

# **COUNTY GOVERNMENT OF KITUI**



## **THE COUNTY TREASURY**

### **COUNTY LIST OF DEVELOPMENT PROJECTS**

#### **ANNUAL BUDGET**

**FY 2022/2023**

**February 2022**

<b>Ministry</b>	<b>Item Description</b>	<b>Project Location</b>	<b>Current Estimates 2020/21</b>
OTE 3711: OFFICE OF THE GOVERNOR	Residential Buildings-Governor's and Deputy Governor's residence	County Headquarters	20,000,000.00
	Purchase of Motor Vehicle-Deputy Governors Vehicle	County Headquartes	12,000,000.00
	Non-Residential Buildings- Partitioning/Completion of the Governor's Administration Block	County Headquarters	2,000,000.00
	Other Infrastructure and Civil Works-CLIDP	Countywide	665,000,000.00
	Pro-Poor Bursaries	Countywide	12,500,000.00
	<b>Total</b>		<b>711,500,000.00</b>
3712: MINISTRY PUBLIC SERVICE MANAGEMENT & ADMINISTRATION	Construction of Non-Residential Buildings -Offices,	Countywide	5,000,000.00
		Mwingi West	-
	<b>Total</b>		<b>5,000,000.00</b>
MINISTRY OF AGRICULTURE, WATER & IRRIGATION	Agricultural Materials, Supplies and Small Equipment (pesticides for ndengu)	Countywide	4,000,000
	Capital grants-World Bank (Emergency Locust Response Project (ELRP))	Countywide	38,964,000
	Purchase of Pulses and cereals value addition machines)	Countywide	16,000,000
	Purchase of Certified Crop Seeds	Countywide	22,775,252
	Research and Feasibility Studies for seed distribution and supervision	Countywide	3,000,000

<b>Ministry</b>	<b>Item Description</b>	<b>Project Location</b>	<b>Current Estimates 2020/21</b>
	World Bank funded (NARIGP Project)	Countywide	283,089,026
	Subsidizing tractor ploughing services)	Countywide	10,000,000
	Capital grants-Sweden funded (ASDSP Programme)	Countywide	28,857,290
	Construction of Office Block (Kitui East Sub-county Headquarters and (Kyangwithya East Ward-Kitui Central Sub-County)	Zombe/Mwitika Ward Kyangwithya East	3,000,000
	Support ATC seedling nursery for fruit trees-10,000 banana plantlets, assorted vegetable & fruit-tree seeds,polybag tubes)	Township Ward	1,800,000
	Construct and equip hydroponic animal feeds production unit	Township Ward	3,000,000
	Purchase of food processing materials & procesing accessories)	Township Ward	3,000,000
	Construction of an inlet and effluent treatment unit)	Township Ward	3,000,000
	Water harvesting for crop production- Excavation of earth dams for crops production)	Countywide	12,000,000
	Construction of Water Structures)	Countywide	370,195,020
	Pre-feasibility, Feasibility and Appraisal Studies for water structures and distribution	Countywide	5,000,000
	Repairs & Rehabilitations of Water Structures	Countywide	20,000,000
	Subsidies to KITWASCO/ KIMWASCO)	Mwingi Central & Kitui Central Sub-Counties	60,000,000

<b>Ministry</b>	<b>Item Description</b>	<b>Project Location</b>	<b>Current Estimates 2020/21</b>
	<b>Sub-Total</b>		887,680,588.
VOTE 3714: MINISTRY OF BASIC EDUCATION, ICT AND YOUTH DEVELOPMENT	Construction of ECDE Classrooms	Countywide	48,000,000
	Provision of sanitation facilities (WASH Programme)	Countywide	14,550,000
	Purchase of Furniture and fittings ECDE	Countywide	4,500,000
	Purchase of educational aids and related equipment (ECDE new Curriculum Teaching and learning materials)	Countywide	10,000,000
	Transfers (Matching figure Conditional grant)	Countywide	20,000,000
	Feasibility Studies - (Education Quality Standards Improvement Programme )	Countywide	1,000,000
	<b>Sub-Total</b>		<b>98,050,000.00</b>
VOTE 3715: MINISTRY OF INFRASTRUCTURE, HOUSING, TRANSPORT & PUBLIC WORKS	Refurbishment of Residential Buildings and Non Residential Houses-Offices	Countywide	7,000,000
	Fencing County Offices compounds)	Countywide	4,000,000
	Formulation of a policy on alternative building technology within the county	County Headquarters	1,500,000
	Valuation of County Assets	Countywide	6,000,000
	Urban development projects-establishment of mutomo and Kyuso town )	Mutomo and Kyuso Wards	40,000,000

