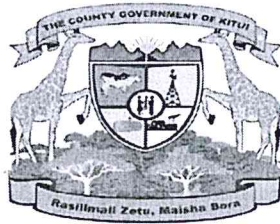


REPUBLIC OF KENYA



COUNTY GOVERNMENT OF KITUI

THE COUNTY ASSEMBLY

SECOND ASSEMBLY- SIXTH SESSION (2021)

COMMITTEE ON FINANCE AND ECONOMIC PLANNING

**REPORT ON CONSIDERATION OF THE KITUI COUNTY ANNUAL
DEVELOPMENT PLAN FOR THE F/Y 2022/2023**

**The Clerk's Chamber
County Assembly of Kitui,
Assembly Buildings,
Kitui, Kenya**

FEBRUARY, 2021

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Annextures.

- i. Adoption of the report.
- ii. Minutes adopting the report.
- iii. Letter from the Chief Officer Lands and Infrastructure.

LIST OF ABBREVIATIONS

CIDP - County Integrated Development Plan

ADP - Annual Development Plan

PFMA - Public Finance Management Act

CECM - County Executive Committee Member

F/Y - Financial Year

S/N - Serial Number

I.C.T - Information Communication Technology

ECDE - Early Childhood Development Education

VTC - Vocational Training Centers

KSHS - Kenya Shillings

UCCA - Urban Centers and Cities Act

WSP's - Water Service providers.

KITWASCO - Kitui Water and Sanitation Company.

KIMWASCO - Kiambere -Mwingi Water and Sanitation Company

1.0 PREFACE

Hon. Speaker,

On behalf of the members of the Committee on Finance and Planning, it is my honor and privilege to present to this honorable house the report on the Kitui County Annual Development Plan (ADP) for the FY 2022/2023.

The Kitui County ADP is an annual component of the five year CIDP as it highlights the short term priorities for the County. It is a requisite planning tool which must be tabled to the County Assembly for approval by 1st of September every year.

This planning document charts how the County will efficiently fulfil its mandate. It outlines the priority projects/programmes for the County which will be implemented to overcome the identified development hurdles while at the same time spurring economic growth in the County.

The plan will also form the basis for all budgeting and spending as provided for in Section 126 of the PFMA, 2012 and Article 220 (2) of the Constitution of Kenya.

This statutory document was prepared and submitted as per the provisions of Section 126 (2) of the Public Finance Management (PFM) Act, 2012 which requires that Annual Development Plan to reflect county government's plans and priorities to describe how the County Government is responding to changes in financial and the prevailing economic environment. The ADP should include programs to be delivered and each program should have details such as: -

- i. The strategic priorities to which the program will contribute,
- ii. The services or goods to be provided including targets,
- iii. Measurable indicators of performance where possible,
- iv. The budget allocated to the program
- v. Implementation time frame and,
- vi. Key output or the expected impact

Hon. Speaker,

Section 126 (2) of the PFM Act 2012, also requires that the A.D.P spells out payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid and to give a description of any significant capital development.

Further, detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county including measurable indicators where those are feasible and a summary budget in the format required by regulations and any other matter required by the constitution should be included.

Hon. Speaker,

The section further requires the County Executive Committee Member responsible for planning to submit the development plan to the County Assembly for its approval and send a copy to the Office of the Controller of budget.

Further, Section 126 (4) of the PFM Act requires the County Executive Committee Member responsible for planning to publish and publicize the ADP within seven days after its submission to the County Assembly.

It is therefore upon this basis and pursuant to the provisions of section 126 of the same Act that, the County Executive Committee Member for Finance and Economic planning prepared and submitted the Kitui County Annual Development Plan (ADP) for the financial year 2022/2023 for approval by the Assembly on 1st September, 2021 and was subsequently Committed to the Committee on Finance and Economic planning on 21st September, 2021 in the afternoon through a communication from the chair. Upon the communication from the chair, it stood committed to the Sectoral Committees for review and consideration of the relevant departments proposed development projects and programme plans.

The sectoral committee convened at Pride Centre, Nairobi from 27th September to 2nd October, 2021 to consider and submit their sector recommendations to this Committee.

