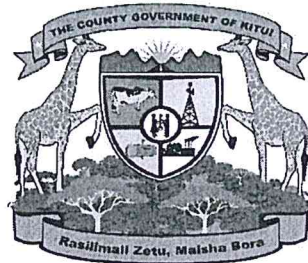


**COUNTY GOVERNMENT OF KITUI**



**THE COUNTY ASSEMBLY**

**SECOND ASSEMBLY – (FIFTH SESSION)**

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**COMMITTEE ON BUDGET AND APPROPRIATIONS**

**REPORT ON**

**CONSIDERATION OF THE KITUI COUNTY APPROPRIATION BILL, 2021**

**(COUNTY ASSEMBLY BILL NO. 4, 2021)**

**THE CLERKS CHAMBERS  
P.O BOX 694 - 90200  
KITUI**

**JUNE, 2021**

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**Annexures**

The signed members list – **Annex i**

An analysis of County Expenditure by program – **Annex ii**

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## **Preamble**

### **Mr. Speaker,**

The Kitui County Appropriation Bill, 2021 (C/A Bill No. 4, 2021) was submitted to the Office of the Hon. Speaker on 22<sup>nd</sup> June, 2021. The bill during the morning sitting of 23<sup>rd</sup> June, 2021 was read the First Time as provided in Standing order 119 and subsequently committed to the Budget and Appropriations Committee for consideration.

### **Mr. Speaker,**

The role of consideration of an Appropriation Bill is an absolute mandate of the Committee on Budget and Appropriations as provided under Standing Order 120 (5)(b) which expressly provides that;

*“a County Revenue Fund Bill, an Appropriation Bill, a Supplementary Appropriation Bill or a Finance Bill shall be committed to the Budget and Appropriations Committee”.*

The County Budget and Appropriations Committee is established under Standing Order 186 with specific mandate as to inter alia;

- i. Investigate, inquire into and report on all matters related to coordination, control and monitoring of the county budget.*
- ii. Discuss and review the estimates and make recommendations to the Assembly.*
- iii. To examine Bills related to the County budget, including Appropriation Bills*

In view of the above therefore, it was the responsibility of the Committee on Budget and Appropriations to consider the submitted Kitui County

Appropriation Bill, 2021 (C/A Bill No. 4, 2021) and make the necessary recommendations for approval by the Assembly.

**Mr. Speaker,**

The rationale behind the committal of the Bill was for the Committee to generate a report on recommendations to the House of the submitted Bill. For this particular matter, the Committee was considering an Appropriation Bill which was prepared in line with the approved Budget Estimates for the financial year 2021/2022. This is a requirement under Section 129(7) of the Public Finance Management (PFM) Act, 2012. It is provided that once the budget has been approved by the County Assembly, the County Executive Committee Member (CECM) for finance shall prepare and submit a County Appropriation Bill to the county assembly of the approved estimates. Therefore, it is prudent to note that the task before the Committee was only to ascertain the accuracy and compliance of the Bill with the approved Estimates.

**Composition of the Committee.**

**Mr. Speaker,**

The Committee on Budget and Appropriations as currently constituted comprises of the following Members: -

S/NO	NAME	DESIGNATION
1	Hon. Boniface K. Kasina	Chairperson
2	Hon James M. Munuve	Vice Chair
3	Hon. Mary P. Ndumbu	Member
4	Hon. Stephen I. Katana	Member
5	Hon. Sylvester K. Munyalo	Member
6	Hon. James M. W. Kula	Member

7	Hon. Deiys M. Mukala	Member
8	Hon Alex N. Musili	Member
9	Hon. Anne M. Mumo	Member

## **Background**

### **Mr. Speaker,**

The County Assembly as indicated in the preceding reports on the Budget Estimates, 2021/2022 had a commitment to have both the Estimates and Appropriation Bill, 2021 approved before the statutory deadline of 30<sup>th</sup> June. To ensure the same, the Kitui County Appropriation Bill, 2021 (C/A Bill No. 4, 2021) as indicated above was introduced to the Assembly during the sitting held on 23<sup>rd</sup> June, 2021 in the Morning and subsequently committed for consideration.

### **Mr. Speaker,**

The Kitui County Appropriation Bill, 2021 (C/A Bill No. 4, 2021) was prepared in strict adherence to the approved Kitui County Budget 2021/2022 as provided under Section 129 (7) of the PFM Act, 2012 and Standing Order 214(8). This is evident by the concurrence of the Bill and the analysis of expenditure by program of the approved budget, 2021/2022 attached to the report **(annex ii)**. The Committee is therefore in total agreement with the Bill as submitted as regards the schedules which provide for Estimates of Recurrent and Development expenditure.

