW	Construction of Kingo-Kyesuni-Nгаа Mathuki Road	5	Mwingi Central	Mui	Kitise
306	MoAW&I	Replacement borehole at Kwa kyoa	1	Mwingi Central	Nuu	Nuu
307	MoAW&I	Storage water tanks at Nuu springs	2	Mwingi Central	Nuu	Nuu
308	MoAW&I	Excavation and Fencing of Kakunike Earthdam	3	Mwingi Central	Nuu	Nuu
309	MoBEI&YD	Construction of ECDE Classroom at Nzanzu Primary School	4	Mwingi Central	Nuu	Nuu
310	MoBEI&YD	Construction of ECDE Classroom at Imwamba Primary School	5	Mwingi Central	Nuu	Nuu
311	MoAW&I	Scooping, fencing and gating of Ngulini earthdam	1	Mwingi Central	Nuu	Nyaani
312	MoAW&I	Scooping, fencing and gating of Kwandindi earthdam	2	Mwingi Central	Nuu	Nyaani
313	MoAW&I	Rehabilitation of kaunzuu water springs and water tanks intake	3	Mwingi Central	Nuu	Nyaani
314	MoH&S	Fencing of Nyaani Dispensary	4	Mwingi Central	Nuu	Nyaani
315	MoIHT&PW	Construction and grading of Ilatu-Ngukaimwe-Kithitunii road	5	Mwingi Central	Nuu	Nyaani
316	MoIHT&PW	Construction of a drift at Syung'ong'o stream along Kwa Kakuti feeder road	1	Mwingi Central	Nuu	Mwambiu
317	MoAW&I	Desilting and fencing and gate installation at twelu earthdam	2	Mwingi Central	Nuu	Mwambiu
318	MoTC&I	Construction of mega water storage tank at Mwambiu market	3	Mwingi Central	Nuu	Mwambiu
319	MoAW&I	Construction and rehabilitation of Minyini water project	4	Mwingi Central	Nuu	Mwambiu
320	MoH&S	Equipping of Mwambiu maternity ward and construction of staff quarters	5	Mwingi Central	Nuu	Mwambiu
321	MoET&NR	4 Street lights and public toilet at Mwalili market	1	Mwingi Central	Nuu	Wingemi
322	MoAW&I	Fencing and scooping of Kavyu earthdam at Ndolongwe	2	Mwingi Central	Nuu	Wingemi
323	MoBEI&YD	Construction of ECDE Classroom at Kyumbe Primary School	3	Mwingi Central	Nuu	Wingemi
324	MoET&NR	4 Street lights and public toilet at Tuvaani market	4	Mwingi Central	Nuu	Wingemi
325	MoAW&I	Scooping at Kathanze earthdam	5	Mwingi Central	Nuu	Wingemi
326	MoH&S	Construction of laboratory at Muthyangome dispensary	1	Mwingi Central	Nuu	Mutyangome
327	MoBEI&YD	Construction of ECDE class at Mwangeni primary	2	Mwingi Central	Nuu	Mutyangome
328	MoAW&I	New piping and fencing (intake) of Kalesi water project	3	Mwingi Central	Nuu	Mutyangome
329	MoTC&I	Solar lights at Kyandii and Kakunguu markets	4	Mwingi Central	Nuu	Mutyangome
330	MoAW&I	Excavation and fencing of Mutynagome earthdam	5	Mwingi Central	Nuu	Mutyangome
331	MoAW&I	Desilting and fencing earthdama at Kwa Maingulu-Kaombe area	1	Mwingi Central	Nuu	Kyangati
332	MoH&S	Finishing of Kavindu Health care laboratory and wiring	2	Mwingi Central	Nuu	Kyangati

333	MoBEI&YD	Construction of ECDE Class at kyatune Primary	3	Mwingi Central	Nuu	Kyangati
334	MoBEI&YD	Construction of ECDE Class at Ngangani Primary School	4	Mwingi Central	Nuu	Kyangati
335	MoET&NR	Street lights at Kavindu shopping center	5	Mwingi Central	Nuu	Kyangati
336	MoIHT&PW	Drift(box) at Kwa Mwanduka Mbundu road from Kaweli	1	Mwingi Central	Nuu	Nguuni
337	MoTC&I	Pit latrine at Kalisilaa market	2	Mwingi Central	Nuu	Nguuni
338	MoH&S	Equipping of Yatwa Dispensary maternity ward	3	Mwingi Central	Nuu	Nguuni
339	MoIHT&PW	Drift at Kalwilaa to Maathini road at Kavuko road	4	Mwingi Central	Nuu	Nguuni
340	MoIHT&PW	Kawelu-Ngangani through Katisaa road	5	Mwingi Central	Nuu	Nguuni
341	MoH&S	Upgrading of Kyusiani Dispensary maternity wing, laboratory and fencing	1	Mwingi West	Kyome/Thaana	Thaana Nzau
342	MoAW&I	Excavation of Kangangini-Katitika Earth dam, fencing and drawing systems	2	Mwingi West	Kyome/Thaana	Thaana Nzau
343	MoET&NR	Supply and installation of 12 solar flood lights at Yenzuva, 3No. At Mavui, 3No. At Kyusyani and 3 at Kasavini.	3	Mwingi West	Kyome/Thaana	Thaana Nzau
344	MoH&S	Renovation of Thaana Nzau dispensary and fencing	4	Mwingi West	Kyome/Thaana	Thaana Nzau
345	MoIHT&PW	Dozer opening and civil works from Kyusiani mkt to Wikivuvwa junction	5	Mwingi West	Kyome/Thaana	Thaana Nzau
346	MoAW&I	Kwa Kilonzi Mbuku water project pipeline extension to Kavaini Ward HQS and distribution to Kiundani mkt, to Kavaini Secondary and Kavaini Primary.	1	Mwingi West	Kyome/Thaana	Thaana Nzau
347	MoH&S	Construction of staff houses at Thitani health centre and completion of Thitani health centre mortuary	2	Mwingi West	Kyome/Thaana	Thitani Village
348	MoAW&I	Disilting of Kilela earthdam and repair of spilway and fencing	3	Mwingi West	Kyome/Thaana	Thitani Village
349	MoET&NR	Supply and installation of 18 solar flood lights at the following markets; 3No. At Maiyoni, Kasanga 3NO.,Kavaini 3No., ward HQS 3NO., Thitani secondary school 3No., Thitani market 3No. and village HQS 3No.	4	Mwingi West	Kyome/Thaana	Thitani Village
350	MoAW&I	Construction of Kwa-Mbele sand dam along Kwa-Mwangi river-upper Kasanga	5	Mwingi West	Kyome/Thaana	Thitani Village
351	MoAW&I	Ngomen Earth dam excavation, fencing, latrine construction, well drilling, water drawing system and water kiosk	1	Mwingi West	Kyome/Thaana	Thokoa

352	MoH&S	Construction and equipping of laboratory at Kasevi dispensary, latrine for PLWD and construction of offices.	2	Mwingi West	Kyome/Thaana	Thokoa
353	MoET&NR	Solar power hybridization of Thokoa borehole and supply and installation of 2No. 10,000 water tanks at the following kiosks; Kwa Gedion and Kasevi dispensary.	3	Mwingi West	Kyome/Thaana	Thokoa
354	MoIHT&PW	Road opening, grading and civil works for road from Kasevi dispensary to kwa Kilyuli with drift along Mbitini stream.	4	Mwingi West	Kyome/Thaana	Thokoa
355	MoBEI&YD	Construction of ECDE classroom at Thokoa primary school.	5	Mwingi West	Kyome/Thaana	Thokoa
356	MoAW&I	Ndaluni borehole water piping to Ndaluni secondary school and Ndaluni primary	1	Mwingi West	Kyome/Thaana	Kyome
357	MoAW&I	Kwa Masai borehole water distribution to Kyome boys, Kyome girls and Kyome market.	2	Mwingi West	Kyome/Thaana	Kyome
358	MoH&S	Renovation of Thonzweni dispensary (construction of five rooms) and a staff house	3	Mwingi West	Kyome/Thaana	Kyome
359	MoAW&I	Excavation of Kwa Makau/Mulwa (Kolani) earthdam	4	Mwingi West	Kyome/Thaana	Kyome
360	MoAW&I	Yongondi rock slab construction	5	Mwingi West	Kyome/Thaana	Kyome
361	MoH&S	Kanyekini dispensary comprehensive renovation including power house and accessories, electrification, floor repairs and supply and installation of 2No. 10,000 liter plastic tanks and staff latrine.	1	Mwingi West	Kyome/Thaana	Musauni
362	MoAW&I	Kanyarini earth dam excavation, fencing, well drilling, water drawing system and latrine	2	Mwingi West	Kyome/Thaana	Musauni
363	MoIHT&PW	Construction of drift at Kwa-Kaoka stream and murrum application section at Sambu Muthui with culverts installation and civil works.	3	Mwingi West	Kyome/Thaana	Musauni
364	MoTC&I	Construction of 4 door pit latrine at Ikoma Moka Baraza pane	4	Mwingi West	Kyome/Thaana	Musauni
365	MoIHT&PW	Dozer opening and grading and civil works along Kwa Muteti-Kaeyangya- Kwa Kathuku-Kwa Ngunga-Kwa Mwamule with branches at Kwa Ngunga- Kwa Kithu Kikau and Kwa Ngunga - Kwa Mwosya	5	Mwingi West	Kyome/Thaana	Musauni
366	MoH&S	Renovation of Wikivuvwa proposed dispensary, equipping/stocking and operationalization.	1	Mwingi West	Kyome/Thaana	Winzyeei

367	MoIHT&PW	Road opening, culvert installation, slab construction at Kwa Ngwatha, Ndiuni stream and spots murraming at Kwa Kiliku and Ngui Kisasa	2	Mwingi West	Kyome/Thaana	Winzyeei
368	MoAW&I	Proposed drilling, casing and equipping of a borehole at Kwa Kivindu Nzika	3	Mwingi West	Kyome/Thaana	Winzyeei
369	MoIHT&PW	Road opening from Wikivuvwa junction through Kwa Kathae to junction Kasavini road Thaana village	4	Mwingi West	Kyome/Thaana	Winzyeei
370	MoAW&I	Extension of Kalimbui water project to Kitulani secondary school, Kitulani primary school and Kyondoni ECDE centre	1	Mwingi West	Kyome/Thaana	Kanyaa
371	MoH&S	Construction of an administration block at Kanyaa dispensary	2	Mwingi West	Kyome/Thaana	Kanyaa
372	MoET&NR	Supply and installation of solar panels at Kitulani borehole, construction of water kiosk	3	Mwingi West	Kyome/Thaana	Kanyaa
373	MoAW&I	Fencing and upgrading of Kathonzooni rock catchment	4	Mwingi West	Kyome/Thaana	Kanyaa
374	MoAW&I	Disilting of Kitulani earth dam	5	Mwingi West	Kyome/Thaana	Kanyaa
375	MoAW&I	Scooping and disilting of Kwa Kivanguli (Mukauni) earth dam	1	Mwingi West	Nguutani	Nguutani/Mukauni/ Katuyu
376	MoIHT&PW	Grading of road from Nguutani town to Muambani village	2	Mwingi West	Nguutani	Nguutani/Mukauni/ Katuyu
377	MoAW&I	Supply and installation of 10,000 ltr water tanks at Nguutani secondary, Nguutani Primary, Katuyu secondary, Katuyu primary and Mukauru primary	3	Mwingi West	Nguutani	Nguutani/Mukauni/ Katuyu
378	MoIHT&PW	Construction of Kwa Mulwa culvert along Katuyu road	4	Mwingi West	Nguutani	Nguutani/Mukauni/ Katuyu
379	MoBEI&YD	Fencing and gate construction at Mukauni ECDE centre	5	Mwingi West	Nguutani	Nguutani/Mukauni/ Katuyu
380	MoIHT&PW	Improvement of Nzawa to Muthioni road with drift at Kwa Kiko and Kwa Kangama rivers	1	Mwingi West	Nguutani	Nzawa/Mavuni
381	MoAW&I	Extension and installation of piped water from Katotu to Kwa Ututu and installation at Katotu primary school.	2	Mwingi West	Nguutani	Nzawa/Mavuni
382	MoBEI&YD	Construction and installation of two workshops at Nzawa V.T.C	3	Mwingi West	Nguutani	Nzawa/Mavuni
383	MoIHT&PW	Improvement of Nzawa to Nzalae road with drift at Kakua river and gabions	4	Mwingi West	Nguutani	Nzawa/Mavuni

384	MoIHT&PW	Improvement of Mavuni to Katotu road with drift at Kwa Itula Kiumoni river slab and murrum at Kwa Kiia and Kwa Ileve	5	Mwingi West	Nguutani	Nzawa/Mavuni
385	MoIHT&PW	Grading of road from Dodoma-Kakoloe with a drift to Kikiini secondary	1	Mwingi West	Nguutani	Kikiini/Nzauni
386	MoAW&I	Construction of an earthdam at Kwa-Muthui Musungu in Kithuni	2	Mwingi West	Nguutani	Kikiini/Nzauni
387	MoIHT&PW	Construction of a drift along Mululi river to connect Bazaar and Kwa-Kongo Nzauni	3	Mwingi West	Nguutani	Kikiini/Nzauni
388	MoIHT&PW	Grading of road from Nzauni-Nzauni primary to Katukoni river with a drift at Katukoni and Masaaini river	4	Mwingi West	Nguutani	Kikiini/Nzauni
389	MoIHT&PW	Grading of road from Kwa Kitheka Ituli-Ukaka to catholic church Kyathumbi	5	Mwingi West	Nguutani	Kikiini/Nzauni
390	MoH&S	Finishing works/wiring/connection of electricity at Nzalae dispensary	1	Mwingi West	Nguutani	Nzalae/Kakululo
391	MoIHT&PW	Drift at Kwa Ngeta, Kithyoko river along Kakululo-Nzalae road	2	Mwingi West	Nguutani	Nzalae/Kakululo
392	MoAW&I	Fencing of Kwa Mwava dam	3	Mwingi West	Nguutani	Nzalae/Kakululo
393	MoIHT&PW	Improvement of road from Kasamba drift-Nzalae market-Nzalae secondary school-Kwa Kalumbo with drift and culverts	4	Mwingi West	Nguutani	Nzalae/Kakululo
394	MoBEI&YD	ECDE classroom at Matheani primary school	5	Mwingi West	Nguutani	Nzalae/Kakululo
395	MoAW&I	Extension of piped water from Nzawa to Katoteni market and Nzawa health centre	1	Mwingi West	Nguutani	Muthoni/Katoteni
396	MoAW&I	Scooping of Katoteni water pan	2	Mwingi West	Nguutani	Muthoni/Katoteni
397	MoIHT&PW	Grading of Kwa Muli Musyoka, Mutulu Ngusu through Kalonzya Maunda to Kwa Kimeu road	3	Mwingi West	Nguutani	Muthoni/Katoteni
398	MoBEI&YD	Construction of 4 door pit latrine at Thwambemba primary school	4	Mwingi West	Nguutani	Muthoni/Katoteni
399	MoH&S	Construction of Muthioni dispensary	5	Mwingi West	Nguutani	Muthoni/Katoteni
400	MoIHT&PW	Proposed drift at Kwa Mulae river (Nzawa-Kavoloi road)	1	Mwingi West	Nguutani	Ngongoni/Kavoloi/Mathunzini
401	MoH&S	Proposed nurse quarters at Ngongoni dispensary/elevation to level 3	2	Mwingi West	Nguutani	Ngongoni/Kavoloi/Mathunzini

402	MoIHT&PW	Proposed repair with culverts, gabions, murrum at Kwa Kaluku (Musewani) and drift at Ikomoa river	3	Mwingi West	Nguutani	Ngongoni/Kavoloi/Mathunzini
403	MoIHT&PW	Proposed opening of road from Kwa Kimangaya to Kwa Kivuthi with a drift at the river	4	Mwingi West	Nguutani	Ngongoni/Kavoloi/Mathunzini
404	MoIHT&PW	Proposed road construction from Mathunzini town to Kwa Muathe (Kavoloi-Kanyaa junction)	5	Mwingi West	Nguutani	Ngongoni/Kavoloi/Mathunzini
405	MoAW&I	Extension of water from Kwa Kiama borehole to Kwa Mutumbe with an elevated water tank then distribution to institutions/community	1	Mwingi West	Nguutani	Muivu
406	MoBEI&YD	Construction of two equiped classrooms at Muivu Vocational centre	2	Mwingi West	Nguutani	Muivu
407	MoIHT&PW	Opening of road from Mwanyani to Kiliani primary school	3	Mwingi West	Nguutani	Muivu
408	MoAW&I	Desilting of Kea earth dam	4	Mwingi West	Nguutani	Muivu
409	MoH&S	Extension of Kea dispensary to Maternity	5	Mwingi West	Nguutani	Muivu
410	MoBEI&YD	Completion and equiping of Kiomo vocational training centre	1	Mwingi West	Kiomo/Kyethani	Kiomo
411	MoH&S	Construction of maternity wing at Kiomo dispensary and well equiped laboratory	2	Mwingi West	Kiomo/Kyethani	Kiomo
412	MoIHT&PW	Construction of drifts and culverts along KETRACO-Winzua water kiosk	3	Mwingi West	Kiomo/Kyethani	Kiomo
413	MoAW&I	Construction of Malatani Kwa Kituke earth dam and water kiosk	4	Mwingi West	Kiomo/Kyethani	Kiomo
414	MoAW&I	Disilting of Kikunduu and Kwa Kuvora earth dam	5	Mwingi West	Kiomo/Kyethani	Kiomo
415	MoAW&I	Rehabilitation of Wisyuma, Syathi, Kwa Kuvora rocks	6	Mwingi West	Kiomo/Kyethani	Kiomo
416	MoIHT&PW	Opening road from Ndingu-Katwei-Mbilo_Kikombo-Katee-Health centre-Katee-Muli-Nguli-Nyaga-Thomas-Kiio secondary with drifts and culverts	1	Mwingi West	Kiomo/Kyethani	Mbondoni
417	MoIHT&PW	Opening of road from Sammy Maithya-Kalundu-Katumbo-Beulali through Muuku with culverts and drifts where necessary.	2	Mwingi West	Kiomo/Kyethani	Mbondoni
418	MoAW&I	Extension of water pipes from Mbilo tu Uvaita primary school with kiosks	3	Mwingi West	Kiomo/Kyethani	Mbondoni
419	MoAW&I	Construction of Kakaanani earth dam	4	Mwingi West	Kiomo/Kyethani	Mbondoni