On finding some salient matters in the submitted ADP, the Committee resolved to get a clear understanding of the same through having a meeting with officials from the County Executive at Lysak Hotel in Machakos from 14th to 16th October where the committee had in-depth understanding of the programs

This Committee further retreated to Flamingo Hotel, Mombasa from 13th December to 18th December for report writing.

Hon. Speaker,

During the consideration of the Annual Development Plan, the Committee took keen interest in comparative analysis of projects implementation matrix for the previous financial years to have a feel of the County performance in terms of equity in distribution of resources. The same is clearly addressed in the subsequent details of this report including its findings and recommendations.

1.1.1 Committees membership

Hon. Speaker,

The committee on Finance and Planning as currently constituted comprises of the following members: -

- | | |
|-----------------------------|-----------------|
| 1. Hon. Johnson Kanandu | - Chairperson |
| 2. Hon. Esther Ndile | - V/chairperson |
| 3. Hon. Stephen Musili | - Member |
| 4. Hon. Antony John | - Member |
| 5. Hon. Florence Singi | - Member |
| 6. Hon. Jefferson Kiruru | - Member |
| 7. Hon. Waziri Bakari | - Member |
| 8. Hon. James Wangunze Kula | - Member |
| 9. Hon. Nicholus N. Mwalali | - Member |
| 10. Hon. Eliud Nding'uri | - Member |
| 11. Hon. Munira Mohamed | - Member |

1.1.2 Committee secretariat

1. Kelvin Mumo - Clerk Assistant.
2. Benjamin Muimi - Clerk Assistant.
3. John Kivui - Hansard Reporter

1.2 Committee's Mandate

Mr. Speaker Sir,

The Sectoral Committee on Finance and Planning derives its mandate from the provisions of Standing Order No. 190(5) and the second schedule to the Standing Orders which defines the functions of the committee as follows:

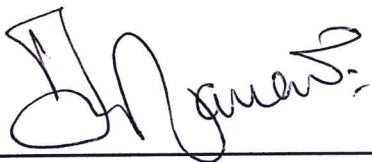
- a. Investigate, inquire into and report on all matters relating to the mandate, management, activities, administration, operation and estimates of the assigned department;
- b. Study programs and policy objectives of departments and the effectiveness of the implementation;
- c. Study and review all county legislation referred to it;
- d. Study, assess and analyse the relative success of departments as measured by the results obtained as compared with their stated objectives;
- e. Investigate and inquire into all matters relating to the assigned departments as they may deem necessary, and as may be referred to them by the County Assembly;
- f. To vet and report on all appointments where the constitution or any law requires the County Assembly to approve, except those under Standing Order 185 (Committee Appointments); and
- g. Make reports and recommendations to the county assembly as often as possible, including recommendation of proposed legislation.

2.0 ACKNOWLEDGEMENT

Mr. Speaker, Sir

On behalf of the Committee, I wish to acknowledge the office of the Hon. Speaker of the Assembly and that of the Clerk of the Assembly for the logistical support accorded to this Committee in this exercise.

Secondly, I wish to extend my gratitude to the able honorable members of this House including Chairperson of various sectoral Committees officers from the County executive, Committee members and the staff of the Assembly serving the committee who contributed significantly in providing technical advice and compiling of this report.

SIGNED  DATE 09/02/2022

Hon. Johnson M. Kanandu,
Chairperson, Committee on Finance and Planning.
County Assembly of Kitui.

3.0 BACKGROUND

3.1 Underpinning Legal Framework for the Annual Development Plan.

3.1.1 The County Government Act, 2012

(a) Section 102 provides for the Principles of planning and development facilitation

“102. The principles of planning and development facilitation in a county shall: -

- i. Integrate national values in all processes and concepts;
- ii. Protect the right to self-fulfillment within the county communities and with responsibility to future generations;
- iii. Protect and integrate rights and interest of minorities and marginalized groups and communities;
- iv. Protect and develop natural resources in a manner that aligns national and county governments policies;
- v. Align county financial and institutional resources to agreed policy objectives and programmes;
- vi. Engender effective resource mobilization for sustainable development;
- vii. Promote the pursuit of equity in resource allocation within the county;
- viii. provide a platform for unifying planning, budgeting, financing, programme implementation and performance review; and
- ix. Serve as a basis for engagement between county government and the citizenry, other stakeholders and interest groups”