### **Mr. Speaker,**

In reviewing the Kitui County Appropriation Bill, (C/A Bill No. 4, 2021), the committee utilized one Committee sitting as directed by the Hon. Speaker to

sit at the rise of the Assembly in the morning sitting of 23<sup>rd</sup> June, 2021, immediately after its committal to come up with this report.

**Acknowledgement**

**Mr. Speaker,**

The Committee wishes to express gratitude to the Office of the Speaker and that of the Clerk of the Assembly for the indispensable support extended during the execution of her mandate. I take this opportunity to express my gratitude to all Members of the Committee for their stamina, sacrifice, endurance and commitment displayed during the exercise which enabled the Committee to complete the task. Finally, the Committee wishes to record her gratitude for the services rendered by the staff of the County Assembly attached to the Committee for their energy and involvement which made the work of the Committee and production of this report a success.



**Hon. Boniface K. Kasina**

**Chairman, Committee on Budget & Appropriations**

**June, 2021**

## **Considerations of the Bill by the Committee**

**Mr. Speaker,**

The Kitui County Appropriation Bill, 2021 (C/A Bill No. 4, 2021) submitted by the County Executive Committee Member for County Treasury was prepared in adherence to Section 129 (7) of the Public Finance Management Act, 2012 which states; “*upon approval of the Budget Estimates by the County Assembly, the County Executive Committee Member for Finance shall prepare and submit a County Appropriation Bill to the County Assembly of the Approved Estimates.*”

**Mr. Speaker,**

The Committee has considered the Bill and endorsed the same without amendments as contained in the recommendations below.

### **CLAUSES WITHOUT AMENDMENTS**

That all clauses were recommended without amendments;

#### **CLAUSES 2**

**THAT**, CLAUSE 2 as printed be part of the Bill

### **SCHEDULES WITHOUT AMENDMENTS**

The following Schedules were recommended without amendments;

#### **SCHEDULE I**

**THAT**, SCHEDULE I as printed be the First Schedule to the Bill.

#### **SCHEDULE II**

**THAT**, SCHEDULE II as printed be the Second Schedule to the Bill.

#### **LONG TITLE**

**THAT**, the LONG TITLE as printed be the Title to the Bill.



CLAUSE 1/CITATION CLAUSE

**THAT**, CLAUSE 1 be adopted as printed.

**Conclusion**

**Mr. Speaker,**

As I conclude, I humbly urge the Honourable Members to approve this Bill which is key in facilitating the implementation of the approved budget for the financial year 2021/2022. This being the last working budget for the Honourable members, we would not wish to see the wrangles that were witnessed in the previous years that derailed the budget implementation. This Committee wishes to commend the County Executive Committee Member for County Treasury as well as the Honourable Members for the extensive consultations during the budget consideration that ensured the budget was approved without much back and forth. I am humbled by the fact that for the first time during the Second Assembly we shall be able to approve the Appropriation Bill before the end of June as provided under Section 131 (1) of the Public Finance Management Act, 2012.

**The Report was compiled by:**

<i>Charles Nyaga</i>	<i>Senior Fiscal Analyst I</i>
<i>Mulandi Kavali</i>	<i>First Clerk Assistant</i>
<i>Chris Mwangangi</i>	<i>Second Clerk Assistant</i>

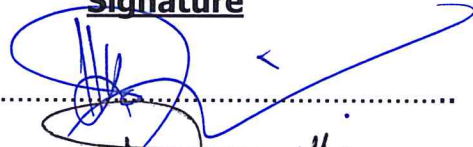


**SIGNED LIST OF MEMBERS OF THE COMMITTEE ON BUDGET AND APPROPRIATIONS CONFIRMING AUTHENTICITY OF THE COMMITTEE REPORT ON THE KITUI COUNTY APPROPRIATION BILL, 2021 (KITUI COUNTY BILLS NO.4)**