420	MoIHT&PW	Drifts and culverts along Tivui-Nzumu-Maingi road	5	Mwingi West	Kiomo/Kyethani	Mbondoni
421	MoAW&I	Karura borehole drilling	1	Mwingi West	Kiomo/Kyethani	Karura/Wikithuki
422	MoH&S	Completion of Wikithuki maternity wing	2	Mwingi West	Kiomo/Kyethani	Karura/Wikithuki
423	MoIHT&PW	Road construction from Nzaaiku-Makutano-Karora-Kwalela-Kakongo with culverts and drifts	3	Mwingi West	Kiomo/Kyethani	Karura/Wikithuki
424	MoIHT&PW	Road grading from Mulata Utunda-Kwa Nzembe-Kasusya-Kwa Kavuvi-Kwa Ngangu with culverts and drifts	4	Mwingi West	Kiomo/Kyethani	Karura/Wikithuki
425	MoBEI&YD	Construction of Makutano ECDE classroom	5	Mwingi West	Kiomo/Kyethani	Karura/Wikithuki
426	MoIHT&PW	Road grading from Kyethani primary-Kyethani secondary to Kasavini center	1	Mwingi West	Kiomo/Kyethani	Kyethani
427	MoBEI&YD	Construction of ECDE classroom at Kavingoni primary school.	2	Mwingi West	Kiomo/Kyethani	Kyethani
428	MoBEI&YD	Construction of ECDE classroom at Itendeu primary school.	3	Mwingi West	Kiomo/Kyethani	Kyethani
429	MoAW&I	Construction of a sand dam at Kwa Muthuvi Mwalili	4	Mwingi West	Kiomo/Kyethani	Kyethani
430	MoBEI&YD	Fencing of Kyethani primary school	5	Mwingi West	Kiomo/Kyethani	Kyethani
431	MoIHT&PW	Construction of road from Kavuvuani market to borehole to Makaa-Kangalu-Wali-Nzenge with culverts and drifts where necessary	1	Mwingi West	Kiomo/Kyethani	Kavuoni
432	MoBEI&YD	Construction of ECDE classroom at Kavuoni primary school	2	Mwingi West	Kiomo/Kyethani	Kavuoni
433	MoH&S	Electricity wiring at Kavuvuani dispensary	3	Mwingi West	Kiomo/Kyethani	Kavuoni
434	MoIHT&PW	Opening of road from Katanga-Kathita with culverts and drifts where necessary	4	Mwingi West	Kiomo/Kyethani	Kavuoni
435	MoBEI&YD	Construction of ECDE classroom at Tyaa primary school	5	Mwingi West	Kiomo/Kyethani	Kavuoni
436	MoIHT&PW	Installation of 4 drifts and 5 culverts at Kairungu-Itongolani road	1	Mwingi West	Kiomo/Kyethani	Kairungu
437	MoIHT&PW	Road opening and grading of Kianziani-Kavindu-Ngungu-Kimanzi Itavwa-Kianziani	2	Mwingi West	Kiomo/Kyethani	Kairungu
438	MoIHT&PW	Road opening from Kiiio-Kwa Kalandi Malatani-Kyumbo-Mwangangi-Kwa konza-Kwa Koko-Kwa Mutemi-Muthusi-Kwa Kyumbo	3	Mwingi West	Kiomo/Kyethani	Kairungu
439	MoIHT&PW	Opening of Kiomboko road with culverts to malatani earth dam	4	Mwingi West	Kiomo/Kyethani	Kairungu
440	MoAW&I	Drilling of Kakongo borehole and piping to Kakongo market	5	Mwingi West	Kiomo/Kyethani	Kairungu

441	MoIHT&PW	Opening and grading of Nengyani-Mavoloni-Kwa Muthui Komo to Kwa Nzusi.	6	Mwingi West	Kiomo/Kyethani	Kairungu
442	MoAW&I	Expansion, rehabilitation and fencing of Kasina earth dam	1	Mwingi West	Migwani	Migwani/Itoloni
443	MoAW&I	Rehabilitation and fencing of Mui earth dam	2	Mwingi West	Migwani	Migwani/Itoloni
444	MoIHT&PW	Completion of AIC Migwani-Kwa Mulindu-Kithaunani drift phase 3	3	Mwingi West	Migwani	Migwani/Itoloni
445	MoH&S	Infrastructure, supply of water tanks and fencing of Itoloni dispensary	4	Mwingi West	Migwani	Migwani/Itoloni
446	MoIHT&PW	Rehabilitation of Bazaar, Kwa Nguu, Kalembwa to Kaliluni road with culverts	5	Mwingi West	Migwani	Migwani/Itoloni
447	MoAW&I	Rehabilitation of Ndalani earth dam	1	Mwingi West	Migwani	Kyamboo/Kaliloni
448	MoH&S	Completion of Kyambo health centre (fencing, gate and ceiling)	2	Mwingi West	Migwani	Kyamboo/Kaliloni
449	MoAW&I	Rehabilitation of Muukuni earth dam	3	Mwingi West	Migwani	Kyamboo/Kaliloni
450	MoIHT&PW	Rehabilitation of Ngutho drift	4	Mwingi West	Migwani	Kyamboo/Kaliloni
451	MoAW&I	Rehabilitation of Kaliluni shallow well	5	Mwingi West	Migwani	Kyamboo/Kaliloni
452	MoAW&I	Fencing of Nzeluni earth dam with a gate, installation of electricity at power house, construction of water kiosk and a pit latrine	1	Mwingi West	Migwani	Nzeluni/Mungalu
453	MoAW&I	Construction of rock water catchment at Syevutye rock Muthunzuu	2	Mwingi West	Migwani	Nzeluni/Mungalu
454	MoAW&I	Water pipeline from Nzeluni earth dam to Kwa Kyelu junction with a water kiosk	3	Mwingi West	Migwani	Nzeluni/Mungalu
455	MoIHT&PW	Road opening and heavy grading of Nzeluni-Kilungu, Ithengeli to Mikuyuni road	4	Mwingi West	Migwani	Nzeluni/Mungalu
456	MoTC&I	Construction of a 4 door pit latrine at Nzeluni market	5	Mwingi West	Migwani	Nzeluni/Mungalu
457	MoAW&I	Drilling of new water borehole at Mumbuni Katalwa water project	1	Mwingi West	Migwani	Katalwa/Mumbuni
458	MoH&S	Completion of Kwa Kavingo dispensary	2	Mwingi West	Migwani	Katalwa/Mumbuni

459	MoH&S	Completion of Mumbuni dispensary i.e supplying the facility with all maternity equipment and laboratory and supply of water tanks at the facility	3	Mwingi West	Migwani	Katalwa/Mumbuni
460	MoBEI&YD	Construction of a dinning hall ata Ngulilu VTC	4	Mwingi West	Migwani	Katalwa/Mumbuni
461	MoBEI&YD	Construction of an ECDE classroom at Mutwaathi primary school	5	Mwingi West	Migwani	Katalwa/Mumbuni
462	MoAW&I	Supply of water 10000 ltrs tanks at Mathuma primary school 2No., Kisovo secondary school 2No., Kilulu primary 2No., 1pc at Mathuma secondary 2No., Kisovo primary 2No.	1	Mwingi West	Migwani	Kisovo
463	MoH&S	Construction of maternity wing at Kilulu dispensary.	2	Mwingi West	Migwani	Kisovo
464	MoIHT&PW	Construction of drift at Kasavani river along Mathuma-Musola road	3	Mwingi West	Migwani	Kisovo
465	MoIHT&PW	Construction of drift at Kiluma river along Kisovo-Itheng'eli roads	4	Mwingi West	Migwani	Kisovo
466	MoIHT&PW	Construction of drift at Mwatyaa river along Mwatyaa-Musola road	5	Mwingi West	Migwani	Kisovo
467	MoH&S	Equiping of laboratory at Nzatani dispensary	1	Mwingi West	Migwani	Nzatani/Ilalambyu
468	MoAW&I	Purchase and supply of 8, 10000ltr water tanks for Ngoni primary, Ilalambyu, Kamutungu, Kanyuuni, Nzatani, Mwazenge, Kaluu, Mwanzilu ECDE centre	2	Mwingi West	Migwani	Nzatani/Ilalambyu
469	MoIHT&PW	Heavy grading of Ilalambyu-Mwambala-Kwa Kamba road	3	Mwingi West	Migwani	Nzatani/Ilalambyu
470	MoIHT&PW	Construction of drift at Ngunini river	4	Mwingi West	Migwani	Nzatani/Ilalambyu
471	MoIHT&PW	Construction of 2 drifts at Kaluu-Kikuni road	5	Mwingi West	Migwani	Nzatani/Ilalambyu
472	MoH&S	Construction of Kunikila Health Centre	1	Kitui West	Matinyani	Katheuni
473	MoAW&I	Disilting of Kanzevyu earthdam	2	Kitui West	Matinyani	Katheuni
474	MoAW&I	Drilling of a borehole at kwa muthange	4	Kitui West	Matinyani	Katheuni
475	MoIHT&PW	Dozzing and grading of road from Kwa Kekee to Itothya	5	Kitui West	Matinyani	Katheuni
476	MoAW&I	Construction of water kiosks at Kongole and kwa mbaa Mwendwa	3	Kitui West	Matinyani	Katheuni
477	MoH&S	Construction of Lab at Maseki Dispensary	1	Kitui West	Matinyani	Maseki

478	MoIHT&PW	Dozging of road from Kitumbu primary to Kitumui Hill	3	Kitui West	Matinyani	Maseki
479	MoAW&I	Drilling of a borehole at Maseki market	2	Kitui West	Matinyani	Maseki
480	MoAW&I	Drilling of a borehole at Kitumbi	4	Kitui West	Matinyani	Maseki
481	MoIHT&PW	Upgrading of road from Kitumbi Primary to Kitumui Hill	5	Kitui West	Matinyani	Maseki
482	MoH&S	Construction of toilets at Kauma Health Centre	1	Kitui West	Matinyani	Kauma
483	MoH&S	Installation of solar panels at Kauma Health Centre	4	Kitui West	Matinyani	Kauma
484	MoIHT&PW	Grading of road from Kauma Secondary thru kwa Muangato Kyemeve Primary	5	Kitui West	Matinyani	Kauma
485	MoIHT&PW	Road opening at kalukulu thru kwa Muthui, kikava to kwa Nyali Wangui	2	Kitui West	Matinyani	Kauma
486	MoAW&I	Drilling of a borehole at Kyeni mixed Secondary School	3	Kitui West	Matinyani	Kauma
487	MoH&S	Construction of Matinyani Health Centre	1	Kitui West	Matinyani	Kyondoni
488	MoBEI&YD	Construction of changing rooms at kwa Mukoma	2	Kitui West	Matinyani	Kyondoni
489	MoGS&C	Opening of Mutendea road to Kwa Mukoma via Kamulu	3	Kitui West	Matinyani	Kyondoni
490	MoIHT&PW	Opening of Matinyani Mbavae Road	4	Kitui West	Matinyani	Kyondoni
491	MoAW&I	Water pipeline extension at Mbavae	5	Kitui West	Matinyani	Kyondoni
492	MoH&S	Fencing of Kalimani dispenary and a gate	1	Kitui West	Matinyani	Kalimani
493	MoAW&I	Drilling of borehole at Kwa Mila Nzuki Ndundu	2	Kitui West	Matinyani	Kalimani
494	MoAW&I	Distilling of Kyambusya earthdam	4	Kitui West	Matinyani	Kalimani
495	MoBEI&YD	Construction of ECDE classrooms at Kakumi Primary School	3	Kitui West	Matinyani	Kalimani
496	MoIHT&PW	Opening of a road from Kyambusya to Masinzi kwa Nzuki	5	Kitui West	Matinyani	Kalimani
497	MoIHT&PW	Construction of a slamp at kwa Kyembeni	3	Kitui West	Matinyani	Kathuma
498	MoH&S	Fencing of Kathuma dispenary and a gate	4	Kitui West	Matinyani	Kathuma
499	MoH&S	Installation of electricity at Kathuma Dispensary	1	Kitui West	Matinyani	Kathuma
500	MoBEI&YD	Construction of ECDE classrooms at Maaini Primary School	2	Kitui West	Matinyani	Kathuma
501	MoH&S	Completion of Kathuma Dispensary	5	Kitui West	Matinyani	Kathuma
502	MoAW&I	Sand dam at Kauwi River at kwa Mustisya Malombe	3	Kitui West	Kithumula	Kithumula
503	MoAW&I	Earth dam at kwa Musyoka Kikunguu	2	Kitui West	Kithumula	Kithumula
504	MoH&S	Operazation and equiping of Kilimu Dispensary	4	Kitui West	Kithumula	Kithumula

505	MoAW&I	Waterpipe extension , Kitku-kithumula mrkt, overhead tank and return pipes	1	Kitui West	Kithumula	Kithumula
506	MoBEI&YD	Construction of ECDE classrooms at Ngomang Primary	5	Kitui West	Kithumula	Kithumula
507	MoAW&I	Distilling and fencing Kwa Musemi dam	1	Kitui West	Kithumula	Kwa Mulungu
508	MoAW&I	Distilling of Kwa Malonza dam	2	Kitui West	Kithumula	Kwa Mulungu
509	MoH&S	Equiping the lab and building maternity wing at Kwa Mutungu Dispensary	4	Kitui West	Kithumula	Kwa Mulungu
510	MoBEI&YD	Constructio of ECDE classrooms at Maselele Primary	3	Kitui West	Kithumula	Kwa Mulungu
511	MoAW&I	Desilting and fencing of Kwa Malonza dam	5	Kitui West	Kithumula	Kwa Mulungu
512	MoH&S	Equiping and staffing of Kyaani dispensary	1	Kitui West	Kithumula	Kasaini
513	MoAW&I	Desilting of Kwa Mbiti dam	2	Kitui West	Kithumula	Kasaini
514	MoAW&I	Kivani to Makolo drift (kwa Muli Kimanzi)	4	Kitui West	Kithumula	Kasaini
515	MoIHT&PW	Opening and grading of Kyaani primary to Mwanga road	5	Kitui West	Kithumula	Kasaini
516	MoAW&I	Water pipeline extension from Kaluku-Makolo	3	Kitui West	Kithumula	Kasaini
517	MoBEI&YD	Construction of Polytecnic toilet, land available	1	Kitui West	Kithumula	Mutonga
518	MoAW&I	Desilting and fencing of Kwa Mutonga dam	4	Kitui West	Kithumula	Mutonga
519	MoH&S	Renovation of Kwa Mutonga Health Centre staff quarters	2	Kitui West	Kithumula	Mutonga
520	MoBEI&YD	Construction of ECDE classrooms at Manzi Itumo Primary school	3	Kitui West	Kithumula	Mutonga
521	MoIHT&PW	Road opening from Kwa Mutonga market-Kwa Kakusa- Kwa Maili	5	Kitui West	Kithumula	Mutonga
522	MoH&S	Renovation and fencing of Mithikwani dispensary	1	Kitui West	Kithumula	Mithiikwani
523	MoAW&I	Drilling of borehole at Kathiani primary	2	Kitui West	Kithumula	Mithiikwani
524	MoIHT&PW	Opening of the road from Kwa Kathiani dam to Kwa Kitema thru Kwa Ngolo to Mithikiani market	3	Kitui West	Kithumula	Mithiikwani
525	MoAW&I	Desilting of Kanakoni earthdam	4	Kitui West	Kithumula	Mithiikwani
526	MoIHT&PW	Opening of a road from Kathiani dam to Kwa Kitema thru Kwa NgoloMuthiikwani market	5	Kitui West	Kithumula	Mithiikwani