(b)Section 103 provides for the Objectives of County Planning

103. The objectives of county planning shall be to: -

- a. Ensure harmony between national, county and sub-county spatial planning requirements;
- b. Facilitate the development of a well-balanced system of settlements and ensure productive use of scarce land, water and other resources for economic, social, ecological and other functions across a county;

- c. Maintain a viable system of green and open spaces for a functioning eco-system;
- d. Harmonize the development of county communication system, infrastructure and related services;
- e. Develop urban and rural areas as integrated areas of economic and social activity;
- f. Provide the preconditions for integrating under-developed and marginalized areas to bring them to the level generally enjoyed by the rest of the county;
- g. Protect the historical and cultural heritage, artefacts and sites within the County;
- h. Make reservations for public security and other critical national infrastructure and other utilities and services;
- i. Work towards the achievement and maintenance of a tree cover of at least ten per cent of the land area of Kenya as provided in Article 69 of the Constitution; and
- j. Develop the human resource capacity of the County.

(c) Section 104 provides for the Obligations to plan by the County
104. provides that: -

1. A county government shall plan for the county and no public funds shall be appropriated outside a planning framework developed by the County Executive Committee and approved by the County Assembly.
2. The County planning framework shall integrate economic, physical, social, environmental and spatial planning.
3. The County government shall designate County departments, cities and urban areas, sub-counties and Wards as planning authorities of the County.
4. To promote public participation, non- state actors shall be in cooperated in the planning process by all authorities.
5. County plans shall be binding on all sub- county units for developmental activities within the County.

4.0. COMMITTEE GENERAL OBSERVATIONS AND RECOMMENDATIONS.

Hon. Speaker,

1. The Committee notes with concern that there has been continued marginalization in distribution and allocation of development resources as evidenced in the previous budgets implementation matrix. This has led to some areas of the County being disadvantaged as relates to equity in sharing of the County's cake. After a detailed scrutiny of the Kitui County Annual Development Plan, 2022/2023 and the previous year ADPS and Budget implementation performance reports, the Committee on Finance and Planning was convinced beyond reasonable doubt that this County has been subjected to deliberate marginalization where most of the wards are underdeveloped at the expense of a selected few. It is therefore on the basis of this observation that this Committee is of the opinion that this ADP shall be the best tool to achieve equity and value for money in balancing development.
2. The County government projects to receive a transfer of about Kshs.10.39 billion from the National Government for the FY 2022/23 constituting an equitable share allocation of Kshs. 10.39 billion and conditional grants of Kshs 0.505 billion respectively. The allocations are indicative as the actual allocation will be provided in the County Allocation of Revenue Act (CARA), 2022.
For the 2022/23 FY, the County projects Kshs. 0.5 billion revenues from its own sources. The projected total revenue for the FY 2022/23 is therefore Kshs 11.39 Billion, both Kshs. 0.50 billion as County's own revenues, Kshs. 10.39 billion as transfers from the National Government and inclusive of Kshs 0.505 Billion as grants.
3. The Committee observed that there is inadequate local resource mobilization mechanism. The County has not yet fully operationalized revenue automation, thus unable to meet the projected own source revenue target, translating to deficit in budget and cost to development budget.

4. Deliberately, the Ministries failed to adhere to the proposed 70/30 resource sharing formula in the approved 2021/2022 ADP. thus the resources were not equitably distributed.
5. The Committee noted that there were poor linkages of programs/projects with CIDP, ADP and CFSP leading to implementation of projects that are not priority to the public.
6. There is reduced funding through grants and donations, therefore, there is need for the County to invest and complete revenue automation to enhance own source revenue collection to bridge the gap envisioned in the resource envelop.
7. The Committee observed that tendering for CLIDP projects procurement has been marred with a lot of malpractices and shredded with a lot of secrecy which have led to defying the criteria intended in the regulation and thus disadvantaging the local contractors in some instances. Going forward, this Committee recommends that the regulation should be strictly adhered to so as to meet the expected purposes of empowering the local contractors while also ensuring service delivery at village level.
8. The Committee observed that the valuation roll has not yet been commenced despite assurance from the County Treasury. This was aimed at boosting revenue collection through property rates.