<b>Ministry</b>	<b>Item Description</b>	<b>Project Location</b>	<b>Current Estimates 2020/21</b>
	Non-Residential Buildings/ Construction of Offices & Store yards at Sub-county Offices (Construction of Mwingi North sub county, Kitui west, Kitui east Offices)	Mwingi North sub county, Kitui West, Kitui East .	12,000,000
	Storm water drainage Migwani and civil works at Headquarters offices	Migwani Ward	3,000,000
	Feasibility Study, Engineering and Designs to promote designs, strength of materials and software for production of quality structures )	Countywide	3,000,000
	Lease/ Hire of Tractors and other Equipment's (Hire of equipment's)	Countywide	70,000,000
	Purchase of Lab Equipment and tools	County Headquarters	2,000,000
	Major Roads ( support to dustless town programme-Kavisuni and Kyuso)	Countywide	35,000,000
	Major roads (EACC projects Pending bills)	Countywide	344,079,839
	Major Roads construction works and maintenance of box culverts, drifts, gravelling, concrete slabs, gabions)	Countywide	172,526,494
	Maintenance of Access Roads (Fuel, maintenance of plant and machinery and culverts)	Countywide	60,000,000
	Construction of Roads - ( Road widening and Dozing works.) - New	Countywide	50,000,000

<b>Ministry</b>	<b>Item Description</b>	<b>Project Location</b>	<b>Current Estimates 2020/21</b>
	Purchase of Workshop Tools, Spares and Small Equipment	Countywide	5,000,000
	<b>Sub-Total</b>		<b>815,106,333</b>
VOTE 3716: MINISTRY OF HEALTH AND SANITATION	Insurance Costs - Other (Cost sharing for Insurance costs for 20,000 h/hs through NHIF @ Cost ofKshs.3,000/ households)	Countywide	60,000,000
	Construction of dispensaries and hospitals,	Countywide	45,800,278
	Purchase of Medical and Dental Equipment	Countywide	33,500,000
	Renovation of Health Facilities	Countywide	32,300,000
	UNFPA (9th Country Programme Implementation	Countywide	7,386,704
	Universal Healthcare in Devolved System Program from DANIDA - Health centres & dispensaries	Countywide	15,066,000
	Universal Healthcare in Devolved System Program from DANIDA - To support level 1 facilities	Countywide	4,498,875
	Universal Healthcare in Devolved System Program from WORLD BANK	Countywide	14,548,168
	<b>Sub-Total</b>		<b>213,100,025</b>

<b>Ministry</b>	<b>Item Description</b>	<b>Project Location</b>	<b>Current Estimates 2020/21</b>
VOTE 3717: MINISTRY OF TRADE, COOPERATIVES AND INVESTMENTS	Operationalization of Mwingi and Mutomo KICOTECs)	Mwingi Central and Mutomo Wards	1,000,000
	Market Development infrastucture (sheds, toilets, flloodlights, bodaboda sheds)	Countywide	50,000,000
	Expansion of capacities of Kitui and Mwingi Slaughter Houses)	Township and Mwingi Central ward	5,000,000
	Purchase of Plant and Machinery (2 tippers for stone crusher)	Yatta/Kwa Vonza Ward	10,000,000
	Operationalization of Leather industries & Mass production of crusher products)	Yatta/Kwa Vonza Ward Township Ward	3,000,000
	Leasing of stone Crusher land)	Yatta/Kwa Vonza Ward	1,000,000
	Grants from Counties (Funds for KICOTEC pending bills)	Township Ward	50,000,000
	<b>Sub-Total</b>		<b>120,000,000</b>
VOTE 3719: MINISTRY OF ENVIRONMENT, TOURISM AND NATURAL RESOURCES	Training Expenses on Environmental education and awareness and commemoration of international environmental events, schools outreach activities and general civic education and campaigns)	Countywide	1,500,000
	Formulate measures and mechanisms for waste management - Institution of sustainable waste management practices in the county	Countywide	1,000,000