527	MoTC&I	Construction of morden market at Tulia	1	Kitui West	Mutonguni	Mithini
528	MoIHT&PW	Utoo-Kitamwiki-Kithmula roadopening,gradingand civil structures	2	Kitui West	Mutonguni	Mithini
529	MoH&S	Renovation of Tulia Health Centre and completion of the main the main building	3	Kitui West	Mutonguni	Mithini
530	MoH&S	Completion of Utoo Dispensary and equiping	4	Kitui West	Mutonguni	Mithini
531	MoIHT&PW	Road opening and grading of Utoo- Kwa Nyenze road	5	Kitui West	Mutonguni	Mithini
532	MoAW&I	Drilling and equiping a borehole at Nyuani Primary School	1	Kitui West	Mutonguni	Kakeani
533	MoBEI&YD	Equiping of Ilani Primary School	2	Kitui West	Mutonguni	Kakeani
534	MoH&S	Completion of Kakeani Health Centre staff quarters	3	Kitui West	Mutonguni	Kakeani
535	MoAW&I	Fencing and construction of toilets and bathrooms at Kwa Imbeta earthdam	4	Kitui West	Mutonguni	Kakeani
536	MoIHT&PW	Expansion and grading of Ndana-kwa Kasenga-kwa Kilanga road kaungu-kwa kavale-Musumba Mumili road	5	Kitui West	Mutonguni	Kakeani
537	MoH&S	Construction of Kyathani maternity,dispensary,fencing and equiping the facility	1	Kitui West	Mutonguni	Musengo
538	MoIHT&PW	Road opening from Muthule junction-kwa nguluka to kyeni thru kyambinda	2	Kitui West	Mutonguni	Musengo
539	MoAW&I	Water pipeline extension from kwa Mwenandu to Mutundithrough Kakumuli market	3	Kitui West	Mutonguni	Musengo
540	MoAW&I	Earthdam excavation at Musengo Polytecnic	4	Kitui West	Mutonguni	Musengo
541	MoAW&I	Bore hole drilling at Kwa Kwalo in Nguand area	5	Kitui West	Mutonguni	Musengo
542	MoH&S	Construction of Yalatani dispensary maternity ward	1	Kitui West	Mutonguni	Yalatani
543	MoAW&I	Desilting of Yalatani earthdam	3	Kitui West	Mutonguni	Yalatani
544	MoAW&I	Drilling and equiping of Kwandodndo borehole	4	Kitui West	Mutonguni	Yalatani
545	MoGS&C	Levelling and fencing of Yalatani playground	2	Kitui West	Mutonguni	Yalatani
546	MoAW&I	Fencing Kamako dam	5	Kitui West	Mutonguni	Yalatani
547	MoAW&I	Desilting of Kmavidi dam	1	Kitui West	Mutonguni	Mutonguni
548	MoH&S	Construction of maternity wing at Nzimia Dispensary	2	Kitui West	Mutonguni	Mutonguni

549	MoBEI&YD	Completion of Mutonguni Resource Centre	3	Kitui West	Mutonguni	Mutonguni
550	MoIHT&PW	Expansion, grading and other civil works works for Kyamutimba-Nzima-Mbuuni-Kwa Kitiva to Ilani Market Road	4	Kitui West	Mutonguni	Mutonguni
551	MoIHT&PW	Kwa Makasa- Kiamani Sec-Kwa Mulu-Kivulu Primary Road	5	Kitui West	Mutonguni	Mutonguni
552	MoH&S	Renovation and equipping of Kangondi Dispensary	1	Kitui West	Mutonguni	Kangondi
553	MoAW&I	Extension of water Pipeline from Kwa Mbune-Mavalo primary-Kavaloni shopping centre	4	Kitui West	Mutonguni	Kangondi
554	MoIHT&PW	Road opening with drainage systems fro Kangondi shopping center-Kavaloni centre to MavoloCatholic-AIC Kyathani	5	Kitui West	Mutonguni	Kangondi
555	MoIHT&PW	Road opening/drainagesystems from Muthale Girls-Kwa Mutangi-Kwa Muko Primary	2	Kitui West	Mutonguni	Kangondi
556	MoAW&I	Drilling and equipping at Kalungali/Mutulu borehole	3	Kitui West	Mutonguni	Kangondi
557	MoAW&I	Water pipeline extension from Kwa Benedetta Mutuku-Sangala Primary school	1	Kitui West	Kauwi	Mutanda
558	MoAW&I	Desilting of Komu erthdam	2	Kitui West	Kauwi	Mutanda
559	MoBEI&YD	Construction of ECDE classrooms at Mutanda Primary School	4	Kitui West	Kauwi	Mutanda
560	MoH&S	Labaratory services at Mutanda dispensary	3	Kitui West	Kauwi	Mutanda
561	MoIHT&PW	Road from Mutanda to Mangela	5	Kitui West	Kauwi	Mutanda
562	MoAW&I	Completion of desilting of Kwa Nzuki earthdam and survey	1	Kitui West	Kauwi	Kauwi
563	MoAW&I	Pipeline extension of water fromNdovoi borehole to Nzeneli	3	Kitui West	Kauwi	Kauwi
564	MoAW&I	Drift at kwa Kamani	4	Kitui West	Kauwi	Kauwi
565	MoAW&I	Pipeline extension of water from Ndovoi borehole to Kauwi primary and secodary schools	5	Kitui West	Kauwi	Kauwi
566	MoAW&I	Sand dam at Kiteti River	2	Kitui West	Kauwi	Kauwi
567	MoAW&I	Borehole at Kangungi primary and secondary schools	1	Kitui West	Kauwi	Kivani
568	MoH&S	Construction of labaratory at Kivani Dispensary	2	Kitui West	Kauwi	Kivani
569	PSMA	Construction of Village Adminstration office at Kivani	4	Kitui West	Kauwi	Kivani
570	MoAW&I	Construction of a drift at Mathata River (Kwa Kimotho)	3	Kitui West	Kauwi	Kivani
571	MoAW&I	Construction of a drift at Kivani River (Kwa Ngusya)	5	Kitui West	Kauwi	Kivani

572	MoIHT&PW	Construction of road from Kauwi river through Kwa Musango to kwa Pius	1	Kitui West	Kauwi	Mutini
573	MoBEI&YD	Construction of ECDE classrooms at Kiseveni Primary School	3	Kitui West	Kauwi	Mutini
574	MoAW&I	Desilting of Maukuni Dam	4	Kitui West	Kauwi	Mutini
575	MoH&S	Fencing and boundary identification of Kiseveni Dispensary	2	Kitui West	Kauwi	Mutini
576	MoAW&I	Drilling of borehole at Kilindili Primary School	5	Kitui West	Kauwi	Mutini
577	MoAW&I	Katheka water pipeline extension from K/Vongo to K/Ngotho-Kahoto market	2	Kitui West	Kauwi	Katutu
578	MoH&S	Completion and fencing of Nzale dispensary	1	Kitui West	Kauwi	Katutu
579	MoIHT&PW	Grading, gravelling and murrum application of the Road from Kwa Kota-Kyeni, through Kwa Kalomo-K/Mbiti wa Uvyu.	4	Kitui West	Kauwi	Katutu
580	MoIHT&PW	Culverts at Kwa Mwanja, Kwa Kinyamasyo	5	Kitui West	Kauwi	Katutu
581	MoTC&I	Stock yard at Katutu market (purchase of land)	3	Kitui West	Kauwi	Katutu
582	MoIHT&PW	Grading, culvert installation, gabioning of road from Kwa Kila, Isungu, Kalengi, to Kitune earthdam	2	Kitui West	Kauwi	Kyenge
583	MoAW&I	Repair of Kyenge borehole	1	Kitui West	Kauwi	Kyenge
584	MoIHT&PW	Grading, culvert installation, gabioning of road from, Kyenge borehole thru Kwa Ndoos to Ngunguni primary school	3	Kitui West	Kauwi	Kyenge
585	MoH&S	Construction of a dispensary at Kyenge village	4	Kitui West	Kauwi	Kyenge
586	MoIHT&PW	Opening of road from Ngengaani shopping centre to Kwa Mwiitu-Ngunguni Primary school to Kwa Thika-Mengi-Mutune shopping centre	5	Kitui West	Kauwi	Kyenge
587	MoH&S	Fencing, gating, installation of solar light, construction of 4 door pit latrine and equipping of Mwakini dispensary	1	Kitui Rural	Kwa Vonza/ Yatta	Kanyonyoo
588	MoAW&I	Drilling and Equipping of Kiimani Borehole	2	Kitui Rural	Kwa Vonza/ Yatta	Kanyonyoo
589	MoAW&I	Rehabilitation of kaondua earth dam	3	Kitui Rural	Kwa Vonza/ Yatta	Kanyonyoo
590	MoAW&I	Construction of Mangelu earth dam (Masimba/ Ndile)	4	Kitui Rural	Kwa Vonza/ Yatta	Kanyonyoo

591	MoIHT&PW	Construction of drift at katothia river between kambi to katothia road	5	Kitui Rural	KwaVonza/ Yatta	Kanyonyoo
592	MoAW&I	Completion and equipping of maito primary borehole	1	Kitui Rural	KwaVonza/ Yatta	Nthongoni Kawongo
593	MoIHT&PW	Road improvement of kawongo- Nthongoni road	2	Kitui Rural	KwaVonza/ Yatta	Nthongoni Kawongo
594	MoTC&I	Construction of Nthongoni market shed	3	Kitui Rural	KwaVonza/ Yatta	Nthongoni Kawongo
595	MoTC&I	Fencing of kawongo market	4	Kitui Rural	KwaVonza/ Yatta	Nthongoni Kawongo
596	MoET&NR	Installation of Nthongoni market solar light	5	Kitui Rural	KwaVonza/ Yatta	Nthongoni Kawongo
597	MoIHT&PW	Construction of road from Muusini primary to Kyaithani market to Ndauchini primary to Ndauchini market to Ndauchini water project (10km)	1	Kitui Rural	KwaVonza/ Yatta	Ndunguni/ Nyanyaa
598	MoBEI&YD	Equiping and renovation of KAlivini youth polytechnic	2	Kitui Rural	KwaVonza/ Yatta	Ndunguni/ Nyanyaa
599	MoAW&I	Drilling of borehole at glovi (kwa kiatu)	3	Kitui Rural	KwaVonza/ Yatta	Ndunguni/ Nyanyaa
600	MoH&S	Construction of kalima dispensary	4	Kitui Rural	KwaVonza/ Yatta	Ndunguni/ Nyanyaa
601	MoIHT&PW	Construction of road from kwa nzuki- kanza market- mukwale- Sammy king'ola (4km)	5	Kitui Rural	KwaVonza/ Yatta	Ndunguni/ Nyanyaa
602	MoAW&I	Drilling of Ilika secondary borehole	1	Kitui Rural	KwaVonza/ Yatta	Ilika
603	MoAW&I	Construction of syongamali earth dam	2	Kitui Rural	KwaVonza/ Yatta	Ilika
604	MoAW&I	Drilling of kangundo borhole	3	Kitui Rural	KwaVonza/ Yatta	Ilika

605	MoAW&I	Distillation of kwambemba earth dam	4	Kitui Rural	KwaVonza/ Yatta	Ilika
606	MoIHT&PW	Opening of nguunziu maithani kenze road	5	Kitui Rural	KwaVonza/ Yatta	Ilika
607	MoAW&I	Pipeline extension from kwa vonza market to usenyo	1	Kitui Rural	KwaVonza/ Yatta	Kwa Vonza
608	MoH&S	Renovation of masaani dispensary	2	Kitui Rural	KwaVonza/ Yatta	Kwa Vonza
609	MoET&NR	Solar installation at kyanduu borehole	3	Kitui Rural	KwaVonza/ Yatta	Kwa Vonza
610	MoIHT&PW	Road improvement from Ku through kwale to maana atano	4	Kitui Rural	KwaVonza/ Yatta	Kwa Vonza
611	MoBEI&YD	ECDE class construction at malamuni primary school.	5	Kitui Rural	KwaVonza/ Yatta	Kwa Vonza
612	MoAW&I	Construction of earth dam at kilawani/ ngovu area	1	Kitui Rural	KwaVonza/ Yatta	Makusya
613	MoIHT&PW	Heavy grading and slab at kinuunuu river- road from kwa timothy culvert to matulani market(7km)	2	Kitui Rural	KwaVonza/ Yatta	Makusya
614	MoIHT&PW	Road grading from kiusyani through slaughter, ngaakani primary, kwa kangutu slab to kimangu market	3	Kitui Rural	KwaVonza/ Yatta	Makusya
615	MoAW&I	Distilling and scooping of kwa kilya earth dam	4	Kitui Rural	KwaVonza/ Yatta	Makusya
616	MoAW&I	Renovation and solar installation at mukambu borehole	5	Kitui Rural	KwaVonza/ Yatta	Makusya
617	MoAW&I	Enlargement and construction of Kwa Ndanu earth dam	1	Kitui Rural	Kisasi	Maliku
618	MoIHT&PW	Heavy grading of Kalimoni Muili River to Mosaka road 4KM	2	Kitui Rural	Kisasi	Maliku
619	MoIHT&PW	Heavy grading plus civil works of Masoka to Kikuuni to Kitooni to Kwoko kwa Tiva road 8KM	3	Kitui Rural	Kisasi	Maliku

620	MoIHT&PW	Heavy grading of Maluku to Kwa Malombe to Kisasi to Maluku road	4	Kitui Rural	Kisasi	Maluku
621	MoH&S	Completion of Maluku health centre store	5	Kitui Rural	Kisasi	Maluku
622	MoAW&I	Extension and piping in Kavisuni secondary school from Kitamaa bore hole	1	Kitui Rural	Kisasi	Kavisuni
623	MoAW&I	Desilting of Kalala earthdam	2	Kitui Rural	Kisasi	Kavisuni
624	MoIHT&PW	Construction of Miumbu drift on Kalala to Kiambusya road	3	Kitui Rural	Kisasi	Kavisuni
625	MoBEI&YD	Construction of ECDE classroom at Yovovo primary	4	Kitui Rural	Kisasi	Kavisuni
626	OOG	Fencing of Kavisuni primary school	5	Kitui Rural	Kisasi	Kavisuni
627	MoH&S	Construction of maternity ward and laboratory at Ngiluni dispensary	1	Kitui Rural	Kisasi	Ngiluni
628	MoIHT&PW	Heavy grading of Kwa Kyambi to Kavasya centre with drifts and culverts	2	Kitui Rural	Kisasi	Ngiluni
629	MoIHT&PW	Heavy grading of Ngiluni dispensary to Kindu river with drift culverts	3	Kitui Rural	Kisasi	Ngiluni
630	OOG	Construction of 4door pit latrine at Kavasya and Kwa Kutu primary school	4	Kitui Rural	Kisasi	Ngiluni
631	PSM&A	Construction of Village administrators office at Ngiluni	5	Kitui Rural	Kisasi	Ngiluni
632	MoAW&I	Construction of new earthdam at Kinyiki	1	Kitui Rural	Kisasi	Mosa
633	MoIHT&PW	Heavy grading of Kilivi to Mwiwe river road with culverts	2	Kitui Rural	Kisasi	Mosa
634	MoAW&I	Construction of shallow well at Mwiwe river complete with tank and piping	3	Kitui Rural	Kisasi	Mosa
635	MoBEI&YD	Construction of Imale ECDE classroom	4	Kitui Rural	Kisasi	Mosa
636	OOG	Fencing and construction of gate at Kilivi primary school	5	Kitui Rural	Kisasi	Mosa
637	MoIHT&PW	Road construction from Kwa Mbiti Kalambi to Mbosima with drifts at Kooma	1	Kitui Rural	Kisasi	Mbusyani
638	MoIHT&PW	Heavy grading of Mbusyani to Kisikini road with drift at Kooma stream	2	Kitui Rural	Kisasi	Mbusyani
639	MoIHT&PW	Heavy grading of Mbusyani market to Katombi A road	3	Kitui Rural	Kisasi	Mbusyani

640	MoIHT&PW	Heavy grading of Kanzui ECDE to Kwa Ndinga to Nzeeu river road	4	Kitui Rural	Kisasi	Mbusyani
641	MoIHT&PW	Heavy grading of Kanzui ECDE to Kwa Kiema to Nzeeu river road	5	Kitui Rural	Kisasi	Mbusyani
642	MoAW&I	Construction of power house solar power at Mwiwe well, pipeline extension with tank at Ituki	1	Kitui Rural	Kisasi	Masimbini
643	MoAW&I	Pipeline extension from Kisasi health centre borehole to Kisavi health centre	2	Kitui Rural	Kisasi	Masimbini
644	MoAW&I	Construction of Well at Nzeeu along Kisasi Nguuni road and power installation	3	Kitui Rural	Kisasi	Masimbini
645	MoAW&I	Pipeline extension from Nzeeu river well to Utawala shopping centre and Kisavi shopping centre	4	Kitui Rural	Kisasi	Masimbini
646	MoET&NR	Installation of power system at the proposed Kalatini Well	5	Kitui Rural	Kisasi	Masimbini
647	MoIHT&PW	Heavy grading of Mukameni to Kavumbu primary school road with calvert at Kwa Nzengula 3KM	1	Kitui Rural	Kisasi	Nguuni/ Mukameni
648	OOG	Fencing and gate construction, levelling of Mukameni primary playing ground	2	Kitui Rural	Kisasi	Nguuni/ Mukameni
649	MoBEI&YD	Construction of ECDE classroom at Kasarani ECDE centre at Ungaatu	3	Kitui Rural	Kisasi	Nguuni/ Mukameni
650	MoAW&I	Desilting and fencing of Engineer Muungu earthdam	4	Kitui Rural	Kisasi	Nguuni/ Mukameni
651	MoIHT&PW	Heavy grading of Ungaatu to Mbangu with drift at Kooma stream	5	Kitui Rural	Kisasi	Nguuni/ Mukameni
652	MoBEI&YD	Construction of 3ECDE classrooms at Matu, Kiseuni and Kangala primary schools	1	Kitui Rural	Kanyangi	Kiseuni
653	MoAW&I	Desilting and repair of Makondo and Kwa Tabitha earthdams	2	Kitui Rural	Kanyangi	Kiseuni
654	MoAW&I	Pipeline extension from Kiseuni water point to Kithiani market through Kyoani with 3water tanks at Kyoani, Ndivuni and Kithiani markets	3	Kitui Rural	Kanyangi	Kiseuni
655	MoAW&I	Pipeline extension from Kathini Deliverance church to Kathini dispensary with two 10,000ltrs at the facility	4	Kitui Rural	Kanyangi	Kiseuni