5.0. SPECIFIC SECTOR RECOMMENDATIONS.

Hon. Speaker,

5.1 HEALTH AND SANITATION

It should be noted that the Ministry of Health is the most funded each financial year (In the proposed ADP 2022/2023, the Ministry is poised to benefit with kshs. 4,016,856,376.11 totaling to 29.61%, which is the highest allocation in the budget) but its performance has been wanting. Going forward, there is need to enhance leadership and governance in the sector so as to stream line management of health facilities across the County. For this reason, the Kitui County Health Management Bill needs to be approved and implemented to the later so as to address the challenges facing the Ministry's performance and service delivery.

Hon. Speaker,

To ensure a healthy and productive County as envisaged in the Ministry's vision, there is need to address various gaps which include:

- i. All the health centres to have functional maternity and laboratory services.
- ii. Adequate funds are utilized in ensuring steady supply of essential utilities which are but not limited to water, electricity, human resource and medical supplies.
- iii. Ensure timely procurement and supply of drugs to all County health facilities.

Hon. Speaker,

Further, the Committee observed that there is continued concentration of development on the already established health facilities at the expense of dispensaries and other health facilities which are at the community level and this is against the cardinal principles of devolution. In effect, the same leads to straining of the major sub-county hospitals and thus the Committee recommends an allocation of kshs. 257,000,000 to equip and operationalize at least one selected health facility in each ward.

5.2 AGRICULTURE, WATER AND LIVESTOCK DEVELOPMENT.

Hon. Speaker,

Kitui County is geographically placed in Semi-Arid area, where rainfall is usually minimal throughout the year hence rain-fed agriculture faces serious draw back for growing both food and cash crops, with cyclical drought and famine being the norm than the exception.

With increasing negative effects of climate change now being a reality in Kitui County, deliberate efforts need to be made through multi sectoral approach to address water shortage in the County through water harvesting from the available seasonal and annual rivers so as to supplement rain fed-agriculture.

Therefore, the Committee makes a number of recommendations related to water provision across and agriculture by: -

1. Allocating 60% of the proposed kshs. 790,649,014.00 in funding water related programmes through: -
 - i. Construction of one (1) earth dam per ward at a cost of kshs. 5,000,000 (this should include fencing, a gate, water drawing area and a cattle trough)
 - ii. On rehabilitation of earth dams the Committee allocates a total of kshs. 2,000,000 for rehabilitation of one (1) existing earth dam.
 - iii. Drilling and equipping of one borehole in each of the 40 wards at a cost of kshs. 2,000,000 and;
 - iv. Hybridization of boreholes and conversion of public water points from genset to solar powered engines at a cost of kshs. 20,000,000.
 - v. Construction of pipeline extension at a cost of kshs. 2,000,000 in each of the 40 wards.
2. In agriculture, the Committee recommends enhanced support to 50 existing community schemes and Mianda irrigation farmers through provision of seeds, agricultural extension services, machinery (generators, water tanks and water pipes)

3. Under the project **Water Supply Sustainability**, where the Ministry intends to subsidize KITWASCO and KIMWASCO with Kshs. 70,000,000. The Committee observed that the two Water service providers have been receiving subsidies from the County Government in the previous financial years yet they have not displayed proper provision of the said services. The Committee further opined that the entities should be self-sustaining from the revenues collected from water connections, billings and fines collected from the service.

Therefore, the Committee recommends that the subsidies be retained at Kshs. 70,000,000 which should be shared fairly to the two companies, with each benefitting with Kshs. 35,000,000.

5.3 LANDS, INFRASTRUCTURE, HOUSING AND URBAN DEVELOPMENT.

Hon. Speaker,

There is need to support and unlock the county's potential in contributing to the national economy through wealth creation. This Committee will continue to push for enhanced investment in roads maintenance, opening and repairs in both urban and rural areas to improve connectivity to enable farmers and traders to access markets for their commodities in a faster and affordable manner.

This will be achieved through routine repairs and maintenance of roads and related infrastructure like bridges, drifts, culverts, bush clearing and grading programmes.