<b>Ministry</b>	<b>Item Description</b>	<b>Project Location</b>	<b>Current Estimates 2020/21</b>
	Designs and Securing land for Integrated Waste Disposal	Countywide	1,000,000
	Training Expenses on Awareness creation on Climate Change Resilience)	Countywide	2,000,000
	Operationalization of County Climate change finance mechanism	Countywide	3,000,000
	Purchase tree seeds, seedlings and tree nursery materials for re-afforestation	Countywide	5,000,000
	Rural Electrification, Power Transmission and Distribution	Countywide	5,500,000
	Planting of fast maturity drought tolerant tree species and Sensitization and community trainings on efficient energy systems and energy saving jikos	Countywide	1,500,000
	Promotion of modern technology productions kilns and briquetting technology in Charcoal hot spots	Countywide	1,000,000
	Installation and maintenance of solar security lights in upcoming markets)	Countywide	13,000,000
	Maintenance of solar systems powering water pumps at community boreholes and lighting in trading centres)	Countywide	6,000,000
	Opening up new roads and grading of access roads in South Kitui, National reserves, Mumoni IBA,	Kitui South, Mumoni ward, Ngomeni ward & Yatta/Kwa Vonza Ward	2,000,000



<b>Ministry</b>	<b>Item Description</b>	<b>Project Location</b>	<b>Current Estimates 2020/21</b>
	Mwingi National Reserve, and at Kanyonyoo Wildlife Conservancy)		
	Drilling of borehole at Kaningo HQs, Establishment of security base at Masyungwa, Renovation of George Adamson picnic site, Opening up of Ikime campsite)	Tseikuru Ward	1,500,000
	Rangers camp completion and equipping, fencing and water pans in Kanyonyoo wildlife conservancy)	Yatta/Kwa Vonza Ward	3,400,000
	Tourism Symposium & Hospitality Capacity Building)		1,200,000
	Promote bird watching expeditions in Mumoni and Mutitu hills IBA centres	Mumoni ward, Mutitu Ward	1,369,525
	Kalundu Eco Park- Complete and operationalize (Swimming pool, Boats Ramp, canoes, boat riding competition, Zipline and construction of a floating restaurant	Township ward	3,000,000
	Establishment of Mutomo Reptile Park: complete Construction of snake houses and operationalization of Mutomo reptile park)	Mutomo Ward	2,200,000
	Construction of a viewpoint in Bazaar and Development of other touristic sites	Migwani ward	3,500,000
	Construction of Iko toilet, erection of shades, provision of water and lights, nature trails, perimeter	Nzambani ward	2,000,000

<b>Ministry</b>	<b>Item Description</b>	<b>Project Location</b>	<b>Current Estimates 2020/21</b>
	fence and roads at Nzambani, Yanzuu and Kavia rocks		
	Carry out education on Community Resettlement Action Plan and compensation negotiations) especially Mui basin, Mwingi North, Kitui South And Kitui Rural	Mui ward, Mwingi North, Kitui South And Kitui Rural	1,200,000
	Training Expenses To develop awareness, information and education materials for mineral rich areas of the County)	Countywide	1,500,000
	Training Expenses on Artisanal Miners, Community training and capacity building)	Countywide	2,000,000
	Construction of Mineral Testing Lab	Mwingi Central ward	12,000,000
	To carry out mineral resources and especially gemstones collection, value addition, packaging, certification and licensing	Countywide	2,500,000
	To carry out geological assesment in Tseikuru and Tharaka Wards in Mwingi North	Tseikuru and Tharaka Wards	2,000,000
	<b>Sub-Total</b>		<b>81,869,525</b>
VOTE 3720: MINISTRY OF GENDER, SPORTS & CULTURE	Establish a Rescue center for GBV survivors in the county	Countywide	6,000,000
	Collaboration with public and private Partners on GBV violations, and enhance Justice for survivors)	Countywide	1,800,000