656	MoIHT&PW	Grading, Sports murraming and installation of structures along the road Kwa Matu junction – Kwa Kitungu- Kathini dispensary	5	Kitui Rural	Kanyangi	Kiseuni
657	MoH&S	Finishing and equipping of Kitooni dispensary, toilets and fencing	1	Kitui Rural	Kanyangi	Kitooni
658	MoIHT&PW	Opening and grading of Kitooni, Itooma, Kavonge and Kavoo road	2	Kitui Rural	Kanyangi	Kitooni
659	MoAW&I	Construction of Kwa Makiti earthdam	3	Kitui Rural	Kanyangi	Kitooni
660	MoAW&I	Construction of Kwa Mulungu earthdam	4	Kitui Rural	Kanyangi	Kitooni
661	MoIHT&PW	Opening and grading of Kisayani to Kwa Kasimbu to Muliluni road	5	Kitui Rural	Kanyangi	Kitooni
662	MoIHT&PW	Opening and heavy dozing of road from Kalulini to Ngomoni via Mwangeni and construction of slabs and drifts and culverts	1	Kitui Rural	Kanyangi	Kalulini
663	MoBEI&YD	Construction of 2ECDE classrooms at Kyambiti centre and Kathina centre	2	Kitui Rural	Kanyangi	Kalulini
664	MoIHT&PW	Opening of Ward (proper dozing and grading) from Kwa Konesu Ngala, Ruth Ngei	3	Kitui Rural	Kanyangi	Kalulini
665	MoIHT&PW	Heavy bush clearing and construction of drifts and culverts of the road from Kavoo to Kwa Tiva river via Kwa Komu Nduti	4	Kitui Rural	Kanyangi	Kalulini
666	MoIHT&PW	Opening of road (proper dozing and grading) from Kwa Kiilu Msaku, Mbuva to Kwa Kasumusi	5	Kitui Rural	Kanyangi	Kalulini
667	MoAW&I	Desilting, fencing and construction of toilets at Matiliku earthdams	1	Kitui Rural	Kanyangi	Kanyangi
668	MoIHT&PW	Road opening from Kwa Mwitha to Mwaani primary school	2	Kitui Rural	Kanyangi	Kanyangi
669	MoIHT&PW	Opening of road from Kwa Itooma Mbale to Kwa Nzingo to Mumbe junction	3	Kitui Rural	Kanyangi	Kanyangi
670	MoBEI&YD	Construction of ECDE claasrrom at Mukameni ECDE centre	4	Kitui Rural	Kanyangi	Kanyangi
671	MoAW&I	Water pipeline extension from Kavumbuni market to Vonden primary	5	Kitui Rural	Kanyangi	Kanyangi
672	MoIHT&PW	Opening and heavy grading of the road from Kwa Ndolo Mbithi to Kwa Mwanzia Nzawa	1	Kitui Rural	Kanyangi	Nzambia

673	MoAW&I	Rehabilitation of water pipeline extension from Kwa Nzoka Mutiasa to Nzambia market kiosk	2	Kitui Rural	Kanyangi	Nzambia
674	MoAW&I	Construction of earthdam at Kwa Mwanzia Nzawa	3	Kitui Rural	Kanyangi	Nzambia
675	MoAW&I	Water pipeline extension from Nzambia market water kiosk to Nzambia dispensary	4	Kitui Rural	Kanyangi	Nzambia
676	MoET&NR	Installation of solar power at Kwa Kinyili, Kwa Nzivulu, Kwa Maundu and at Kwa Masisya shallow wells	5	Kitui Rural	Kanyangi	Nzambia
677	MoIHT&PW	Heavy grading/Opening of road from Kwa Lele to Kwa Mwongela to Kyengo Mulinge to Athi river	1	Kitui Rural	Kanyangi	Kanyongonyo
678	MoIHT&PW	Heavy grading/Opening of road from Kilumya to Kwa Matenga to Mulunge to Mavoko Nzambia	2	Kitui Rural	Kanyangi	Kanyongonyo
679	MoIHT&PW	Opening and heavy grading of road from Hon Mutisya primary to Kwa Pius to Kwa Kiteto	3	Kitui Rural	Kanyangi	Kanyongonyo
680	MoBEI&YD	Construction of ECDE classroom at Kanyongonyo primary school	4	Kitui Rural	Kanyangi	Kanyongonyo
681	MoBEI&YD	Completion and equipping of Kanyongonyo Polytechnic	5	Kitui Rural	Kanyangi	Kanyongonyo
682	MoIHT&PW	Opening of Katwala market, Kwa Vanguo-Mukameni	1	Kitui Rural	Mbitini	Katwala
683	MoIHT&PW	Road opening – Kimuuni – Kwa Nganyo – Kwa Ngala- Kwa Mbuvi	2	Kitui Rural	Mbitini	Katwala
684	MoAW&I	Borehole sinking and casing at Mangani market	3	Kitui Rural	Mbitini	Katwala
685	MoAW&I	Water piping extension from Kimuuni Kwa Matuto	4	Kitui Rural	Mbitini	Katwala
686	MoAW&I	Chainlink – fencing and gate installation at Yandili earthdam	5	Kitui Rural	Mbitini	Katwala
687	MoIHT&PW	Kwa Mathenge- Kwa Singano- Kwa Kasau road opening 4KM	1	Kitui Rural	Mbitini	Mbitini
688	MoIHT&PW	Kwa Nzuli- Kwa Kilinga- Kwa Kisengese road opening 4KM	2	Kitui Rural	Mbitini	Mbitini
689	MoIHT&PW	Mwinzengi primary- Kwa Mbaluka- Kanzauwu road opening	3	Kitui Rural	Mbitini	Mbitini
690	MoAW&I	Construction of Yangalyo earthdam spillway and desilting	4	Kitui Rural	Mbitini	Mbitini
691	MoIHT&PW	Mbitini Kwa Chief- Ikotamwithe to Semea road opening	5	Kitui Rural	Mbitini	Mbitini
692	MoAW&I	Completion of Kwa Syovata borehole	1	Kitui Rural	Mbitini	Kitungati
693	MoAW&I	Diging and fencing of Kwa Mumbu earthdam	2	Kitui Rural	Mbitini	Kitungati
694	MoAW&I	Water piping from Kitungati water kiosk to Maini	3	Kitui Rural	Mbitini	Kitungati
695	MoIHT&PW	Opening of feeder road Kwa Titus to Mwiwe to Kwa Mutunga Kasimu	4	Kitui Rural	Mbitini	Kitungati

696	MoIHT&PW	Opening of feeder road Kwa Mbovi – Kwa Kabwele to Sekea primary	5	Kitui Rural	Mbitini	Kitungati
697	MoH&S	Lab equipping at Kanzau dispensary	1	Kitui Rural	Mbitini	Kanzau
698	MoAW&I	Desilting of Kamulu earthdam	2	Kitui Rural	Mbitini	Kanzau
699	MoIHT&PW	Road opening from Kanzauwu Musambweni Semea river	3	Kitui Rural	Mbitini	Kanzau
700	MoIHT&PW	Construction of drift Wikilye stream at Nzangathi Kwa Ikola-Usanga- Kitungate	4	Kitui Rural	Mbitini	Kanzau
701	MoIHT&PW	Road opening Kwa Kisovi- Kwa Mutuku- Kwa Chief-John	5	Kitui Rural	Mbitini	Kanzau
702	MoIHT&PW	Drift at Wingoo river- Ngangani Isiki road	1	Kitui Rural	Mbitini	Ngangani
703	MoIHT&PW	Drift at Kalikuvu river- Ngangani Isiki road	2	Kitui Rural	Mbitini	Ngangani
704	MoAW&I	Desilting of Isombo dams	3	Kitui Rural	Mbitini	Ngangani
705	OOG	Fencing chainlink and gate at Ilika dam	4	Kitui Rural	Mbitini	Ngangani
706	OOG	Chainlink fence and gate at Isombo dam	5	Kitui Rural	Mbitini	Ngangani
707	MoH&S	Kivuuni dispensary fencing and gate	1	Kitui Rural	Mbitini	Kivuuni
708	MoAW&I	Ilangilo dam water piping to Kilamba market with solar pump system	2	Kitui Rural	Mbitini	Kivuuni
709	MoIHT&PW	Road grading from Mbitini to Kanzakame through Kasungwa dam	3	Kitui Rural	Mbitini	Kivuuni
710	MoIHT&PW	Road grading from Mbitini through Kisiio to Kwa Kasau	4	Kitui Rural	Mbitini	Kivuuni
711	MoH&S	Equipping of Katyethoka dispensary	1	Kitui central	Township	Katyethoka/Ngiini
712	MoH&S	Construction of a dispensary at Ngiini	2	Kitui central	Township	Katyethoka/Ngiini
713	MoIHT&PW	Drift at Kyeng'aa river	3	Kitui central	Township	Katyethoka/ngiini
714	MoAW&I	Drilling and equipping of a borehole at Ngiini kwa kime	4	Kitui central	Township	Katyethoka / ngiini
715	MoIHT&PW	Opening up of kwa- Ngandi road to Ngiini main road	5	Kitui central	Township	Ktyethoka/Ngiini
716	MoTC&I	Wall fencing of Kalundu market	1	Kitui central	Township	Kalundu
717	MoTC&I	Construction of slab at Kalundu market	2	Kitui cenral	Township	Kalundu
718	MoET&NR	Installation of solar lights at Makuti ,kwa mbui,misuuni,kyalo way	3	Kitui cental	Township	Kalundu

719	MoIHT&PW	Gravelling of Kalundu streets	4	Kitui central	Township	Kalundu
720	MoIHT&PW	Drainage along Kalundu roads	5	Kitui central	Township	Kalundu
721	MoIHT&PW	Construction of a drift along kasokolo/ katyethoka road kaveta river	1	Kitui cenral	Kitui Township	Kaveta/ syongila
722	MoAW&I	Drilling and equipping of a borehole at mutendea secondary school	2	Kitui central	Kitui Township	Kaveta/syongila
723	MoIHT&PW	Scooping and fencing of kyambiti dam	3	Kitui central	Kitui Township	Kaveta/ syongila
724	MoIHT&PW	Opening of road from ravela to mutendea river	4	Kitui central	Kitui Township	Kaveta/ syongila
725	MoAW&I	Drilling and equipping of a borehole at kaveta primary school	5	Kitui central	Kitui Township	Kaveta/ syongila
726	MoAW&I	Drilling and equipping of a borehole at AIC manyenyoni road	1	Kitui central	Township	Majengo/manyenyoni
727	MoIHT&PW	Tarmacking of intercounty manyenyoni road	2	Kitui central	Township	Majengo/manyenyoni
728	MoH&S	Lifting of manyenyoni dispensary to a health centre	3	Kitui central	Township	Majengo/manyenyoni
729	MoIHT&PW	Opening of roads with bulldozer at manyenyoni majengo	4	Kitui central	Township	Majengo/manyenyoni
730	MoH&S	Fencing of township dispensary	5	Kitui central	Township	Majengo/manyenyoni
731	MoIHT&PW	Placement of Gabbros behind coast bus to the mosque	1	Kitui central	Township	Kitui town
732	MoIHT&PW	Placement of Gabbros from the mosque to kwa Babu	2	Kitui central	Township	Kitui town
733	MoIHT&PW	Construction of a laboratory and equipping at prison dispensary	3	Kitui central	Township	Kitui town
734	MoIHT&PW	Construction of a water kiosk at mosquito estate	4	Kitui central	Township	Kitui town
735	MoET&NR	Installation of 3 No solar lights at stadium to Kalundu river	5	Kitui central	Township	Kitui town
736	MoIHT&PW	Construction of a slab from Mulundu catholic to kwa kuthu stream	1	Kitui central	Kyangwithya East	Mulundu
737	MoAW&I	Drilling of borehole at kalyala	2	Kitui central	Kyangwithya East	Mulundu
738	MoIHT&PW	Road opening from kakuuni to AIC Ngungi primary	3	Kitui central	Kyangwithya East	Mulundu

739	MoAW&I	Renovation of mulundi Dispensary	4	Kitui central	Kyangwithya East	Mulundu
740	MoIHT&PW	Road opening from kwa Ndungo to kisungu wite calvarts	5	Kitui central	Kyangwithya East	Mulundu
741	MoTC&I	Construction of 4 door pit latrine at kwa mavela ECDE	1	Kitui central	Kyangwithya East	Kalawa/kabaa
742	MoIHT&PW	Construction of drift at Nzeeu River	2	Kitui central	Kyangwithya East	Kalawa/kabaa
743	MoIHT&PW	Construction of a sand dam at Ikinar river	3	Kitui central	Kyangwithya East	Kalawa/kabaa
744	MoIHT&PW	Construction of a sand dam at kyaka river	4	Kitui central	Kyangwithya East	Kalawa/kabaa
745	MoET&NR	Supply installation of solar lights at Ngenukanenda	5	Kitui central	Kyangwithya East	Kalawa/kabaa
746	MoAW&I	Drilling equipping of a borehole at Peter Manyara and kasyala	1	Kitui central	Kyangwithya East	Ivaini
747	MoIHT&PW	Drift construction at Yumbuni Isolo Matulu secondary school	2	Kitui central	Kyangwithya East	Ivaini
748	MoH&S	Construction of maternity wings fencing of wanzoa and kasyala health centre	3	Kitui central	Kyangwithya East	Ivaini
749	PSM&A	Construction of village administrators office	4	Kitui central	Kyangwithya East	Ivaini
750	MoIHT&PW	Upgrading kwa mbila ngumbwa vanda road with slabs and achievements	5	Kitui central	Kyangwithya East	Ivaini
751	MoH&S	Upgrading of museve dispensary to a health centre	1	Kitui central	Kyangwithya East	museve
752	MoTC&I	Equipping of museve (musekavo) resource centre	2	Kitui central	Kyangwithya East	museve
753	MoIHT&PW	Opening of kwa mukwa – kataani-muuthi-kanluni road	3	Kitui central	Kyangwithya East	museve
754	MoIHT&PW	Opening of kyalilini – kyambiti road	4	Kitui central	Kyangwithya East	museve
755	MoAW&I	Drilling of borehore at katia village	5	Kitui central	Kyangwithya East	museve

756	MoTC&I	Construction of 8 door PH latrine at Kwa Ngindu primary school	1	Kitui central	Kyangwithya East	musewani
757	MoAW&I	Drilling and equipping at kavaloni borehole	2	Kitui central	Kyangwithya East	musewani
758	MoAW&I	Proposed water pipeline extension at Umuu, kwa- nzou ,nyekiro at kwa ukungu	3	Kitui central	Kyangwithya East	musewani
759	MoIHT&PW	Road opening and grading from Kwa Gerald nzou trough umuu to kwa mwendwa	4	Kitui central	Kyangwithya East	musewani
760	MoIHT&PW	Road opening and grading from kwa mutemwa through katangu to kwa kalaa	5	Kitui central	Kyangwithya East	musewani
761	MoIHT&PW	Kwa mwandia to kilungu road opening	1	Kitui central	Kyangwithya East	mutuni
762	MoAW&I	Nguuni borehole drilling	2	Kitui central	Kyangwithya East	mutuni
763	MoIHT&PW	Opening of mutune shopping centre road to katuvi	3	Kitui central	Kyangwithya East	mutuni
764	MoIHT&PW	Construction of slaps at waani	4	Kitui central	Kyangwithya East	mutuni
765	MoIHT&PW	Opening of kwa kyatha, katutito kwa kuno shopping centre ith slaps	5	Kitui central	Kyangwithya East	mutuni
766	MoH&S	Overhaul renovation of kavuta dispensary	1	Kitui central	Kyangwithya west	kavuta
767	MoAW&I	Construction of sub well at mwilini river and supply of water to masoka	2	Kitui central	Kyangwithya west	kavuta
768	MoH&S	Construction via ivovoa and kisyoka of maternity wing at mangina dispensary	3	Kitui central	Kyangwithya west	kavuta
769	MoIHT&PW	Scorping of new earth dam at syomele	4	Kitui central	Kyangwithya west	kavuta
770	MoIHT&PW	Road opening from kwa mukasa to kalikuvu	5	Kitui central	Kyangwithya west	kavuta
771	MoAW&I	Drilling,casing and installation of kalimenza borele	1	Kitui central	Kyangwithya west	Utooni /mbusyani
772	MoIHT&PW	Desilting, fencing, installation of pump (sub well) construction of cattle troups and felching taps		Kitui central	Kyangwithya west	Utooni /mbusyani