In the two municipalities (Kitui and Mwingi) more focus should be given to upgrading of roads in specific municipality estates to bitumen standards under the dustless programme.

The Committee Considered the proposed projects and made the following observations and recommendations: -

1. Under the project **Grading of County roads**, the committee recommends an increase in road grading program to a total of 100 kilometers per ward with an exception of Township and Mwingi Central wards which will benefit with 50 kilometers since they are already catered for under the municipality dustless program.
On opening of new roads (*Dozing program*) the committee recommends that the same be undertaken with each ward benefiting with 5km and above according to the identified priority area.
2. On **Repair and Maintenance of access roads**, the Committee recommends an allocation of Ksh. 22,000,000 to cater for other road improvement works.

Hon. Speaker,

The Committee recommends that the Ministry should upgrade Mutomo and Kyuso to bring them to the level of town administration. To this effect, the Committee adopts the proposal by the Ministry to upgrade Mutomo and Kyuso with an allocation of Kshs. 25,000,000 each, (see a letter attached to the same effect)

The Committee further recommends that the Ministry Should Consider doing physical planning for other upcoming towns to guide their development.

The ministry should consider doing feeder roads connecting to the other major County towns and lighting them to enhance security thus promoting trade.

5.4 TRADE, COOPERATIVES AND INVESTMENTS.

Hon. Speaker,

The Ministry of Trade Cooperatives and Investments exists to provide an enabling business environment through appropriate incentives and promotion of trade, industry and cooperatives. This can be achieved through initiating, promoting and strengthening innovative business concepts.

Kitui County citizenry lack sufficient financial muscles to undertake relevant income generating activities.

Through support to cooperatives, the recently launched empowerment fund, if well utilized is expected to improve the livelihood of most residents through the multiplier effect.

To enable the Ministry undertake a facilitative role in promotion of trade and business in the County, This Committee recommends an allocation of kshs. 160,000,000 for development of market infrastructure for development of market infrastructure, construction of stockyards, gated market centers and purchase of land and renovation of dilapidated market centers across the 40 wards in consultation with the ward leadership and stakeholders.

Hon. Speaker,

To empower Kitui County livestock farmers, the Committee recommends construction of a major abattoir at Kanyonyoo through Public Private Partnership (PPP), which should be spearheaded by this Ministry and the Ministry of Agriculture and Livestock Development.

5.5 BASIC EDUCATION, ICT AND YOUTH DEVELOPMENT

Hon. Speaker,

Under Schedule Four of the Constitution of Kenya, the overall goal of equipping early childhood development education (ECDE), PROMOTING

Youth development and integration is a role bestowed on the devolved governments.

To this end there is dire need to pump more resources towards the future of this County which can only be undertaken through deliberate efforts to:

- i. Construction of ECDE centres.
- ii. Rehabilitation and equipping of the existing vocational training centres with training tools and equipment.
- iii. Establishing and equipping one training centre of excellence in every sub-county.
- iv. Support the vulnerable youths from diverse backgrounds through allocation of bursaries as envisioned in the Pro-Poor support program.

To realize this, the Committee recommends an allocation of kshs. 395,200,000 to enable construction of ECDE classroom in each of the 247 County administrative village. This should entail construction of an ECDE classroom, two door toilet and an installation of an outdoor equipment. Further, the Committee recommends an additional allocation of kshs. 2,000,000 for each of the 8 Sub-County VTCs to progressively enable them to be centres of excellence.

5.6 ENVIRONMENT, TOURISM AND NATURAL RESOURCES.

Hon. Speaker,

Kitui County has the benefit of having high potential for supply of renewable energy, minerals, extensive land mass and tourist attraction sites.

This Ministry should invest massively in sensitization of the public and support solar lighting programmes in town and trading centres.

1. The Committee recommends that this be done through allocation of Kshs. 36,000,000 to enable installation of three solar lights in every ward. The Committee further recommends that the Ministry should endeavor to rehabilitate and maintain the existing street lights so as to ensure that public funds do not go to waste.