<b>Ministry</b>	<b>Item Description</b>	<b>Project Location</b>	<b>Current Estimates 2020/21</b>
	Purchase of PLWDs assistive devices e.g Wheelchairs and whitecanes	Countywide	2,500,000
	Purchase of groups material for Income Generation Activities support)	Countywide	5,600,000
	Women and PLWD Trainings on AGPO and Business registration)	Countywide	2,500,000
	Operationalize the County Gender Policy	Countywide	800,000
	Community Sensitization on GBV, referral services, reporting and other interventions	Countywide	2,400,000
	Specialized Materials -Sport talent Development (Develop - KICOSCA, CASA, KYISA)	Countywide	5,500,000
	Specialized Materials on Sports Equipment's e.g Uniforms, Balls, nets and playing boots in all Active football and volleybal clubs in the County)	Countywide	6,000,000
	Research Allowance on County tournament in football, volleyball, athletics, and basketball from Village level culminating into Governors road race and Governors cup)	Countywide	5,000,000
	Research Allowance to Identify and Develop Rugby, Badminton, Lawntennis, Handball teams and Scrabble team in the county	Countywide	1,500,000
	Research Allowance on Support Federation Tournaments and trainings (Athletics Kenya,	Countywide	1,200,000

<b>Ministry</b>	<b>Item Description</b>	<b>Project Location</b>	<b>Current Estimates 2020/21</b>
	Football Federation of Kenya and Kenya Volleyball Federation		
	Develop Kitui Stadium – Perimeter wall, Construction of changing rooms, spectator terraces, flood lights, packing area and toilets to attain international standards	Township Ward	14,200,000
	Support Development of 15 sports facilities/ playgrounds)	Countywide	9,000,000
	Participate in Kenya music and cultural festival program in the country	Countywide	1,350,000
	Support cultural programmes for community performing groups, performing and visual artists and schools	Countywide	1,400,000
	Equipping of Mwingi and Kyoani Resource centres with culinary and audio sets)	Mwingi Central Ward, Mutomo ward	1,500,000
	Operationalization of Mwitika Social hall	Zombe/ Mwitika ward	2,500,000
	Construciton of Tuckshop, VIP toilet, Benches and Purchase of Dustbins	Countywide	1,508,786
	Complete lower eastern heritage centre Gallary 1 and curators residence	Tseikuru Ward	4,950,000
	Research on comprehensive county heritage map in collaboration with NMK and KNATCOM-UNESCO	Countywide	3,000,000

Ministry	Item Description	Project Location	Current Estimates 2020/21
	Prefeasibility studies for Cultural Sites - Ngomeni, Mukethekye Shrine and online repository of Kamba artifacts)	Ngomeni ward Countywide	1,900,000
	Support of community Children charitable institutions with food and other utilities	Countywide	1,600,000
	<b>Sub-Total</b>		<b>83,708,786</b>
VOTE 3721: THE COUNTY TREASURY	Formulation of 3rd generation CIDP)	Countywide	30,000,000
	Emergency fund	Countywide	20,000,000
	KDSP	Countywide	112,815,048
	<b>Total</b>		<b>162,815,048</b>
VOTE 3723: COUNTY ASSEMBLY SERVICE BOARD	County assembly service board	Town ship ward	50,000,000
	<b>Sub-Total</b>		<b>50,000,000.00</b>
VOTE 3724 KITUI MUNICIPALITY	Construction of parking bay at Kitui Municipality Office Block.	Town ship ward	5,000,000
	Installation of parking shed for Fire engine vehicle-1No	Town ship ward	3,600,000
	Recording of all businesses in the municipality and updating the register	Town ship ward	2,000,000
	Rebranding /Face lifting of all buildings in kitui town	Town ship ward	7,000,000
	Gravelling Kitui town road network-20KM(from Kitui Resort Hotel to SDA to Kafoca Hotel, Kitui	Town ship ward	20,000,000