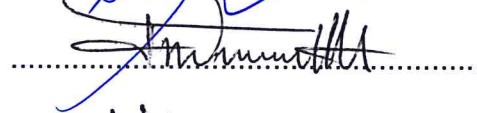
**Member Name**

**Signature**

Hon. Boniface K. Kasina



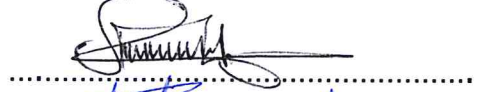
Hon James M. Munuve



Hon. Mary P. Ndumbu



Hon. Stephen I. Katana



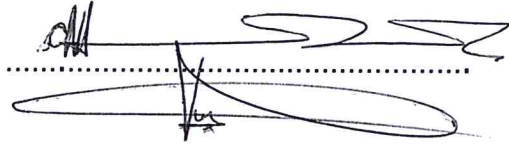
Hon. Sylvester K. Munyalo



Hon. James M. W. Kula



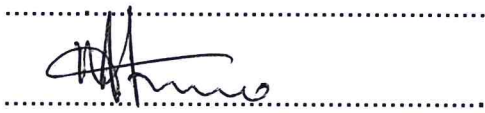
Hon. Deiys M. Mukala



Hon Alex N. Musili



Hon. Anne M. Mumo





## ANNEX II

**COUNTY GOVERNMENT OF KITUI**  
**KITUI COUNTY BUDGET 2021/22**

VOTE CODE TITLE	PROGRAMME CODE AND TITLE	RECURRENT ESTIMATES	DEVELOPMENT ESTIMATES	TOTAL
		Kshs	Kshs	Kshs
<b>Office of The Governor</b>	<b>Total</b>	<b>667,222,395</b>	<b>1,129,659,572</b>	<b>1,796,881,967</b>
	0701003710 P1: General Administration Planning and Support Services	383,078,395	1,115,659,572	1,498,737,967
	0702003710 P2: National Social Safety Net	56,400,000	14,000,000	70,400,000
	0703003710 P3 Manifesto Implementation Unit and Other Crosscutting Issues	95,544,000	-	95,544,000
	0704003710 P4: Cabinet Affairs, Public Affairs and Human Resource Management	132,200,000	-	132,200,000
	0706003710 P5: Publicity and Reception Services	-	-	-
<b>Department of Public Service Management and Administration</b>	<b>Total</b>	<b>530,905,844</b>	<b>12,000,000</b>	<b>542,905,844</b>
	0701003710 P1: General Administration Planning and Support Services	160,388,712	-	160,388,712
	0705003710 P2: County Government Administration and Field Services	138,068,009	12,000,000	150,068,009
	0706003710 P3: Devolution Services	218,449,123	-	218,449,123
	0707003710 P4: Monitoring and Evaluation	14,000,000	-	14,000,000
<b>Agriculture, Water &amp; Irrigation</b>	<b>Total</b>	<b>486,446,540</b>	<b>898,921,655</b>	<b>1,385,368,195</b>
	0101003710 P1: General Administration Planning and Support Services	306,562,728	-	306,562,728
	0102003710 P2: Crop Development and Management	6,269,503	356,658,345	362,927,848
	0103003710 P3: Agribusiness and Information Management	28,033,270	13,927,055	41,960,325
	0101020000 P4: Agricultural Extension Services and Training	43,041,538	62,767,624	105,809,162
	0104003710 P5: Irrigation and Drainage Infrastructure	4,833,763	-	4,833,763
	0111003710 P8: Water Resources Management	97,705,738	465,568,631	563,274,368
<b>Basic Education, ICT and Youth Development</b>	<b>Total</b>	<b>550,276,932</b>	<b>206,180,118</b>	<b>756,457,050</b>
	0501003710 P1: General Administration, Planning and Support Services	144,585,934	-	144,585,934
	0502003710 P2: Primary Education	314,979,000	107,488,180	422,467,180
	021000 P3 ICT Infrastructure Development	9,400,000	-	9,400,000
	0504003710 P4: Youth Training and Development	81,311,998	94,073,660	175,385,657
0503003710 P5: Quality Assurance and Standards	-	4,618,279	4,618,279	
<b>Infrastructure, Housing, Transport &amp; Public Works</b>	<b>Total</b>	<b>280,478,422</b>	<b>672,860,824</b>	<b>953,339,246</b>
	0101003710 P1: General Administration Planning and Support Services	124,816,908	-	124,816,908
	0107003710 P3: Housing Development and Human Settlement	12,757,160	21,000,000	33,757,160
	0109003710 P4: Government Buildings	26,744,509	11,841,535	38,586,044
	0110003710 P5: Road Transport	116,159,845	640,019,289	756,179,134
<b>Health &amp; Sanitation</b>	<b>Total</b>	<b>3,496,644,934</b>	<b>162,429,384</b>	<b>3,659,074,318</b>
	0401003710 P1: General Administration, Planning & Support Services	215,480,968	-	215,480,968
	0404003710 P2: Maternal and Child Health	135,605,765	61,129,233	196,734,997
	0403003710 P3: Preventive & Promotive Health Services	24,652,987	-	24,652,987
	0402003710 P4: Curative Health Services	3,120,905,214	101,300,151	3,222,205,365
<b>Trade, Cooperatives and Investments</b>	<b>Total</b>	<b>185,459,706</b>	<b>240,962,300</b>	<b>426,422,006</b>
	0301003710 P1: General administration and support-H/Qs	97,571,378	-	97,571,378
	0303003710 P2: Trade development and Promotion	33,538,302	240,962,300	274,500,602
	0304003710 P3: Cooperative development and Management	54,350,026	-	54,350,026
<b>Environment Tourism, and Natural Resources</b>	<b>Total</b>	<b>135,873,337</b>	<b>130,237,024</b>	<b>266,110,361</b>
	1001003710 P1 General Administration, Planning and Support Services	47,315,510	-	47,315,510
	1002003710 P2 Environment Management and Protection	16,903,936	23,598,497	40,502,433
	0305003710 P2: Tourism Development and Promotion	32,738,386	4,000,000	36,738,386
	1005003710 P3 Power Transmission and Distribution	4,769,215	14,869,087	19,638,302
	1006003710 P4 Alternative Energy Technologies	10,390,027	80,000,000	90,390,027
1008003710 P5 Mineral Resources Management	23,756,263	7,769,440	31,525,703	