2. The County has vast natural/mineral resources which can be utilized to transform livelihoods through profitable extraction. To realize the same, the Committee recommends an allocation of kshs. 10,000.000 to enable construction and equipping of mineral laboratory.
3. To help improve local and national tourism attraction, this Committee recommends that the Ministry floats an expression of interest for public-private partnership in the management of the existing sites.
4. This Ministry is a key partner in realizing climate change and supporting afforestation through tree planting in the county vast land. To this end, this Committee recommends the following;
 - i. **Tree growing and forest conservation**

That the Kshs. 4,200,000 estimated for this program to support establishment of tree nurseries and rehabilitation of woodlots be utilized in establishing local tree nurseries. The Ministry should also undertake a civic duty of encouraging health centres, learning institutions and market centres to plant trees, this shall, to a greater extend help address the problem of global warming, which is a worldwide concern.
 - ii. **Catchments and Ecosystems rehabilitation.**

The Committee recommends the Kshs. 1,050,000 estimated for this program to carry out community awareness and sensitization meetings be undertaken through partnership with non-governmental organizations that support climate change activities.
 - iii. To promote afforestation and rehabilitation of wet lands the Committee recommends that the Ministry distributes through community initiatives tree seedlings to the identified wet lands.

Further, the Committee observes that most of the proposed programmes and projects in this ministry are not priorities. Thus, the Committee recommends an estimate of kshs. 25,000,000 be used in the department of Tourism and 25,000,000 be used in installation of solar street lights, Solar Pumping systems and maintenance of the same in the 40 wards.

5.7 GENDER, SPORTS AND CULTURE.

Hon. Speaker,

There is need to promote and nature sporting talents available in the County. this can only be done through availing a competitive sporting environment complemented with supportive programmes and activities.

A robust talent development programme emanating from the village level needs to be supported through partnership with National Sports Federations. To enable the same, the Committee recommends an allocation of kshs. 32,000,0000 to cater for grading of one playground and installation of goal posts per ward.

The Committee recommends an additional allocation of kshs. 10,000,000 for inter-ward sporting competitions to promote sporting talents in the County.

The Ministry should be pro-active in ensuring that the impact of sports in economic and social development is realized through diverse sport related activities.

5.8 OFFICE OF THE GOVERNOR.

Hon. Speaker,

The office of the Governor through the CLIDP and Pro Poor allocations plays a critical role in ensuring that improved livelihood and quality life for all people of Kitui County is realized. So as to ensure efficient and prudent management of resources, equitable development and investment

attraction are realized this the Committee fully adopts the proposed allocation of Kshs 1,084,097,769.

Hon. Speaker,

The Committee though strongly advocates for accountability and strict adherence to the laws and regulations guiding the programs

5.9 PUBLIC SERVICE MANAGEMENT AND ADMINISTRATION.

Hon. Speaker,

The County Ministry of Public service exists to ensure Improved Public Communication and Information Management and Strengthen Participatory Development. To ensure efficiency in the same the committee strongly recommends completion of exiting wards offices as a priority and thus recommends:

1. Completion of all stalled 40 ward administration offices with an allocation of kshs. 119,661,838.

5.9.1 COUNTY TREASURY.

Hon. Speaker,

Prudent management of public resources necessitates continued strengthening of expenditure control and improvement of efficiency in public spending through adherence to PFM reforms to enhance transparency and accountability. There is need to have this ministry focus and fast track digitization of all payments, review of revenue sources, adoption of e-procurement and expanding automation of public service delivery systems. These activities will go a long way in entrenching good governance and ensuring accountability of public resources. A major focus to all this will be capacity building of staff.

This committee is generally perturbed by the continued below average performance in revenue collection in the county with the figure not improving for the last three financial years despite a constant revenue target of 500,000,000 and efforts to digitize collection. Mr. Speaker there is a continued overreliance on national revenue transfers despite the potential within the County especially in property rates. This implies that

the county has to invest greatly on enhancing own source revenue in key areas like operationalizing the valuation roll. To this effect the committee wishes to strongly recommends a multi sectoral approach in sealing existing loopholes and achieving cashless transaction. This the Committee seeks to allocate Kshs. 20 Million to actualize the revenue reform agenda in all sub counties.

To realize full implementation of the Finance Bill the committee recommends that a Directorate of enforcement be formed and be fully equipped so as to provide the necessary support to the Revenue reforms process in realizing the enhancement plan.