773	MoIHT&PW	Desalting and fencing of mukai earth dam	3	Kitui central	Kyangwithya west	Utooni /mbusyani
774	MoAW&I	Drilling, casing and installation of kandandu borehole	4	Kitui central	Kyangwithya west	Utooni /mbusyani
775	MoAW&I	Construction of isvini earth dam at kavuta at kavata land	5	Kitui central	Kyangwithya west	Utooni /mbusyani
776	MoIHT&PW	Overhaul repair of Ngomano drift	1	Kitui central	Kyangwithya west	Itoleka
777	MoIHT&PW	Leveling of ithimani primary play ground and kakuuni primary play ground	2	Kitui central	Kyangwithya west	Itoleka
778	MoIHT&PW	Opening of kwa ngava – kwa kasendi road	3	Kitui central	Kyangwithya west	Itoleka
779	MoAW&I	Drilling and equipping of muthungue borehole	4	Kitui central	Kyangwithya west	Itoleka
780	MoBEI&YD	Construction of administration block at malungu vocational training centre	5	Kitui central	Kyangwithya west	Itoleka
781	MoTC&I	Construction of 2 nd door pit latrine at kwa maingi primary school	1	Kitui ceentral	Kyangwithya west	mulutu
782	MoH&S	Euiping of mulutu dispensary	2	Kitui central	Kyangwithya west	mulutu
783	MoIHT&PW	Opening and grading of roads from ilooi primary kwa mulevu matheka to mililuni stream	3	Kitui central	Kyangwithya west	mulutu
784	MoIHT&PW	Distilling of kwa mukuli earth dam (methunini)	4	Kitui central	Kyangwithya west	mulutu
785	MoIHT&PW	Opening and grading of feader road from wayani kwa kimaku	5	Kitui ceentral	Kyangwithya west	mulutu
786	MoAW&I	Earth dam at kwa muli kilombe in syokiomo	1	Kitui central	Kyangwithya west	Tungutu
787	MoAW&I	Fresh masinga water pipeline from kwa Julius wambua to kwa susan munyalo	2	Kitui ceentral	Kyangwithya west	Tungutu
788	MoH&S	Fencing with gate at tungutu health centre	3	Kitui central	Kyangwithya west	Tungutu
789	MoIHT&PW	Opening up and grading of road from ka kiema kitau – ka nzau ikumu to kwa mukotho mutua kamuti with drift at maluni river	4	Kitui central	Kyangwithya west	Tungutu

790	MoAW&I	Rehabilitation of ng'oleni borehole pipeline	1	Kitui ceentral	Kyangwithya west	Kyamathyaka /nduumoni/tiva
791	MoIHT&PW	Opening up and grading of kwa kiema – tiva rural feeder road	2	Kitui central	Kyangwithya west	Kyamathyaka /nduumoni/tiva
792	MoAW&I	Drilling of kwa kyulu borehole and equipping	3	Kitui central	Kyangwithya west	Kyamathyaka /nduumoni/tiva
793	MoAW&I	Extension of sokomoko tiva water project from kwa musembi to imale shopping and primary	4	Kitui central	Kyangwithya west	Kyamathyaka /nduumoni/tiva
794	MoIHT&PW	Construction of one drift and 2 slabs along kwa ngozi – kwa makosa road	5	Kitui ceentral	Kyangwithya west	Kyamathyaka /nduumoni/tiva
795	MoAW&I	Drilling of borehole at usiani market	1	Kitui ceentral	Mimbani	Kavalo/usiani
796	MoIHT&PW	Road opening from usiani – kivulo - kyewia	2	Kitui central	Mimbani	Kavalo/usiani
797	MoH&S	Construction of maternity wing at usiani dispensary	3	Kitui central	Mimbani	Kavalo/usiani
798	MoIHT&PW	Road opening kavuti – ithamboni to kavalo	4	Kitui central	Mimbani	Kavalo/usiani
799	MoIHT&PW	Construction of structures at 1. Kvuti – kamulembeni road	5	Kitui ceentral	Mimbani	Kavalo/usiani
800	MoIHT&PW	Installation of structures at kamandio- kanzau road	1	Kitui ceentral	Mimbani	Kamandio / ndiani /nzune
801	MoIHT&PW	Construction of structures at nzune – mulungi road	2	Kitui central	Mimbani	Kamandio / ndiani /nzune
802	MoIHT&PW	Opening of kamandio – kiluma- malatani road	3	Kitui central	Mimbani	Kamandio / ndiani /nzune
803	MoIHT&PW	Construction / desilting of kamandio – earth dam	4	Kitui central	Mimbani	Kamandio / ndiani /nzune
804	MoH&S	Construction of kamandio dispensary staff quarters	5	Kitui ceentral	Mimbani	Kamandio / ndiani /nzune
805	MoAW&I	Construction of samp well at mutwei nd pipeline to miamnbni market	1	Kitui ceentral	Mimbani	Munganga
806	MoET&NR	Installation of transformer at the office ward administrator and power connectivity	2	Kitui central	Mimbani	Munganga
807	MoTC&I	Buying of market plot at miambani shopping centre	3	Kitui central	Mimbani	Munganga
808	MoIHT&PW	Opening of kitula ulonzo road	4	Kitui central	Mimbani	Munganga

809	MoH&S	Construction of katani dispensary	5	Kitui central	Mimbani	Munganga
810	MoAW&I	Drilling of borehole at ngaa / kathumulani AIC ground	1	Kitui central	Mimbani	Nzaaya
811	MoIHT&PW	Installation of structures at kiviu- nzaaye-ngaa-nzaaya kiluulu – vinda – makaani – ndivuni road	2	Kitui central	Mimbani	Nzaaya
812	MoH&S	Construction of maternity wing at makaani dispensary	3	Kitui central	Mimbani	Nzaaya
813	MoIHT&PW	Opening of road from vinda – kyambilo – miambani road	4	Kitui central	Mimbani	Nzaaya
814	MoBEI&YD	Construction of ECDE class room at kwa kayuli	5	Kitui ceentral	Mimbani	Nzaaya
815	MoAW&I	Pipeline extension from mutula to kwa nganga	1	Kitui central	Mimbani	Mutula /mutukya
816	MoIHT&PW	Opening of kavuvuu to kilingile feeder road	2	Kitui central	Mimbani	Mutula /mutukya
817	MoIHT&PW	Culvert and slabs construction ngotoni feeder road	3	Kitui central	Mimbani	Mutula /mutukya
818	MoIHT&PW	Rehabilitation of mutukya kasuu feeder road	4	Kitui central	Mimbani	Mutula /mutukya
819	MoIHT&PW	Upgrading of mutukya primary play ground	5	Kitui central	Mimbani	Mutula /mutukya
820	MoIHT&PW	Opening of malatani to kiluma feeder road	1	Kitui central	Mimbani	Kanzau/malili/muku yuni
821	MoAW&I	Protection and piping of katue water point	2	Kitui central	Mimbani	Kanzau/malili/muku yuni
822	MoIHT&PW	Construction of mwanyni earth dam	3	Kitui central	Mimbani	Kanzau/malili/muku yuni
823	MoIHT&PW	Construction of structures along kaleni to kanzau – kamandio road	4	Kitui central	Mimbani	Kanzau/malili/muku yuni
824	MoET&NR	Drilling and installation of solar panels and pipping of ituwuni borehole	5	Kitui central	Mimbani	Kanzau/malili/muku yuni
825	MoAW&I	Borehole drilling and equipping at kiimani area	1	Kitui central	mulango	katulani
826	MoAW&I	Pipeline expansion from kawala shopping centre kamuti primary school with water kiosk and 10,000L water tank	2	Kitui central	mulango	katulani
827	MoET&NR	Opening up and grading of road from katulani primary school to the samp well at katulani river	3	Kitui central	mulango	katulani
828	MoH&S	Renovation of kangalu dispensary	1	Kitui central	mulango	wikililye
829	MoBEI&YD	Construction of ECDE classroom at kangalu primary school	2	Kitui central	mulango	wikililye
830	MoAW&I	Rehabilitation of musyau borehole	3	Kitui central	mulango	wikililye

831	MoET&NR	Construction of wikililye to kavisi road with a drift at muusya river	4	Kitui central	mulango	wikililye
832	MoAW&I	Drilling borehole at mulango vocational training centre	5	Kitui central	mulango	wikililye
833	MoTC&I	Fencing of kyangunga market reserve, construction of 2 market shades and toilet	1	Kitui central	mulango	kyangungi
834	MoIHT&PW	Leveling of kyangunga play ground	2	Kitui central	mulango	kyangungi
835	MoIHT&PW	Grading of kwa musui nzeeu road	3	Kitui central	mulango	kyangungi
836	MoIHT&PW	Grading of kwa double k to kwa mbaa langwa road	4	Kitui central	mulango	kyangungi
837	MoIHT&PW	Opening of kyangunga shopping to kiini road	5	Kitui central	mulango	kyangungi
838	MoIHT&PW	Opening and grading of kwa mutiauvya kwa kamalu,kwa mutia down to the river Kalundu road	1	Kitui central	mulango	Kathungi
839	MoET&NR	Solar installation at Kathungu borehole and pipeiline extension to nzunguni via Kitanbaa with water Kiosk and 1000ltr tank	2	Kitui central	mulango	Kathungi
840	MoIHT&PW	Grading and opening of Katanda Ka athengi-AIC Mithingo road	3	Kitui central	mulango	Kathungi
841	MoTC&I	Social hall construction at kathungi shopping centre	4	Kitui central	mulango	Kathungi
842	OOG	Levelling of Mavooni primary school;	1	Kitui central	mulango	Kathungi
843	MoBEI&YD	Construction of 4 door pit latrine at ECDE Kyangutu	2	Kitui central	mulango	Wii
844	MoIHT&PW	Construction of bridge connecting Ka Muthii and Ka Katingu	3	Kitui central	mulango	Wii
845	MoAW&I	Borehole Kyanguli Sub Village	4	Kitui central	mulango	Wii
846	MoTC&I	Construction of Market stalls at Kilindini shopping centre	5	Kitui central	mulango	Wii
847	MoIHT&PW	Opening and grading of Mwilini Kwa Manzi- Kwa Mbuvi- Kwa Chris-Kwa Maihu – Kwa Kala-Nduni Kwa VonzaSABC connecting Kyangunga	1	Kitui central	mulango	Kwa Muli
848	MoAW&I	Xtension & piping at Yakalia borehole in different areas with water tanks, Kwa Martha, Kwwa Musyoka Ndoos kwa Nzooom	2	Kitui central	mulango	Kwa Muli
849	MoIHT&PW	Opening & grading of road kwa muli market to kwa kathenge drift	3	Kitui central	mulango	Kwa Muli
850	MoIHT&PW	Levelling of road from kwa wasya to Kwa Matul-Draift at Yambuni then opening & grading of road from kwa Masinde-Kwa Mutia- Kaimu Dam	4	Kitui central	mulango	Kwa Muli

851	MoIHT&PW	Costruction of 2 dormitoris, 2door pit latrine at Katulani Vocational centre	5	Kitui central	mulango	Kwa Muli
852	MoIHT&PW	Opening, grading & installation of culverts road from Kyambiti dispensary, KwaMuthami, Yuuta stream kwa kilonzi junction-to mutinda, kwa muthami- to ngala Mutunga	1	Kitui central	mulango	Kyambiti
853	MoIHT&PW	Opening, grading & installation of culverts road from AIC Kavuta- Mutisya Munyasya- Yuuta streean	2	Kitui central	mulango	Kyambiti
854	MoIHT&PW	Opening, grading & installation of culverts road from Vaati Muli – Kwa Muema Munyoki	3	Kitui central	mulango	Kyambiti
855	MoIHT&PW	Opening, grading & installation of culverts road from Lawrence Kimanzi- Kenedy Kiamba- River Nzeeu	4	Kitui central	mulango	Kyambiti
856	MoH&S	Lab eqiping Kyambiti Dispensary	5	Kitui central	mulango	Kyambiti
857	MoAW&I	Construction of a Bore Hole at Kwambithuka and Pipeline extention to Kikuu Market	1	Kitui East	Zombe/ Mwitika	Kikuu
858	MoIHT&PW	Road Drift along Mwangeni to Ndooni Market	2	Kitui East	Zombe/ Mwitika	Kikuu
859	MoH&S	Construction of a Dispensary at Nguuni Market	3	Kitui East	Zombe/ Mwitika	Kikuu
860	MoH&S	Elevation of Kikuu Dispensary to Health centre	4	Kitui East	Zombe/ Mwitika	Kikuu
861	MoTC&I	Construction of Kikuu Livestock Market Stock Yard	5	Kitui East	Zombe/ Mwitika	Kikuu
862	MoH&S	Construction of Maternity Ward at Zombe level 4 Hospital	1	Kitui East	Zombe/ Mwitika	Malatani
863	MoIHT&PW	Grading of Kanguli to Ngamu Road	2	Kitui East	Zombe/ Mwitika	Malatani
864	MoAW&I	Fencing and Desilting of Ngelani Earth Dam	3	Kitui East	Zombe/ Mwitika	Malatani
865	MoBEI&YD	Construction of ECDE centre at Matangi	4	Kitui East	Zombe/ Mwitika	Malatani
866	MoTC&I	Construction of Dumping site at Zombe Market	5	Kitui East	Zombe/ Mwitika	Malatani
867	MoH&S	Fencing and Renovation of Kaumu Health Centre	1	Kitui East	Zombe/ Mwitika	Thua
868	MoBEI&YD	Construction of ECDE classroom at Kawea Primary School	2	Kitui East	Zombe/ Mwitika	Thua
869	MoH&S	Construction of Dispensary at Nzilani Market Centre	3	Kitui East	Zombe/ Mwitika	Thua
870	MoBEI&YD	Construction of ECDE classroom at Kivumbu Primary school	4	Kitui East	Zombe/ Mwitika	Thua
871	MoTC&I	Construction of 4 Door latrine at Canteen Market	5	Kitui East	Zombe/ Mwitika	Thua
872	MoAW&I	Raised Metallic Water Tank Kilaa construction	1	Kitui East	Zombe/ Mwitika	Kilaa/Katikoni
873	MoBEI&YD	Operalization of Katikoni Youth Polytechnic	2	Kitui East	Zombe/ Mwitika	Kilaa/Katikoni

874	MoH&S	Fencing of mwitika dispensary health center level '3' and gate construction	3	Kitui East	Zombe/ Mwitika	Kilaa/Katikoni
875	MoAW&I	Solar Pannel installation at Katikoni bore hole	4	Kitui East	Zombe/ Mwitika	Kilaa/Katikoni
876	MoTC&I	KICOTEK at Mwitika Social Hall	5	Kitui East	Zombe/ Mwitika	Kilaa/Katikoni
877	MoAW&I	Construction of Earth Dam at Kaluli	1	Kitui East	Zombe/ Mwitika	Makongo/ Kavingo
878	MoBEI&YD	Construction of ECDE class room at Yamanza	2	Kitui East	Zombe/ Mwitika	Makongo/ Kavingo
879	MoH&S	Fencing of Ngaaka Yakwa Dispensary	3	Kitui East	Zombe/ Mwitika	Makongo/ Kavingo
880	MoH&S	Construction of 2 door Pit latrine at Ngaaka Dispensary	4	Kitui East	Zombe/ Mwitika	Makongo/ Kavingo
881	MoBEI&YD	Construction of ECDE Classroom at Masimani	5	Kitui East	Zombe/ Mwitika	Makongo/ Kavingo
882	MoAW&I	Water pipeline Extension from Kasunguni to Kimangao	1	Kitui East	Zombe/ Mwitika	Ngungi/Kasunguni
883	MoBEI&YD	Construction of Village Polytechnic at Ngungi-Ngaikini	2	Kitui East	Zombe/ Mwitika	Ngungi/Kasunguni
884	MoBEI&YD	Construction of ECDE Classroom at Ngungi Primary	3	Kitui East	Zombe/ Mwitika	Ngungi/Kasunguni
885	MoAW&I	Water pipeline extension from Kasarani to Kisiuni	4	Kitui East	Zombe/ Mwitika	Ngungi/Kasunguni
886	MoH&S	Fencing and construction of Staff Quarters at Kasunguni Dispensary	5	Kitui East	Zombe/ Mwitika	Ngungi/Kasunguni
887	MoIHT&PW	Opening of Katumbu, Ngelesani, Kamulu Road	1	Kitui East	Chuluni	Kanduti
888	MoBEI&YD	Construction of ECDE classroom at Kathungu ECDE Centre	2	Kitui East	Chuluni	Kanduti
889	MoAW&I	Piping and Building water Kiosks at Kalulu Proposed Borehole	3	Kitui East	Chuluni	Kanduti
890	MoH&S	Fencing and gate installation at Katumbu Dispensary	4	Kitui East	Chuluni	Kanduti
891	MoTC&I	Installation of Solar Powered Lights Mulika mwizi at Union Market Centre	5	Kitui East	Chuluni	Kanduti
892	MoAW&I	Construction of Swamp well at Thua river Kwa Mwami and Piping at Kanguu, catholic church distribution to Kanguu Market.	1	Kitui East	Chuluni	Kenze
893	MoH&S	Construction of Kanguu Dispensary	2	Kitui East	Chuluni	Kenze
894	MoBEI&YD	Construction of Kanguu polytechnic	3	Kitui East	Chuluni	Kenze
895	MoBEI&YD	Construction of 4 door pit latrine with urinal at Ilamba primary school	4	Kitui East	Chuluni	Kenze
896	MoAW&I	Construction of swamp well at Kiongwe river Kwa Musongo area	5	Kitui East	Chuluni	Kenze
897	MoIHT&PW	Heavy grading of Inyuu Kanduti Mbitini Road with Drifts culverts	1	Kitui East	Chuluni	Ngungi