VOTE CODE TITLE	PROGRAMME CODE AND TITLE	RECURRENT ESTIMATES	DEVELOPMENT ESTIMATES	TOTAL
		Kshs	Kshs	Kshs
<b>Gender, Sports and Culture</b>	<b>Total</b>	<b>104,499,778</b>	<b>94,686,956</b>	<b>199,186,734</b>
	0301003710 P1: General Administration, Planning and Support Services	37,271,703	-	37,271,703
	0903003710 P3: Sports	20,060,728	74,086,758	94,147,486
	0904003710 P4: Culture	22,278,233	15,000,000	37,278,233
	0902003710 P2: Gender	13,446,062	5,600,197	19,046,259
	0905003710 P5: Social Development and Children Services	11,443,054	-	11,443,054
<b>The County Treasury</b>	<b>Total</b>	<b>631,037,261</b>	<b>136,533,044</b>	<b>767,570,305</b>
	0701003710 P1: General Administration, Planning and Support Services	261,225,334	136,533,044	397,758,378
	0710003710 P2: Economic Policy and National Planning	103,424,231	-	103,424,231
	0711003710 P3: Monitoring and Evaluation Services	14,241,471	-	14,241,471
	0712003710 P4: Public Financial Management	252,146,225	-	252,146,225
<b>County Public Service Board</b>	<b>Total</b>	<b>37,989,707</b>	<b>-</b>	<b>37,989,707</b>
	0701003710 P1: General Administration, Planning and Support Services	18,591,541	-	18,591,541
	0713003710 P2: Human Resource Management and Development	14,364,552	-	14,364,552
<b>County Assembly Service Board</b>	<b>Total</b>	<b>936,616,229</b>	<b>70,782,833</b>	<b>1,007,399,062</b>
	0701013710 P1: General Administration, Planning and Support Services	314,079,482	70,782,833	384,862,315
	0715013710 P2: Legislation, Representation and Oversight	622,536,747	-	622,536,747
<b>Kitui Municipality</b>	<b>Total</b>	<b>118,722,336</b>	<b>186,947,295</b>	<b>305,669,631</b>
	0201003710 P1: General Administration Planning and Support Services	33,995,000	15,762,428	49,757,428
	0202003710 P2: Road Transport	18,835,000	151,882,398	170,717,398
	0307003710 P 3: Trade Development and Promotion	7,600,000	7,134,842	14,734,842
	0730003710 P.4 Control and Management of Public finances	29,815,000	4,250,000	34,065,000
	0900003710 P .5 Social Protection, Culture and Recreation	28,477,336	7,917,627	36,394,963
	26405033710 P .6 Kenya Urban Support Programme	-	-	-
<b>Mwingi Town Administration</b>	<b>Total</b>	<b>69,681,477</b>	<b>43,602,660</b>	<b>113,284,137</b>
	0201003710 P1: General Administration Planning and Support Services	52,650,500	10,000,000	62,650,500
	1001000000 P2: Environmental Policy Management	3,498,080	7,510,765	11,008,845
	0109003710 P3: Government Buildings	5,675,917	7,170,324	12,846,241
	0207003710 P4: Urban and Metropolitan Development	7,040,730	14,921,570	21,962,300
	0706003710 P5: Devolution Services	816,250	4,000,000	4,816,250
<b>Livestock, Apiculture and Fisheries Development</b>	<b>Total</b>	<b>77,478,432</b>	<b>52,981,016</b>	<b>130,459,448</b>
	0101003710 P1: General Administration Planning and Support Services	63,782,775	-	63,782,775
	0105003710 P2: Fisheries Development and Management	1,794,271	836,078	2,630,349
	0106003710 P3: Livestock Resources Management and Development	11,901,386	52,144,938	64,046,324
<b>Land and Physical Planning</b>	<b>Total</b>	<b>89,246,650</b>	<b>62,410,612</b>	<b>151,657,262</b>
	0101003710 P1: General Administration Planning and Support Services	53,096,842	-	53,096,842
	0108003710 P2: Land Policy and Planning	36,149,808	62,410,612	98,560,420
<b>Total Voted Expenditure Kshs</b>		<b>8,398,579,980</b>	<b>4,101,195,295</b>	<b>12,499,775,275</b>
		<b>67%</b>	<b>33%</b>	<b>100%</b>
	<b>County Executive</b>	<b>7,461,963,751</b>	<b>4,030,412,462</b>	<b>11,492,376,213</b>
	<b>County Assembly</b>	<b>936,616,229</b>	<b>70,782,833</b>	<b>1,007,399,062</b>
	<b>Total County Budget</b>	<b>8,398,579,980</b>	<b>4,101,195,295</b>	<b>12,499,775,275</b>