The County Treasury should digitize.

5.9.2 THE KITUI COUNTY ASSEMBLY SERVICES BOARD.

Mr. Speaker,

The County Assembly Services Board (CASB) exists to facilitate the Assembly to enhance oversight, representation and legislation as envisioned in Article 185 of the constitution. Mr. Speaker, to realize this there is need to provide a conducive environment for the members and staff of Assembly and continuously ensure capacity building so as to enhance service delivery. To this end the committee recommends that the Assembly does the following:

1. Construction of modern office block, the committee observes that the project has been receiving allocation but has never commenced. Therefore, the Committee recommends that efforts to undertake the same should be hastened and that the building should contain a cafeteria, parking and a recreational facility to achieve this the committee recommends a progressive allocation of Kshs. 200,000,000
2. To continue improving the Assembly services and outlook the committee allocates Ksh 5,000,000 for the purchase and installation of a lift in the Assembly chambers and a further allocation of Kshs. 10,000,000 for raising of the Assembly perimeter wall and

construction of modern gates. The committee also wishes to address the perennial water challenge in the Assembly through an allocation of Kshs. 3,000,000 for drilling and equipping of a borehole in the Assembly precincts.

3. On the Construction of Speakers Residence, the Committee recommends an allocation of the committee allocates Kshs. 50,000,000 for purchase and construction of the residence at the identified site so as to adhere to the SRC regulations.
4. Under the purchase of office equipment, the Committee notes that most office utilities are wearing out and thus recommends an allocation of Ksh 47,000,000 to enable purchase of office and committee seats, laptops for staff and workstations for the modern office block.
5. The Committee recommends an allocation of kshs. 3,000,000 for construction of executive waiting lounge at the entry of assembly precincts.

6.0 CONCLUSION.

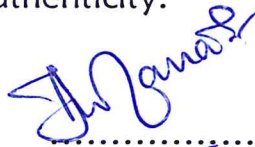






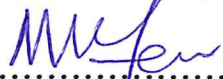


Equity in resource distribution requires that individuals with the same need have access to the same resources (horizontal equity) and areas with greater need have access to more resources (vertical equity).

In practice, resource allocation bridges the resource pooling and service functions where the financial resources are considered before the decision to distribute the same.

This is crucial for redress on matters of financial and service allocation.

ADOPTION OF THE REPORT

We the members of the Committee on Finance and Planning do hereby affix our signature in this report to ascertain its accuracy and authenticity.

1) Hon. Johnson Kanandu	Chairperson	
2) Hon. Esther K. Ndile	V/Chairperson	
3) Hon. Florence Singi	Member	
4) Hon. Stephen Musili	Member	
5) Hon. Jefferson Kiruru	Member	
6) Hon. Nicholus N. Mwalali	Member	
7) Hon. Antony John	Member
8) Hon. Eliud Nding'uri	Member	
9) Hon. Munira Mohammed	Member	
10) Hon. Waziri Bakari	Member	
11) Hon. James W. Kula	Member	



MINUTES OF THE FINANCE AND ECONOMIC PLANNING COMMITTEE MEETING HELD AT FLAMINGO BY PRIDE INN HOTEL MOMBASA ON 18TH DECEMBER, 2021 AS FROM 2.30 P.M.

MEMBERS PRESENT

- | | |
|--------------------------|-------------|
| 1. Hon. Johnson Kanandu | Chairperson |
| 2. Hon. Stephen Musili | Member |
| 3. Hon. Jefferson Kiruru | " |
| 4. Hon. Munira Mohammed | " |
| 5. Hon. Antony John | " |
| 6. Hon. Wangunze Kula | " |

IN ATTENDANCE

Kelvin Mumo - Clerk Assistant (Taking minutes)
Benjamin Muimi " "

PRAYER

The Chairperson reconvened the meeting at 2:15 PM.

MIN. (F&P) 047/2021: COMMUNICATION FROM THE CHAIRPERSON

The Chairperson welcomed the Members to the meeting and thanked them for their attendance. He informed them that the agenda of the meeting was adoption of the 2022/2023 ADP Report.