<b>Ministry</b>	<b>Item Description</b>	<b>Project Location</b>	<b>Current Estimates 2020/21</b>
	stadium to Kalundu River, Pastoral Centre estates roads and Intellect College to kalundu Dam)		
	Road opening and improvement and other infrastructure-5km(Savani Estate roads, Kiluilu new residential settlements, Unyaa, Mulutu and Mutune new residential Settlements)	Kitui Central wards	12,000,000
	Construction of parking slots along Lower Mama Ngina and Kilungya Streets-from Jubilee college to BAT,Around Kitui public park, and opposite Min. of Trade offices	Town ship ward	20,000,000
	Installation of cabro paved walkways and parking slots in Kitui CBD-2.5km (Mukuti street,B7 Road from AIC junction to Magunas Supermarket)	Town ship ward	16,000,000
	Walk ways, culverts, Storm water drains in other towns within kitui Municipality-5km	Town ship ward	16,000,000
	Construction of 20No.modern stalls (Mama Ngina Street at Kwa Miraa, Opposite Coop-Bank and Opposite Kunda Kindu bus park along Kitui County referral hospital wall)	Town ship ward	8,000,000
	Construction of 20 No.market sheds at Kunda Kindu and Kalundu Bus park for mama mboga and traders.	Town ship ward	12,000,000
	Rehabilitation and development of Kiembeni market and six other markets within the municipality	Kitui Central Wards	5,000,000

<b>Ministry</b>	<b>Item Description</b>	<b>Project Location</b>	<b>Current Estimates 2020/21</b>
	(Museve,Matinyani,Chuluni,Katulani,Wikilye and Muluu Markets		
	Construction of 1No.ablution block using bio-digester technology at Kiembeni market	Town ship ward	1,000,000
	Construction and Renovation of 3No. shoe shiners /hawkers sheds	Town ship ward	3,507,024
	Construction of Fire Water Hydrant	Town ship ward	2,500,000
	Installation of fence & gate at the county dump site and general maintenance	Town ship ward	4,300,000
	Fabricate and install 63No. metallic litter bins in other towns within Kitui Municipality	Town ship ward	2,000,000
	Fabricate 13 (Number) (@ Ksh.500,000) waste bins (bulk bins/skips)	Town ship ward	6,500,000
	Purchase of Rapid Venture Vehicle	Town ship ward	6,000,000
	<b>Sub-Total</b>		<b>152,407,024</b>
VOTE 3725: MWINGI TOWN ADMINISTRATION	Purchase of Motor Vehicles (Double Cabin)	Mwingi Central Ward	7,000,000
	Other infrastructure and civil works (Installation of electric high mast at Huruma water Kiosk behind mosque)	Mwingi Central Ward	3,600,000
	Borehole drilling & Equipping at slaughterhouse (Mwingi)	Mwingi Central Ward	2,000,000