898	MoAW&I	Extension of water pipeline from Kwa Masua to kwa Ngwele 2KM	2	Kitui East	Chuluni	Ngungi
899	MoIHT&PW	Heavy grading of Kivutini Mukusi Ndivuni road with Culverts	3	Kitui East	Chuluni	Ngungi
900	MoIHT&PW	Heavy grading of Mbangulo Katumbo road with Culverts	4	Kitui East	Chuluni	Ngungi
901	MoIHT&PW	Opening of Mbilini kwa Nguli Kwa Sava road	5	Kitui East	Chuluni	Ngungi
902	MoH&S	Completion and equipping of Nzangathi Health centre maternity	1	Kitui East	Chuluni	Kyalele
903	MoIHT&PW	Opening and grading and Drift construction at Kwa Nzuki Ngomango road	2	Kitui East	Chuluni	Kyalele
904	MoIHT&PW	Drift Construction at Manguke river along Utwiini Kivui road	3	Kitui East	Chuluni	Kyalele
905	MoAW&I	Drilling of Katherya borehole	4	Kitui East	Chuluni	Kyalele
906	MoBEI&YD	Construction of ECDE classroom at Kanzawu primary school	5	Kitui East	Chuluni	Kyalele
907	MoAW&I	Fencing of Kaliluni earth dam	1	Kitui East	Chuluni	Kyanzai
908	MoBEI&YD	Construction of ECDE classroom at Kanya	2	Kitui East	Chuluni	Kyanzai
909	MoIHT&PW	Opening of Hon Kiema road to Mango'la	3	Kitui East	Chuluni	Kyanzai
910	MoH&S	Maternity wing at Kamaembe	4	Kitui East	Chuluni	Kyanzai
911	MoBEI&YD	Construction of ECDE classroom at Kinzeni primary	5	Kitui East	Chuluni	Kyanzai
912	MoAW&I	Pipeline extension from Ithumula to Manzini primary, Kamale to Mathoyoni, Ithumula primary to Manzini kwa ngai imwe	1	Kitui East	Chuluni	Ithumula
913	MoIHT&PW	Grading of Kamale Kwa Mutua Kilungu, kwa Musengele , Utwiini , Kyalelele.	2	Kitui East	Chuluni	Ithumula
914	MoIHT&PW	Grading of AIC Manzini kwa Moki Ndana , Kwa Mutia Matiti Road	3	Kitui East	Chuluni	Ithumula
915	MoIHT&PW	Opening of Feeder road from Kwa Nyamai Nzyima, Kwa Ngumba to Yanzuu health centre	4	Kitui East	Chuluni	Ithumula
916	MoIHT&PW	Opening of Kwa Kathungi, kwa Musyoka Kinyumu to Kwa "P"	5	Kitui East	Chuluni	Ithumula
917	MoAW&I	Construction of Mega Tank of 250m three Cubic at Ngulini	1	Kitui East	Mutitu/kaliku	kyaimu/Itiko
918	MoH&S	Construction of staff quarters at Itiko Dispensary	2	Kitui East	Mutitu/kaliku	kyaimu/Itiko
919	MoBEI&YD	Construction of Mukungo ECDE classroom	3	Kitui East	Mutitu/kaliku	kyaimu/Itiko
920	MoIHT&PW	Road opening from Kwa-Kaewa to Mukungo primary school	4	Kitui East	Mutitu/kaliku	kyaimu/Itiko

921	MoAW&I	Construction of Kwasumbi Earth dam at Kyaimu	5	Kitui East	Mutitu/kaliku	kyaimu/Itiko
922	MoH&S	Fencing and construction of Maternity at Yoonye	1	Kitui East	Mutitu/kaliku	Musukini
923	MoIHT&PW	Opening of Muendeni Kyume feeder road	2	Kitui East	Mutitu/kaliku	Musukini
924	MoAW&I	Construction of Storage Water Tank 250 cubic metres at Uwu spring water	3	Kitui East	Mutitu/kaliku	Musukini
925	MoAW&I	Construction of Kamwee earth dam	4	Kitui East	Mutitu/kaliku	Musukini
926	MoAW&I	Installation of Solar pump and storage water tank 10000 litres	5	Kitui East	Mutitu/kaliku	Musukini
927	MoAW&I	Extension of pipeline from Mutitu social hall kiosk to kwa Matia polytechnic , syombandu and kwa mailu	1	Kitui East	Mutitu/kaliku	Kitoo
928	MoIHT&PW	Construction of Drift at Nzinia , Miiio and Manyunga	2	Kitui East	Mutitu/kaliku	Kitoo
929	MoH&S	Construction of modern Kitchen at Mutitu sub county hospital	3	Kitui East	Mutitu/kaliku	Kitoo
930	MoAW&I	Desilting and fencing of Kataka earth dam	4	Kitui East	Mutitu/kaliku	Kitoo
931	MoIHT&PW	Construction of drift at Nguni, Matia to Kilanga primary	5	Kitui East	Mutitu/kaliku	Kitoo
932	MoBEI&YD	Construction of ECDE classroom at Kwatundu primary school	1	Kitui East	Mutitu/kaliku	Manyoeni/Masasini
933	MoBEI&YD	Construction of ECDE classroom at Manyoeni primary school	2	Kitui East	Mutitu/kaliku	Manyoeni/Masasini
934	MoAW&I	Drilling of bore hole at kwa Munuve	3	Kitui East	Mutitu/kaliku	Manyoeni/Masasini
935	MoIHT&PW	Road repair at Masasini shopping centre	4	Kitui East	Mutitu/kaliku	Manyoeni/Masasini
936	MoIHT&PW	Drilling of Mivukoni bore hole	5	Kitui East	Mutitu/kaliku	Manyoeni/Masasini
937	MoAW&I	Drilling Borehole at Kawala dispensary	1	Kitui East	Mutitu/kaliku	Kawala/kavutei
938	MoH&S	Construction of maternity ward at Kaliku Dispensary	2	Kitui East	Mutitu/kaliku	Kawala/kavutei
939	MoAW&I	Water storage Tank at Kwa Kanini Extension to Matia	3	Kitui East	Mutitu/kaliku	Kawala/kavutei
940	MoH&S	Completion of Kawala Dispensary	4	Kitui East	Mutitu/kaliku	Kawala/kavutei
941	MoBEI&YD	Construction of ECDE classroom at Kiniku primary, Yulamba primary and Kawala Primary	5	Kitui East	Mutitu/kaliku	Kawala/kavutei
942	MoMAC	Construction of Ward Administration Office	1	Kitui East	Voo/Kyamatu	Kasasi
943	MoAW&I	Construction of Miambini Earth Dam	2	Kitui East	Voo/Kyamatu	Kasasi
944	MoAW&I	Rehabitation of Thua Ngala Kala Kinakani Water project pipeline	3	Kitui East	Voo/Kyamatu	Kasasi
945	MoTC&I	Installation of 3 street lights at Kaivasi Market	4	Kitui East	Voo/Kyamatu	Kasasi

946	MoTC&I	4 KM electricity greed connection from Kaivasi to Ndunguni	5	Kitui East	Voo/Kyamatu	Kasasi
947	MoTC&I	Insallation of 3 solar lights at Kyatune market	1	Kitui East	Voo/Kyamatu	Kyamatu/Nzanza
948	MoMAC	Construction of Mutungue village Administration office	1	Kitui East	Voo/Kyamatu	Muthungui
949	MoH&S	Completion and upgrading of Muthungue Dispensary to health centre	2	Kitui East	Voo/Kyamatu	Muthungue
950	MoAW&I	Construction of Sampwell and raising main water pumping from Thua Kangini to Imumba Market	3	Kitui East	Voo/Kyamatu	Muthungue
951	MoBEI&YD	Construction of ECDE classes at Nditima, Masakaini, Ivitasya and Ituusya Primary schools	4	Kitui East	Voo/Kyamatu	Muthungue
952	MoIHT&PW	Heavy grading of Muthungue Maskalini Nditime road	5	Kitui East	Voo/Kyamatu	Muthungue
953	MoIHT&PW	Construction of drift to connect Kyangini and kyukuni	1	Kitui East	Voo/Kyamatu	Imale/Kiangini
954	MoH&S	Construction of Dispensary at Imale Market	2	Kitui East	Voo/Kyamatu	Imale/Kiangini
955	MoAW&I	Fencing of Makanyaa Earth Dam	3	Kitui East	Voo/Kyamatu	Imale/Kiangini
956	MoIHT&PW	Road rehabitation from Kyangini Imale Kinakani	4	Kitui East	Voo/Kyamatu	Imale/Kiangini
957	MoAW&I	Construction of earth dam at Nzou Imwe	5	Kitui East	Voo/Kyamatu	Imale/Kiangini
958	MoH&S	Construction of Maternity laboratory at Kyaango Dispenasry	1	Kitui East	Voo/Kyamatu	Kyaango
959	MoAW&I	Drilling of borehole at Thua River and Pumbing of water to from the borehole to Saint Cajetan sec school through Nguuni	2	Kitui East	Voo/Kyamatu	Kyaango
960	MoIHT&PW	Heavy grading of Saint Case Cajetan , Nguuni, Ndalani road	3	Kitui East	Voo/Kyamatu	Kyaango
961	MoIHT&PW	Consruction of drift at Ngunga river at Mendene	4	Kitui East	Voo/Kyamatu	Kyaango
962	MoAW&I	Scooping and fencing Kwa Mbinya Mbivya kithanake earh dam	5	Kitui East	Voo/Kyamatu	Kyaango
963	MoIHT&PW	Heavy grading of Voo Nduluni feeder road with Drift at Isavea stream	1	Kitui East	Voo/Kyamatu	Nzunguni
964	MoIHT&PW	Heavy grading of of Nduluni Voo feeder road	2	Kitui East	Voo/Kyamatu	Nzunguni
965	PSM&A	Acquisition of land and construction of village administration office	3	Kitui East	Voo/Kyamatu	Nzunguni
966	MoBEI&YD	Construction of ECDE classroom at Nduluni and Kasanga	4	Kitui East	Voo/Kyamatu	Nzunguni
967	MoAW&I	Rehabilitation of of Thua Nduluni Waanai Kisiuni water pipeline extension	5	Kitui East	Voo/Kyamatu	Nzunguni
968	MoIHT&PW	Bush clearing and grading of Makuka Kalwa road	1	Kitui East	Endau/Malalani	Twambui/Makuka

969	MoH&S	Equiping and opening of Makuka Dispensary	2	Kitui East	Endau/Malalani	Twambui/Makuka
970	MoAW&I	Construction of earth dam at Mutanda	3	Kitui East	Endau/Malalani	Twambui/Makuka
971	MoAW&I	Construction of earth dam at kwa katana	4	Kitui East	Endau/Malalani	Twambui/Makuka
972	MoIHT&PW	Grading of Kitumbini Ililuni road	5	Kitui East	Endau/Malalani	Twambui/Makuka
973	MoH&S	Rehabilitation , equipping and opening of Katumbi Diapensary	1	Kitui East	Endau/Malalani	Katumbi/Koi
974	MoIHT&PW	Bush clearing grading and murraming of endau katumbi kasangu road	2	Kitui East	Endau/Malalani	Katumbi/Koi
975	MoAW&I	Construction of earth dam at Kalikuvu river	3	Kitui East	Endau/Malalani	Katumbi/Koi
976	MoIHT&PW	Bush clearing and grading And murraming of ilimulaiyu, Koi Twambui road	4	Kitui East	Endau/Malalani	Katumbi/Koi
977	MoIHT&PW	Bush clearing , grading and murraming of Katumbi Koi Twambui road	5	Kitui East	Endau/Malalani	Katumbi/Koi
978	MoH&S	Upgrading of Endau dispensary to a health centre	1	Kitui East	Endau/Malalani	Ndetani
979	MoAW&I	Construction of earthdam at Mutyangatho stream	2	Kitui East	Endau/Malalani	Ndetani
980	MoIHT&PW	Grading of Mitaani road to Kalungu market	3	Kitui East	Endau/Malalani	Ndetani
981	MoAW&I	Construction of Kinanie earth dam	4	Kitui East	Endau/Malalani	Ndetani
982	MoAW&I	Fencing of Matheu Dam	5	Kitui East	Endau/Malalani	Ndetani
983	MoAW&I	Construction of Katothya earthdam	1	Kitui East	Endau/Malalani	Malalani/Syou
984	MoH&S	Fencing of Malalani Health centre	2	Kitui East	Endau/Malalani	Malalani/Syou
985	MoAW&I	Construction of Kakungumele earth dam	3	Kitui East	Endau/Malalani	Malalani/Syou
986	MoAW&I	Construction of Yambila earth dam	4	Kitui East	Endau/Malalani	Malalani/Syou
987	MoIHT&PW	Grading of Ndovoini to Kathua Road	5	Kitui East	Endau/Malalani	Malalani/Syou
988	MoBEI&YD	Construction and Equiping of Kaunange Vocational training centre	1	Kitui East	Endau/Malalani	Yiuku/Kathua
989	MoH&S	Completion, Fencing, equipping and opening of Kathua Dispensary	2	Kitui East	Endau/Malalani	Yiuku/Kathua
990	MoIHT&PW	Construction of Munyuni Stream Drift at Makayauni	3	Kitui East	Endau/Malalani	Yiuku/Kathua
991	MoAW&I	Construction of Earth dam at Katooni	4	Kitui East	Endau/Malalani	Yiuku/Kathua
992	MoIHT&PW	Murraming Bush Clearing and grading of Yuuku, Kathua Manako Road	5	Kitui East	Endau/Malalani	Yiuku/Kathua

993	MoAW&I	Construction of Elevated water tank at Muani bore hole	1	Kitui East	Nzambani	IKuyuni
994	MoAW&I	Desilting of Kivondo earth dam	2	Kitui East	Nzambani	IKuyuni
995	MoAW&I	Desilting of Muiini earthdam	3	Kitui East	Nzambani	IKuyuni
996	MoIHT&PW	Opening of feeder road from Ndonguni to Syongoni	4	Kitui East	Nzambani	IKuyuni
997	MoIHT&PW	Opening of road from Grace healing church to Kwa Musyoka Ngutu and construction of a slab at Kitambi stream	5	Kitui East	Nzambani	IKuyuni
998	MoET&NR	Installation of electricity power grid at Ngengi Borehole for efficient water supply	1	Kitui East	Nzambani	Kavalula/Ngengi
999	MoIHT&PW	Expansion of Road from Chuluni girls through Maryland to Ngengi primary school	2	Kitui East	Nzambani	Kavalula/Ngengi
1000	MoAW&I	Construction of Earth Dam at Kwa Musa in Kakungu area	3	Kitui East	Nzambani	Kavalula/Ngengi
1001	MoH&S	Completion and equipping of Kakungu Dispensary Maternity wing	4	Kitui East	Nzambani	Kavalula/Ngengi
1002	MoAW&I	Extension of Water pipeline to Kakungu, Kamoli, Uvyulye , Kavalula and chuluni	5	Kitui East	Nzambani	Kavalula/Ngengi
1003	MoIHT&PW	Road opening from Kenya Mbele – Syokataka to Kisayani	1	Kitui East	Nzambani	Kyanika/Mwembe tayari
1004	MoAW&I	Pipeline extension from Kalawa to kunguluni Kiluilu	2	Kitui East	Nzambani	Kyanika/Mwembe tayari
1005	MoIHT&PW	Road opening from Resort Kunguluni Uvulye and Drift	3	Kitui East	Nzambani	Kyanika/Mwembe tayari
1006	MoIHT&PW	Construction of Drift at Nzeu along Mbaa Isika to Kunguluni	4	Kitui East	Nzambani	Kyanika/Mwembe tayari
1007	MoIHT&PW	Construction of Drift at Nzeu along Mwaeni to Kunguluni	5	Kitui East	Nzambani	Kyanika/Mwembe tayari
1008	MoAW&I	Pipeline extension from Savis Borehole to Kiini, Nguna and Kamuungu	1	Kitui East	Nzambani	Kangweni
1009	MoIHT&PW	Opening of blocked roads in Kamuungu Village	2	Kitui East	Nzambani	Kangweni
1010	MoTC&I	Construction of fruit Mango processing plant at Nzewani	3	Kitui East	Nzambani	Kangweni
1011	MoAW&I	Drilling of borehole at Kamuungu	4	Kitui East	Nzambani	Kangweni

1012	MoH&S	Construction of Counselling centre at Kiini	5	Kitui East	Nzambani	Kangweni
1013	MoET&NR	Electricity connection at Kwa Ndeveni borehole	1	Kitui East	Nzambani	Kilonzo
1014	MoBEI&YD	Operationalise Mathuluni vocational training centre	2	Kitui East	Nzambani	Kilonzo
1015	MoIHT&PW	Construction of Culverts and Drift Kang'oloto and Mbaanginga	3	Kitui East	Nzambani	Kilonzo
1016	MoIHT&PW	Opening of Mathulini Kyoongwe road	4	Kitui East	Nzambani	Kilonzo
1017	MoIHT&PW	Opening of Road from Kwa Kavuthi to Kwa Ndeveni	5	Kitui East	Nzambani	Kilonzo
1018	MoAW&I	Installation of Mwanyani borehole with solar powered system	1	Kitui South	Athi	Muambani/ Monguni
1019	MoIHT&PW	Construction of a drift and box culvert at Kwa Kithia along Mbakoni - Kmautei Road	2	Kitui South	Athi	Muambani/ Monguni
1020	MoH&S	Construction of a 2 door staff pit latrine at Ilengi dispensary	3	Kitui South	Athi	Muambani/ Monguni
1021	MoIHT&PW	Construction of a drift at Kwa Nzili along Mbakoni - Monguni Road	4	Kitui South	Athi	Muambani/ Monguni
1022	MoAW&I	Extension of Kangu Kangu water project from Makutano ma Ilengi to Mwaani - Ilengi Market	5	Kitui South	Athi	Muambani/ Monguni
1023	MoIHT&PW	Repair for Nguni box culverts - fixing of major opening on the structure	1	Kitui South	Athi	Maluma
1024	MoIHT&PW	Construction of Kakungula fly over	2	Kitui South	Athi	Maluma
1025	MoIHT&PW	Construction of road from Mbooni market to Kwa Musomba to Tiva Pri School	3	Kitui South	Athi	Maluma
1026	MoAW&I	Extension of Kangu Kangu water project from Matulani to Kakungula	4	Kitui South	Athi	Maluma
1027	MoH&S	Construction of maternity wing at Matulani Dispensary/ Fencing	5	Kitui South	Athi	Maluma
1028	MoAW&I	Kangu Kangu pipeline extension from Kalivu to Kyandula	1	Kitui South	Athi	Makaiye
1029	MoAW&I	Drilling and equipping of a borehole near Mwambua Pri	2	Kitui South	Athi	Makaiye
1030	MoIHT&PW	Construction/ Spot murruming of Kwa Mbuvi - Katulu road with a drift at Ndiliu stream	3	Kitui South	Athi	Makaiye
1031	MoH&S	Fencing and gate construction at Katulu dispensary	4	Kitui South	Athi	Makaiye
1032	MoBEI&YD	Construction of an ECDE class at Makue	5	Kitui South	Athi	Makaiye