## ANNEX III

### COUNTY ASSEMBLY OF KITUI

#### MINUTES OF THE BUDGET AND APPROPRIATIONS COMMITTEE MEETING HELD IN THE COUNTY ASSEMBLY BOARD ROOM ON 23<sup>RD</sup> JUNE, 2021 STARTING AT 11.30 AM.

#### MEMBERS PRESENT:

- |                              |                |
|------------------------------|----------------|
| 1. Hon. Boniface K. Kasina   | -Chairperson   |
| 2. Hon. James M. Munuve      | -V/Chairperson |
| 3. Hon. Mary P. Ndumbu       | -Member        |
| 4. Hon. Stephen I. Katana    | -Member        |
| 5. Hon. Sylvester K. Munyalo | -Member        |
| 6. Hon. James M. W. Kula     | -Member        |
| 7. Hon. Deiys M. Mukala      | -Member        |
| 8. Hon. Anne M. Mumo         | -Member        |
| 9. Hon. Alex Musili          | -Member        |

#### IN ATTENDANCE:

- |                       |   |
|-----------------------|---|
| 1. Chris Mwangangi-   | Second Clerk Assistant (Taking Minutes) |
| 2. A. Mulandi Kavali- | First Clerk Assistant                   |
| 3. Charles Nyaga      | Senior Fiscal Analyst                   |

#### AGENDA

- 1) Prayer
- 2) Communication from the chair
- 3) Adoption of committee report on consideration of the Kitui County Appropriation (No.4) Bill, 2021 (C/A Bill No.4, 2021).

#### MIN (BAC) 042/2021: PRAYER

The proceedings commenced with a prayer at 11.30 A.M.

**MIN (BAC) 043/2021: COMMUNICATION FROM THE CHAIR**

The Chairperson thanked and welcomed the members for the special sitting convened to adopt the report for onward transmission for approval for tabling pursuant to Standing Order 179(4).

**MIN (BAC) 044/2021: ADOPTION OF COMMITTEE REPORT ON CONSIDERATION OF THE KITUI COUNTY APPROPRIATION (NO.4) BILL, 2021 (C/A BILL NO.4, 2021).**


The members were taken through the draft reports, deliberated and adopted the same as the final copy for onward submission to the office of the Speaker for approval. This was in adherence to the provision of Standing Order 179(4). The Members then appended their signatures in a copy of the register attached to the report as Annex I in assertion with the content thereto.

**MIN (BAC) 045/2021: ADJOURNMENT**

There being no other business, the meeting was adjourned at 12.45 PM.



**CHRIS MWANGANGI  
For: CLERK OF ASSEMBLY  
COUNTY ASSEMBLY OF KITUI**



**CONFIRMED BY:  
(HON. BONIFACE KILAA KASINA)  
CHAIRPERSON, COMMITTEE ON BUDGET AND APPROPRIATIONS.  
COUNTY ASSEMBLY OF KITUI.**