MIN. (F&P) 048/2021: ADOPTION OF THE 2022/2023 ADP Report

Members discussed the ADP Report as drafted and approved it by signing the adoption list. It was agreed that the same be forwarded for discussion in the Assembly once the house reconvenes from recess.

MIN (F&P) 049 /2021: ADJOURNMENT

And there being no other business, the meeting ended at 4:30 P.M.



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KELVIN MUMO
FOR: THE CLERK OF ASSEMBLY

CONFIRMED 

DATE 

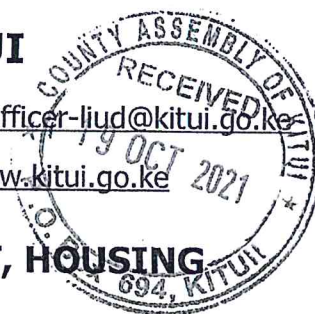
for **HON. JOHNSON KANANDU**
CHAIRPERSON, COMMITTEE ON FINANCE AND ECONOMIC
PLANNING,
COUNTY ASSEMBLY OF KITUI.

COUNTY GOVERNMENT OF KITUI

P. O. Box 33-90200, Kitui
Kenya



Email: chiefofficer-liud@kitui.go.ke
Website: www.kitui.go.ke



MINISTRY OF INFRASTRUCTURE, TRANSPORT, HOUSING & URBAN DEVELOPMENT

DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

REF: KTI/CEC-ITHUD/AFFORDABLE HOUSING/ VOL III/59

Date: 20th August, 2021

The Chairman,
Finance committee,
Kitui County Assembly,
Kitui.

RE: PROPOSAL TO INCLUDE MUTOMO AND KYUSO URBAN AREAS BUDGET IN ADP OF FY 2022/2023

The Urban Areas and Cities Act, 2011 gives effect to Article 184 of the Constitution of Kenya (CoK) 2010. The Act provides for: the classification, governance and management of urban areas and cities; and provides the criteria for establishing urban areas and; the participation of residents in the governance of urban areas and cities.

In 2014, both Kitui and Mwingi urban areas were placed under semi-autonomous Town Administrations with full management team and became spending Units, and were later promoted to Municipalities. The two are known entities hence given budget allocation in the Kitui County Budget.

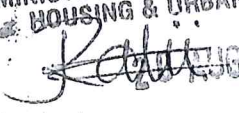
This has left a gap in the urban hierarchy, with no defined and conferred town administrations. Therefore there is great need to identify and nurture potential urban areas into towns.

To actualize that, the Ministry of Infrastructure, Transport, Housing and Urban Development through the department of housing and urban development is in the process of elevating Mutomo and Kyuso urban areas to Town Administration which is a Process as provided by the urban areas and cities Act.

The Two Urban areas Mutomo and Kyuso therefore are not yet conferred to Semi-autonomous Town Administrations so as to be given any Budget allocation.

To actualize the elevation of the Two Urban areas to Town Administration, we propose inclusion in the ADP of 2022/2023 below budget.

Project/ Programme Name	Project Site/ Ward	Target/ Coverage	Description of Activities	Cost Estimates (Kshs)	Implementation Timeframe				Measurable Indicators
					Q1	Q2	Q3	Q4	
Elevation of Mutomo Urban Area to a Town Administration	Kitui South	Kitui South	Situation analysis, Public Participation, Mapping and Town Boundary delineation. Ad hoc committee. Town Launch	25,000,000.00	*	*	*	*	Conferment of Mutomo Urban Area to a Town Administration
Elevation of Kyuso Urban Area to a Town Administration	Kitui North	Kitui North	Situation analysis, Public Participation, Mapping and Town Boundary delineation. Ad hoc committee. Town Launch	25,000,000.00	*	*	*	*	Conferment of Kyuso Urban Area to a Town Administration



CHIEF OFFICER
 Sincerely,
 MINISTRY OF LANDS, INFRASTRUCTURE,
 HOUSING & URBAN DEVELOPMENT.
 JUN 2021
 Dr. Justus Kalii (PhD)
 COUNTY GOVERNMENT OF KITUI
AG. CHIEF OFFICER

**MINISTRY OF INFRASTRUCTURE, TRANSPORT,
 HOUSING & URBAN DEVELOPMENT**

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