1033	MoAW&I	Construction of Kwa Kithikii earth dam at Makueni village unit	1	Kitui South	Athi	Upper Kituti
1034	MoAW&I	Water pipeline extension from Kituti Pri School to Kamaki Cooperatives	2	Kitui South	Athi	Upper Kituti
1035	MoH&S	Construction of Maternity Block at Muangeni Dispensary	3	Kitui South	Athi	Upper Kituti
1036	MoIHT&PW	Grading/ Drifts/ Culverts at Kimuu - Kisingo - Mukwakwani - Timboni Road	4	Kitui South	Athi	Upper Kituti
1037	MoBEI&YD	Construction of an ECDE classroom at Ndiliu	5	Kitui South	Athi	Upper Kituti
1038	MoIHT&PW	Opening/ expansion/ murruming of Kisiuni to Mbakoni Road	1	Kitui South	Athi	Kilawa
1039	MoAW&I	Drilling and installation of Kilawa borehole	2	Kitui South	Athi	Kilawa
1040	MoH&S	Construction of Mwambaisyuko dispensary	3	Kitui South	Athi	Kilawa
1041	MoAW&I	Drilling and installation of Miiani borehole	4	Kitui South	Athi	Kilawa
1042	MoBEI&YD	Construction of Kandengya ECDE classroom	5	Kitui South	Athi	Kilawa
1043	MoAW&I	Drilling and installation of a borehole at Kalilii area	1	Kitui South	Athi	Lower Kituti
1044	MoAW&I	Drilling and Installation of a borehole at Malatani area	2	Kitui South	Athi	Lower Kituti
1045	MoIHT&PW	Construction of box culvert across Ngunyumu stream along Imathoka - Mwangeni road	3	Kitui South	Athi	Lower Kituti
1046	MoIHT&PW	Construction of a bridge across Ngunyumu stream along Imathoka - Ngatiie Road	4	Kitui South	Athi	Lower Kituti
1047	MoIHT&PW	Construction of a Road climbing Yatta Plateau - Kalilii from Mwaathe	5	Kitui South	Athi	Lower Kituti
1048	MoIHT&PW	Tangai to Ivuku vuku road construction - murruming and drift construction	1	Kitui South	Athi	Kalivu
1049	MoAW&I	Repair of Kivani earth dam - scooping and spillway repair	2	Kitui South	Athi	Kalivu
1050	MoAW&I	Kangu Kangu extension from Matulani to Kalivu	3	Kitui South	Athi	Kalivu
1051	MoAW&I	Senda Borehole drilling and installation	4	Kitui South	Athi	Kalivu
1052	MoIHT&PW	Munandani Road to Mbui Ndune - Murruming black spot	5	Kitui South	Athi	Kalivu
1053	MoAW&I	Drilling and instalation of Mathungu borehole	1	Kitui South	Athi	Kisiio
1054	MoIHT&PW	Murraming of road from Mutonya - Mbusyani to Mathungu (27kms)	2	Kitui South	Athi	Kisiio

1055	MoH&S	Construction of Mutonya dispensary	3	Kitui South	Athi	Kisiio
1056	MoTC&I	Construction of 2 door pit latrine at Mbusyani shopping centre	4	Kitui South	Athi	Kisiio
1057	MoAW&I	Fencing of Kwa Tatu earth dam and construction of 2 door pit latrine	5	Kitui South	Athi	Kisiio
1058	MoAW&I	Drilling of Kaluluini borehole	1	Kitui South	Athi	Katilini
1059	MoAW&I	Construction of Kwa Kithumuu earth dam	2	Kitui South	Athi	Katilini
1060	MoBEI&YD	Construction of Katilini ECDE Classroom	3	Kitui South	Athi	Katilini
1061	MoH&S	Construction of Kaivisi dispensary	4	Kitui South	Athi	Katilini
1062	MoBEI&YD	Construction of Kaivisi ECDE classroom	5	Kitui South	Athi	Katilini
1063	MoAW&I	Drilling of borehole along river Nzeeu and extension upto Makele Secondary	1	Kitui South	Ikanga	Makele/ Kiangwa
1064	MoAW&I	Scooping of Kikwa earth dam and fencing	2	Kitui South	Ikanga	Makele/ Kiangwa
1065	MoBEI&YD	Construction of Kitchen of ECDE class at Makele Primary	3	Kitui South	Ikanga	Makele/ Kiangwa
1066	MoAW&I	Drilling of borehole along River Nzeeu at Ngangani and extension upto Tuvila dispensary	4	Kitui South	Ikanga	Makele/ Kiangwa
1067	MoBEI&YD	Construction of ECDE at Makele Primary School	5	Kitui South	Ikanga	Makele/ Kiangwa
1068	MoAW&I	Installation of solar to Kathungu/ Semea borehole, pump installation, pipeline extension	1	Kitui South	Ikanga	Kathungu
1069	MoBEI&YD	Construction of Ngiluni ECDE class/ supply of ECDE desks	2	Kitui South	Ikanga	Kathungu
1070	MoAW&I	Borehole drilling along Myei seasonal river, solar power installation and extension	3	Kitui South	Ikanga	Kathungu
1071	MoAW&I	Construction of 2 sand dams at Ndangani Myei seasonal river and semea river near Ilani Village unit	4	Kitui South	Ikanga	Kathungu
1072	MoIHT&PW	Construction of fly over at Mukoo earth dam at feeder road Ikanga – Enzou	5	Kitui South	Ikanga	Kathungu
1073	MoBEI&YD	ECDE construction at Musiko Primary School	1	Kitui South	Ikanga	Ngwani/ Yongela
1074	MoBEI&YD	ECDE class construction at Imale Primary	2	Kitui South	Ikanga	Ngwani/ Yongela
1075	MoBEI&YD	ECDE class construction at Mathungu Centre	3	Kitui South	Ikanga	Ngwani/ Yongela
1076	MoH&S	Maternity wing construction at Yaathi dispensary	4	Kitui South	Ikanga	Ngwani/ Yongela
1077	MoAW&I	Water pipeline extension from Kasevi to Mathungu	5	Kitui South	Ikanga	Ngwani/ Yongela

1078	MoAW&I	Drilling borehole at Ndithini/ supply Nzalani borehole solar powered engine	1	Kitui South	Ikanga	Nduundune/ Kwa songe/ Ilusya
1079	MoIHT&PW	Grading of Roads/ murraming 50kms	2	Kitui South	Ikanga	Nduundune/ Kwa songe/ Ilusya
1080	MoAW&I	Install water tanks at all ECDE centres	3	Kitui South	Ikanga	Nduundune/ Kwa songe/ Ilusya
1081	MoBEI&YD	Construction of ECDE class at St Peters Primary	4	Kitui South	Ikanga	Nduundune/ Kwa songe/ Ilusya
1082	MoH&S	Construction of Kwa Songe dispensary	5	Kitui South	Ikanga	Nduundune/ Kwa songe/ Ilusya
1083	MoH&S	Construction of dispensary at Kithumulani, equipping and its operationalization	1	Kitui South	Ikanga	Ithumula
1084	MoAW&I	Solar powered equipping, extension and construction of elevated tank at Muikiio ECDE and construction of a kiosk	2	Kitui South	Ikanga	Ithumula
1085	MoIHT&PW	Heavy murraming of 1.5km feeder road sections (Kisimuni to kwa Kyale) and (Muwani to Kathumula)	3	Kitui South	Ikanga	Ithumula
1086	MoAW&I	Pipeline extension from Susan Malii to Windundu shopping centre and installation of a 10,000ltre tank and base	4	Kitui South	Ikanga	Ithumula
1087	MoAW&I	Pipeline extension from Kavutha Ndunda to Kyumbisyo kwa riziki Kyangi and installation of a 10,000ltre tank and base	5	Kitui South	Ikanga	Ithumula
1088	MoIHT&PW	Spot murraming of Ndatani - Kasoyani - Chuluni Road	1	Kitui South	Ikanga	Ndatani/ Vote
1089	MoH&S	Fencing and operationalization of Vote dispensary	2	Kitui South	Ikanga	Ndatani/ Vote
1090	MoH&S	Construction of a new maternity at Ndatani dispensary	3	Kitui South	Ikanga	Ndatani/ Vote
1091	MoIHT&PW	Spot murraming of Vote - Wingethi - Mutomo Road	4	Kitui South	Ikanga	Ndatani/ Vote
1092	MoAW&I	Drilling a new borehole along River Tiva at Kwa Kasiu	5	Kitui South	Ikanga	Ndatani/ Vote
1093	MoAW&I	Rehabilitation of Kyatune 'A' borehole pipeline and water project	1	Kitui South	Ikanga	Kyatune
1094	MoH&S	Elevation of Kyatune health centre to Sub District Hospital	2	Kitui South	Ikanga	Kyatune
1095	MoIHT&PW	Heavy grading of Kwa Toma - Vengeleni - Kathithu - Kithina Road	3	Kitui South	Ikanga	Kyatune

1096	MoIHT&PW	Spot murraming of Kyatune - Kanguli road and Kyatune - kwa Ivunga - Munathi Roads	4	Kitui South	Ikanga	Kyatune
1097	MoAW&I	Pipeline extension from Kyatune 'B' water project to Kanguli	5	Kitui South	Ikanga	Kyatune
1098	MoH&S	Equipping of Yaana dispensary	1	Kitui South	Ikutha	Kiangu
1099	MoAW&I	Water pipeline extension from Mutuni borehole to Yaana	2	Kitui South	Ikutha	Kiangu
1100	MoTC&I	Installation of solar security light at Yaana	3	Kitui South	Ikutha	Kiangu
1101	MoTC&I	Construction of 4 door pit latrine at Kiangu Market	4	Kitui South	Ikutha	Kiangu
1102	MoAW&I	Drilling of a borehole at Kisese area in Kyuasini	5	Kitui South	Ikutha	Kiangu
1103	MoAW&I	Desilting and Fencing of Matinga earth dam	1	Kitui South	Ikutha	Kyoani
1104	MoH&S	Equipping of Kyoani dispensary laboratory	2	Kitui South	Ikutha	Kyoani
1105	MoGS&C	Fencing and construction of dias at Kyoani Stadium	3	Kitui South	Ikutha	Kyoani
1106	MoIHT&PW	Construction of Mwimbi drift along Kyoani - Nzeveni road	4	Kitui South	Ikutha	Kyoani
1107	MoAW&I	Installation of water pump at Kamuluve borehole	5	Kitui South	Ikutha	Kyoani
1108	MoAW&I	Rehabilitation and solar power installation of Muuani borehole	1	Kitui South	Ikutha	Ngwate
1109	MoAW&I	Rehabilitation of Kwa Manene earth dam	2	Kitui South	Ikutha	Ngwate
1110	MoAW&I	Scooping of Imiwa earth dam	3	Kitui South	Ikutha	Ngwate
1111	MoH&S	Renovation and equipping of Ngwate dispensary	4	Kitui South	Ikutha	Ngwate
1112	MoBEI&YD	Fencing of Mavia Polytechnic	5	Kitui South	Ikutha	Ngwate
1113	MoIHT&PW	Rehabilitation of Emwange Drift along Kaluluini Kasaala Road	1	Kitui South	Ikutha	Kasaala/ Uuni
1114	MoAW&I	Rehabilitation and water pipeline extension of Kasaala borehole water project (Kavete) to Likono shopping Centre	2	Kitui South	Ikutha	Kasaala/ Uuni
1115	MoIHT&PW	Construction of a drift at Kwa Kole along Kasaala - Kaluluini road	3	Kitui South	Ikutha	Kasaala/ Uuni
1116	MoAW&I	Water pipeline extension from Kwa Jomo borehole to Kwa Munyao	4	Kitui South	Ikutha	Kasaala/ Uuni
1117	MoAW&I	Construction of a new earth dam at Kwa Munyasya	5	Kitui South	Ikutha	Kasaala/ Uuni
1118	MoAW&I	Sump well construction, equipping and pipeline extension from Tiva River to Ikutha Town	1	Kitui South	Ikutha	Ndili

1119	MoIHT&PW	Construction of drift at Mwila stream joining Syangwa Primary School	2	Kitui South	Ikutha	Ndili
1120	MoTC&I	Acquisition of Land for Ikutha market space	3	Kitui South	Ikutha	Ndili
1121	MoBEI&YD	ECDE classroom construction at Ndili Primary School	4	Kitui South	Ikutha	Ndili
1122	MoTC&I	Installation and maintenance of solar security lights at Ikutha Market	5	Kitui South	Ikutha	Ndili
1123	MoAW&I	Drilling of a borehole along Masoma stream	1	Kitui South	Ikutha	Maaini/ Ngawuni
1124	MoH&S	Equipping and rehabilitation of Ngawuni dispensary	2	Kitui South	Ikutha	Maaini/ Ngawuni
1125	MoAW&I	Installation of solar panels and pipeline extension at Kwa Makwasi borehole	3	Kitui South	Ikutha	Maaini/ Ngawuni
1126	MoAW&I	Pipeline extension from Ikutha Level IV to Matikoni primary school	4	Kitui South	Ikutha	Maaini/ Ngawuni
1127	MoIHT&PW	Grading, murraming and box culvert along Ikutha - Ndandini road	5	Kitui South	Ikutha	Maaini/ Ngawuni
1128	MoIHT&PW	Construction of a drift at Kwa Ndili Katokoto stream	1	Kitui South	Ikutha	Nzamba
1129	MoIHT&PW	Grading and spot murraming of Ikutha to Kasaala Road through Kivuti town	2	Kitui South	Ikutha	Nzamba
1130	MoH&S	Installation of solar panels at Kasarani dispensary	3	Kitui South	Ikutha	Nzamba
1131	MoIHT&PW	Construction of culverts at Katanu borehole and Kwa kisangi Nguuni	4	Kitui South	Ikutha	Nzamba
1132	MoAW&I	Construction of earth dam at Kwa Masusu Memboo	5	Kitui South	Ikutha	Nzamba
1133	MoBEI&YD	Construction of ECDE classroom at Kathungu	1	Kitui South	Kanziko	Kituvwi/ Ilamba
1134	MoAW&I	Fencing of Lingilitya rock catchment	2	Kitui South	Kanziko	Kituvwi/ Ilamba
1135	MoAW&I	Drilling of Ngwani borehole	3	Kitui South	Kanziko	Kituvwi/ Ilamba
1136	MoH&S	Construction of in charge house at Kituvwi dispensary	4	Kitui South	Kanziko	Kituvwi/ Ilamba
1137	MoAW&I	Construction of Kwa Hoti earth dam	5	Kitui South	Kanziko	Kituvwi/ Ilamba
1138	MoAW&I	Rehabilitation of vyulu earth dam	1	Kitui South	Kanziko	Keutundaa/ Kyanyaa
1139	MoAW&I	Rehabilitation of Ingonzo earth dam	2	Kitui South	Kanziko	Keutundaa/ Kyanyaa

1140	MoAW&I	Water extension from Kwa Mulwa borehole to main road	3	Kitui South	Kanziko	Keutundaa/ Kyanyaa
1141	MoIHT&PW	Road clearing and grading of Kyanyaa to Mangetheni shopping centre	4	Kitui South	Kanziko	Keutundaa/ Kyanyaa
1142	MoTC&I	Construction of a 4 door pit latrine at Kasivuni Shopping Centre	5	Kitui South	Kanziko	Keutundaa/ Kyanyaa
1143	MoAW&I	Construction of a mega earth dam at Muliluni	1	Kitui South	Kanziko	Ndilili/ Mivuni
1144	MoAW&I	Rehabilitation of Kwa Manga earth dam	2	Kitui South	Kanziko	Ndilili/ Mivuni
1145	MoIHT&PW	Construction of a drift at Kwa Twili (Mangetheni)	3	Kitui South	Kanziko	Ndilili/ Mivuni
1146	MoAW&I	Rehabilitation of Ndilili borehole	4	Kitui South	Kanziko	Ndilili/ Mivuni
1147	MoAW&I	Rehabilitation of Kwa Malondo earth dam	5	Kitui South	Kanziko	Ndilili/ Mivuni
1148	MoH&S	Renovation of Mwanianga Dispensary	1	Kitui South	Kanziko	Kivandeni/ Mwanianga
1149	MoH&S	Fencing of Muthue Dispensary	2	Kitui South	Kanziko	Kivandeni/ Mwanianga
1150	MoTC&I	Installation of street lights at Mwangala Market	3	Kitui South	Kanziko	Kivandeni/ Mwanianga
1151	MoTC&I	Construction of Market shed at Mwangala market	4	Kitui South	Kanziko	Kivandeni/ Mwanianga
1152	MoAW&I	Supply and Installation of 10,000ltr tanks at Muthue, Ngiluni Primary and Ituumo, Kaalu ECDE centres	5	Kitui South	Kanziko	Kivandeni/ Mwanianga
1153	MoBEI&YD	Construction and equipping a model classroom at Vutu VTC	1	Kitui South	Kanziko	Ekani/ Simisi
1154	MoAW&I	Drilling of a borehole at Ngangamuthya (Kakindu)	2	Kitui South	Kanziko	Ekani/ Simisi
1155	MoTC&I	Installation of 5 solar street security lights at Kyanganga shopping centre	3	Kitui South	Kanziko	Ekani/ Simisi
1156	MoTC&I	Construction of 4 door pit latrine with urinal at Kisuna shopping Centre	4	Kitui South	Kanziko	Ekani/ Simisi
1157	MoIHT&PW	Construction of drift at Manyenze River (Mikongooni)	5	Kitui South	Kanziko	Ekani/ Simisi
1158	MoAW&I	Drilling and installation of new borehole at Kwa Malivi	1	Kitui South	Mutha	Ndakani
1159	MoAW&I	Expansion and desilting of Kwa Mange earth dam	2	Kitui South	Mutha	Ndakani