<b>Ministry</b>	<b>Item Description</b>	<b>Project Location</b>	<b>Current Estimates 2020/21</b>
	Construction of kitchen , renovations of offices and water connectivity)	Mwingi Central Ward	2,000,000
	Cabro car park paving works adjacent to Target supermarket	Mwingi Central Ward	2,900,000
	Grading, Gravelling, Culverts & bush clearing of road from Internet Petrol Station to Kathonzweni Secondary	Mwingi Central Ward	2,000,000
	Grading and Gravelling of Backstreet Roads ( 5 KM of roads)	Kivou & Mwingi Central Ward	2,462,926
	Redesigning and construction of storm water drainage within the Town)	Kivou & Mwingi Central Ward	2,500,000
	Grading, Gravelling, Culverts & bush clearing of road from Bethel Academy to Kathonzweni Secondary )	Mwingi Central Ward	2,500,000
	Grading, Gravelling, Culverts & bush clearing of road from Kwa Mwendu junction through Mkulima to slaughterhouse)	Mwingi Central Ward	3,000,000
	<b>Sub-Total</b>		<b>29,962,926</b>
VOTE 3726: MINISTRY OF LIVESTOCK, APICULTURE AND FISHERIES DEVELOPMENT	Construction of climate smart aquaculture demonstrations	Countywide	1,972,760
	Establish fish breeding centre	Countywide	4,000,000



<b>Ministry</b>	<b>Item Description</b>	<b>Project Location</b>	<b>Current Estimates 2020/21</b>
	Certified Crop Seed & Range development (Fingerlings and fishing gear)	Countywide	1,500,000
	Logistical support for aquaculture demonstrations)	Countywide	500,000
	Provision of modern beehives for apiary establishment and honey extraction equipment)	Countywide	3,000,000
	Provision improved cocks for breeding, Galla & dairy bucks and semen and Hormones for AI)	Countywide	6,500,000
	Certified Crop Seed & Range development (Pasture seeds & Range rehabilitation)	Countywide	7,000,000
	Logistical support during AI, distribution of cocks, bucks, beehives, capacity building of farmers during pasture seed distribution and establishment)	Countywide	2,000,000
	Procure 40 motorized spray pumps and acaricides)	Countywide	1,000,000
	Purchase of Vaccines and Sera	Countywide	5,000,000
	Logistical support during vaccinations and distribution of motorized spray pumps	Countywide	1,500,000
	<b>Sub-Total</b>		<b>33,972,760</b>
VOTE 3727: MINISTRY OF LANDS AND PHYSICAL PLANNING	Purchase of Software Land management information system	County Headquarters	10,000,000
	Feasibility digitization of planning records and Geo-referencing of county government facilities	County Headquarters	2,000,000

<b>Ministry</b>	<b>Item Description</b>	<b>Project Location</b>	<b>Current Estimates 2020/21</b>
	develop geo-reference market layout(5 in each of 40 wards, total 200 Market lay-outs)	County wide	3,000,000
	Preparation of Physical and Land Use Plans for Kyuso, Mutomo, Mbitini, Ikutha, Nguutani, Mutitu, Tulia, Kwa-Vonza, Nguni, Endau and Tseikuru urban centres.	Kyuso, Mutomo, Mbitini, Ikutha, Nguutani, Mutitu, Tulia, Kwa-Vonza, Nguni, Endau and Tseikuru urban centres.	9,500,000
	Special are physical plans for Kanyonyoo Special Economic Zone, Thwake dam area, and Mui basin mining zone area.	Yatta/Kwa Vonza Ward Kanyangi Ward Mui Ward	7,500,000
	Preparation of land use bills and policies	County Headquarters	2,000,000
	Maintenance of Buildings and Stations; Non-Residential	County Headquarters	300,000
	Purchase of Uniforms and Clothing - Staff	County Headquarters	1,200,000
	Land clinics and policy for eight sub counties	Countywide	3,000,000
	Land titling and adjudication	Countywide	2,000,000
	GIS lab	County Headquarters	1,000,000
	Legal Dues/Fees (Support for land adjudication and titling)	Countywide	500,000
	Establishment of County Land Registry	County Headquarters	12,000,000

<b>Ministry</b>	<b>Item Description</b>	<b>Project Location</b>	<b>Current Estimates 2020/21</b>
	Licence Software GIS, software licence, software, implementation and training	County Headquarters	3,000,000
	<b>Sub-Total</b>		<b>57,000,000.00</b>
<b>Grand Total (Development)</b>			<b>3,502,173,015</b>