1160	MoH&S	Construction of staff quarters at Ndakani dispensary	3	Kitui South	Mutha	Ndakani
1161	MoIHT&PW	Construction of a drift at Mitaani stream towards Mitaani trading centre	4	Kitui South	Mutha	Ndakani
1162	MoAW&I	Expansion of Kwa Nzomo earth dam	5	Kitui South	Mutha	Ndakani
1163	MoH&S	Construction and equipping of a maternity wing at Katyethoka Health centre	1	Kitui South	Mutha	Kivyuni/ Kiimani
1164	MoAW&I	Scooping of a new earth dam at Kololo	2	Kitui South	Mutha	Kivyuni/ Kiimani
1165	MoAW&I	Scooping of a new earth dam at Kwa Ngitha	3	Kitui South	Mutha	Kivyuni/ Kiimani
1166	MoIHT&PW	Construction of a drift at Kiimani Secondary School	4	Kitui South	Mutha	Kivyuni/ Kiimani
1167	MoAW&I	Scooping of a new earth dam at Ithimani	5	Kitui South	Mutha	Kivyuni/ Kiimani
1168	MoAW&I	Expansion of Ikangaani earth dam	1	Kitui South	Mutha	Isaa
1169	MoIHT&PW	Construction of drift at Kanzilu stream towards Kivili	2	Kitui South	Mutha	Isaa
1170	MoAW&I	Drilling and Installation of new borehole at Yalya	3	Kitui South	Mutha	Isaa
1171	MoAW&I	Expansion of Matikoni earth dam	4	Kitui South	Mutha	Isaa
1172	MoH&S	Equipping of Isaa dispensary	5	Kitui South	Mutha	Isaa
1173	MoAW&I	Drilling and equipping of new borehole at Thua River	1	Kitui South	Mutha	Kaatene/ Kalambani
1174	MoAW&I	Construction of sand dam at Kenzee Thua River	2	Kitui South	Mutha	Kaatene/ Kalambani
1175	MoAW&I	Excavation of Mega Kanzilu earth dam	3	Kitui South	Mutha	Kaatene/ Kalambani
1176	MoIHT&PW	Construction of a drift across Thua River at Kalambani	4	Kitui South	Mutha	Kaatene/ Kalambani
1177	MoIHT&PW	Grading of road from Kalambani to Imumba	5	Kitui South	Mutha	Kaatene/ Kalambani
1178	MoH&S	Construction and Fencing of a new dispensary at Kyuasini	1	Kitui South	Mutha	Kaliakatune
1179	MoAW&I	Drilling and equipping of a new borehole at Sikwata	2	Kitui South	Mutha	Kaliakatune
1180	MoAW&I	Installation of solar panels at Matuma hand pump shallow well	3	Kitui South	Mutha	Kaliakatune
1181	MoAW&I	Expansion and Fencing Kasyonoo earth dam	4	Kitui South	Mutha	Kaliakatune
1182	MoBEI&YD	Construction of ECDE classrooms at Imikwa, Sikwata and Ndulani	5	Kitui South	Mutha	Kaliakatune
1183	MoAW&I	Expansion of Kalikuvu earth dam	1	Kitui South	Mutha	Ngaani
1184	MoH&S	Equipping of Musenge dispensary and toilet construction	2	Kitui South	Mutha	Ngaani
1185	MoAW&I	Drilling of Kwa Nguma Borehole	3	Kitui South	Mutha	Ngaani

1186	MoAW&I	Expansion of Ithambanzou earth dam	4	Kitui South	Mutha	Ngaani
1187	MoAW&I	Expansion of Mandunda earth dam	5	Kitui South	Mutha	Ngaani
1188	MoH&S	Construction of in charge house at Kiati dispensary	1	Kitui South	Mutha	Kengo/ Kiati/ Mwengea
1189	MoAW&I	Desilting of Kwa Ndaki earth dam	2	Kitui South	Mutha	Kengo/ Kiati/ Mwengea
1190	MoAW&I	Fencing of Kimuu rock catchment	3	Kitui South	Mutha	Kengo/ Kiati/ Mwengea
1191	MoAW&I	Desilting of Kathithu earth dam	4	Kitui South	Mutha	Kengo/ Kiati/ Mwengea
1192	MoAW&I	Scooping of Kwa Kamau earth dam	5	Kitui South	Mutha	Kengo/ Kiati/ Mwengea
1193	MoAW&I	Expansion and fencing of Ngulungu earth dam	1	Kitui South	Mutomo	Kawelu
1194	MoAW&I	Scooping of Mumbuni earth dam	2	Kitui South	Mutomo	Kawelu
1195	MoH&S	Fencing of Mwengea dispensary	3	Kitui South	Mutomo	Kawelu
1196	MoIHT&PW	Grading of the road from DCC through Kakuni to Kenze	4	Kitui South	Mutomo	Kawelu
1197	MoIHT&PW	Construction of Winduma ECDE classroom	5	Kitui South	Mutomo	Kawelu
1198	PSMA	Construction of Village Administrator office at Mweletu	1	Kitui South	Mutomo	Mwala
1199	MoAW&I	Drilling of borehole at Kwa Ndina	2	Kitui South	Mutomo	Mwala
1200	MoIHT&PW	Heavy grading of road from Katumia Junction via Kathama ECDE Classroom	3	Kitui South	Mutomo	Mwala
1201	MoAW&I	Fencing of Kasyelia earth dam	4	Kitui South	Mutomo	Mwala
1202	MoIHT&PW	Construction of slab (drift) across Katumia stream at Kwa Matuku	5	Kitui South	Mutomo	Mwala
1203	MoIHT&PW	Murraming of street Kwa syanda via Kwa Kembo via KWFT to Mombasa road	1	Kitui South	Mutomo	Kandae
1204	MoIHT&PW	Construction of Katitika drift/ slab along Mutomo Tiva road	2	Kitui South	Mutomo	Kandae
1205	MoH&S	Fencing of Makongoni dispensary and a gate	3	Kitui South	Mutomo	Kandae
1206	MoAW&I	Drilling of Kwa Nzuki borehole	4	Kitui South	Mutomo	Kandae

1207	MoTC&I	Solar Security lights at Makongoni shopping centre	5	Kitui South	Mutomo	Kandae
1208	MoH&S	Construction of Kitoo dispensary block	1	Kitui South	Mutomo	Kitoo
1209	MoAW&I	Scooping of Kanzilu earth dam	2	Kitui South	Mutomo	Kitoo
1210	MoIHT&PW	Construction of a drift at Hassan Nzangu	3	Kitui South	Mutomo	Kitoo
1211	MoTC&I	Installation of street lights at Kavingoni	4	Kitui South	Mutomo	Kitoo
1212	MoIHT&PW	Heavy grading of Kitoo - Kitheka Maundu - Ngiluni feeder roads	5	Kitui South	Mutomo	Kitoo
1213	MoAW&I	Expansion of Wingethi earth dam	1	Kitui South	Mutomo	Uae
1214	MoH&S	Fencing and gate installation of Muamba dispensary	2	Kitui South	Mutomo	Uae
1215	MoIHT&PW	Expansion, grading and murraming of uae - Wingethi primary school access road	3	Kitui South	Mutomo	Uae
1216	MoBEI&YD	Construction of a Vocational training Centre at Uae Primary CPD	4	Kitui South	Mutomo	Uae
1217	MoAW&I	Drilling and equipping of a borehole at Nzouni	5	Kitui South	Mutomo	Uae
1218	MoH&S	Construction of maternity wing at Kisayani health centre	1	Kitui South	Mutomo	Kibwea
1219	MoIHT&PW	Construction of drift at Imwange crossing Ngunga River	2	Kitui South	Mutomo	Kibwea
1220	MoBEI&YD	Construction of twin workshop at Kisayani VTC	3	Kitui South	Mutomo	Kibwea
1221	MoAW&I	Drilling of borehole at Kithae	4	Kitui South	Mutomo	Kibwea
1222	MoIHT&PW	Construction of drifts at Kasyonoo and Kyangove streams	5	Kitui South	Mutomo	Kibwea

ANNEX IV: LIST OF PROJECTS PROPOSED BY COMMUNITY SPECIAL GROUPS BY MEMORANDA

S/N	Name of the Special Interest Group	Sector/ Department	Project Name	Sub County	Ward
1.	Associations of People Living with Disability - Kitui County	MoL&F	Poultry farming	Mwingi North	All PWD SHG in 5 Wards

S/N	Name of the Special Interest Group	Sector/ Department	Project Name	Sub County	Ward
2.	Mwania Disabled Self Help Group	MoAW&I	Poultry farming	Mwingi Central	Nguni
3.	Kauwi Self help group	MoAW&I	Poultry farming	Kitui West	Kauwi
4.	Kisayani Self help Group	MoAW&I	Poultry farming	Kitui West	Kisayani
5.	Muutini Self help Group	MoAW&I	Poultry farming	Kitui West	Muutini
6.	Mithini Self Help Group	MoAW&I	Poultry farming	Kitui West	Mithini
7.	Musengo Self Help Group	MoTC&I	Tents and Chairs 100	Kitui West	Musengo
8.	Usiani Self Help Group	MoTC&I	Tents and Chairs 100	Kitui West	Usiani
9.	Mutonguni Self Help Group	MoTC&I	Tents and Chairs 100	Kitui West	Mutonguni
10.	Kakeani Self Help Group	MoTC&I	Tents and Chairs 100	Kitui West	Kakeani
11.	KUDP Yatta	MoTC&I	Tents and Chairs 100	Kitui Rural	Kwa Vonza/ Yatta
12.	Kyambusya Disabled	MoL&F	Poultry farming	Kitui Rural	Kwa Vonza/ Yatta
13.	Ilika Disabled	MoL&F	Goat Rearing	Kitui Rural	Kwa Vonza/ Yatta
14.	KUDP Kwa Vonza	MoL&F	Poultry farming	Kitui Rural	Kwa Vonza/ Yatta
15.	Muvitha Disabled	MoTC&I	Tents and Chairs 100	Kitui Rural	Kwa Vonza/ Yatta
16.	KUDP Nthongoni	MoL&F	Goat Rearing	Kitui Rural	Kwa Vonza/ Yatta
17.	Kamanyi Disabled	MoTC&I	Tents and Chairs 100	Kitui Rural	Kwa Vonza/ Yatta
18.	Ngomoni Disabled	MoL&F	Goat Rearing	Kitui Rural	Kanyangi
19.	Kanyongonyo Disabled	MoTC&I	Tents and Chairs 100	Kitui Rural	Kanyangi
20.	Ilengi Disabled	MoL&F	Poultry farming	Kitui Rural	Kanyangi
21.	Kanyangi Disabled	MoTC&I	Tents and Chairs 100	Kitui Rural	Kanyangi
22.	Suvia Ndiwa	MoL&F	Poultry farming	Kitui Rural	Kanyangi
23.	Syomakanda Disabled	MoL&F	Goat Rearing	Kitui Rural	Kanyangi
24.	Kitui Town Challenged Self Help Group	MoAW&I	Poultry farming	Kitui Central	Township
25.	Kitui Town Challenged Self Help Group	MoTC&I	Cereals Business	Kitui Central	Township
26.	Visionary Persons with Disability Self Help Group	MoAW&I	Poultry farming	Kitui Central	Township

S/N	Name of the Special Interest Group	Sector/ Department	Project Name	Sub County	Ward
27.	Mutitu North Sub County Memorandum	MoAW&I	Water Tanks at; Kamusele Kiosk, Itiko Kiosk, Mutito Sosial Kiosk	Kitui East	Mutitu/Kaliku
28.	Mutitu North Sub County Memorandum	MoAW&I	Water Kisosk at: Kilanga Kiosk, Kwa Mutia Kiosk, Kyaimu primary Kiosk, Itiko Primary kiosk, Itiko Primary Tank , Katuni Kiosk	Kitui East	Mutitu/Kaliku
29.	Mutitu North Sub County Memorandum	MoAW&I	Water Pipeline Extension: Mutitu/ Polytechnic line, Mukooni-Kwa Mbai, Syombandu to Kwa Mailu.	Kitui East	Mutitu/Kaliku
30.	Mutitu North Sub County Memorandum	MoAW&I	Kamusele line: Mukooni kwa Kaiwa/Muthoka ground /Kathaalwa Kanisani	Mutitu/Kaliku	Kyaimo/Itiko/kitoo
31.	Mutitu North Sub County Memorandum	MoAW&I	Itiko Line: Itiko/Kyaimu Primary/ Ivuuni/ Lenakakya primary, Itiko/ Muinde/ Kwa Timothy/Kivaki Primary	Kitui East	Mutitu/Kaliku
32.	Mutitu North Sub County Memorandum	MoAW&I	Muthua/Katuni Ithikya rehabilitation	Kitui East	Mutitu/Kaliku
33.	Mutitu North Sub County Memorandum	MoIHT&PW	Drifts: Nzinia/Police station, Nzini/Kalua feeder road, Ndengu /Kalua, Kilanga road/Nguni/Matia. Milo/Manyunga, Kwa Sevu/Nguni, Kwa Katumi/Nguni, Kamusele, Kwa Ndengwa, Kwa Kulaya, Mukungo road	Kitui East	Mutitu/Kaliku

S/N	Name of the Special Interest Group	Sector/ Department	Project Name	Sub County	Ward
			Kasithe Drift		
34.	Mutitu North Sub County Memorandum	MoIHT&PW	Marram Feeder Roads: Vutu to Kwa Tundu	Kitui East	Mutitu/Kaliku
35.	Mutitu North Sub County Memorandum	MoTC&I	Street Lights: Mutitu market/sub county hospital, Mutitu market mission, Mutitu market kwa V, Mutitu Market/ Mutituprimary/secondary	Kitui East	Mutitu/Kaliku
36.	Mutitu North Sub County Memorandum	MoH&S	Modern Kitchen at Mutitu sub county hospital	Kitui East	Mutitu/Kaliku
37.	Mutitu North Sub County Memorandum	MoH&S	Itiko Dispensary staff quarters	Kitui East	Mutitu/Kaliku
38.	Mutitu North Sub County Memorandum	MoIHT&PW	Dustless town at Mutitu market	Kitui East	Mutitu/Kaliku
39.	Mutitu North Sub County Memorandum	MoL&F	Public slaughter House	Kitui East	Mutitu/Kaliku
40.	Mutitu North Sub County Memorandum	MoET&NR	Waste Dispal at Mutitu market	Kitui East	Mutitu/Kaliku
41.	Mutitu North Sub County Memorandum	MoIHT&PW	Improvement of Feeder roads: Munyangati/Kulalya-vonza earth dam to Kyaimy, Mukooni toMukungo.	Kitui East	Mutitu/Kaliku
42.	Mutitu North Sub County Memorandum	MoL&F	Cattle dips /troughs, Itiko cattle dip	Kitui East	Mutitu/Kaliku
43.	Mutitu North Sub County Memorandum	MoBEI&YD	ECDE classroom: Kitakani and Mukungo	Kitui East	Mutitu/Kaliku

S/N	Name of the Special Interest Group	Sector/ Department	Project Name	Sub County	Ward
44.	Mutitu North Sub County Memorandum	MoTC&I	Market sheds ; Itiko shopping centre	Kitui East	Mutitu/Kaliku
45.	Mutitu Hill Side Support Group	OOG	Livelihood support to communities within important Birds Areas	Kitui East	Mutitu/Kaliku
46.	Mutitu Hill Side Support Group	MoET&NR	Civic education on importance of restoration initiatives, Planting of indigenous tress, protection of hills(protected areas) protection of nature, Energy saving devises, Solid waste management,	Kitui East	Mutitu/Kaliku
47.	Mutitu Hill Side Support Group	MoL&F	Planting of livestock fodder,	Kitui East	Mutitu/Kaliku
48.	Mutitu Hill Side Support Group	MoAW&I	Build capacity in irrigation	Kitui East	Mutitu/Kaliku
49.	Kamene Kituti Persons with Disability Self Help Group	MoAW&I	Poultry farming	Kitui South	Athi
50.	Kamene Kituti Persons with Disability Self Help Group	MoTC&I	Welding	Kitui South	Athi
51.	MuYuke Persons with Disability Self Help Group	MoAW&I	Poultry farming	Kitui South	Mutomo