

COUNTY ASSEMBLY OF KITUI



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Clerk's Office,
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OFFICE OF THE CLERK

TO: CLERK OF THE ASSEMBLY

FROM: CLERK ASSISTANT (T.C 7)

REF: CAK/9/9/1/VOL 1 (103)

DATE: 24TH NOVEMBER, 2020

SUBJECT: REPORT BY THE COMMITTEE ON FINANCE AND ECONOMIC PLANNING ON CONSIDERATION OF THE ANNUAL DEVELOPMENT PLAN 2021/2022.

*forwarded
1/c KPA
Memor
24/11/2020*

The above subject matter refers;

Forwarded herewith, please find the report by the Report by the Committee on Finance and Economic Planning On Consideration Of The Annual Development Plan 2021/2022.

Kindly facilitate its approval for tabling.

KELVIN MUMO

(Table clerk serving the Committee on Finance and Economic Planning.)

*Mr. Speaker
you may approve this report
for tabling
at 24/11/2020*

*Approved
24/11*

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REPUBLIC OF KENYA



COUNTY GOVERNMENT OF KITUI

THE COUNTY ASSEMBLY

SECOND ASSEMBLY- FOURTH SESSION (2020)

COMMITTEE ON FINANCE AND ECONOMIC PLANNING

**REPORT ON CONSIDERATION OF THE KITUI COUNTY ANNUAL
DEVELOPMENT PLAN FOR THE F/Y 2021/2022**

**The Clerk's Chamber
County Assembly of Kitui,
Assembly Buildings,
Kitui, Kenya**

NOVEMBER, 2020

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LIST OF ABBREVIATIONS

CIDP - County Integrated Development Plan

ADP - Annual Development Plan

PFMA - Public Finance Management Act

CECM – County Executive Committee Member

F/Y - Financial Year

S/N - Serial Number

I.C.T - Information Communication Technology

ECDE - Early Childhood Development Education

VTC - Vocational Training Centers

KSHS - Kenya Shillings

UCCA – Urban centers and cities Act

AMS - Agricultural Mechanization Services.

WSP's – Water Service providers.

KITWASCO – Kitui Water and Sanitation Company.

KIMWASCO – Kiambere -Mwingi Water and Sanitation Company.

KRB – Kenya Roads Board.

1.0 PREFACE

Hon. Speaker,

On behalf of the members of the Committee on Finance and Planning, it is my honor and privilege to present to this honorable house the report on the Kitui County Annual Development Plan (ADP) for the FY 2021/2022.

Hon. Speaker,

The ADP is actually a mini budget that is produced earlier in the budget making process. It informs the County Executive's decision in coming up with the budget estimates in line with Section 126 of the PFMA, 2012 and Article 220 (2) of the Constitution of Kenya.

This statutory document was prepared and submitted as per the provisions of Section 126 (2) of the Public Finance Management (PFM) Act, 2012 which requires that Annual Development Plan to reflect county government's plans and priorities to describe how the County Government is responding to changes in financial and the prevailing economic environment. The ADP should include programs to be delivered and each program should have details such as: -

- i. The strategic priorities to which the program will contribute,
- ii. The services or goods to be provided including targets,
- iii. Measurable indicators of performance where possible,
- iv. The budget allocated to the program
- v. Implementation time frame and,
- vi. Key output or the expected impact

Hon. Speaker,

Section 126 (2) of the PFM Act 2012, also requires that the A.D.P spells out payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid and to give a description of any significant capital development.

Further, detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county including

measurable indicators where those are feasible and a summary budget in the format required by regulations and any other matter required by the constitution should be included.

Hon. Speaker,

The section further requires the County Executive Committee Member responsible for planning to submit the development plan to the County Assembly for its approval and send a copy to the Office of the Controller of budget.

Further, Section 126 (4) of the PFM Act requires the County Executive Committee Member responsible for planning to publish and publicize the ADP within seven days after its submission to the County Assembly.

It is therefore upon this basis and pursuant to the provisions of section 126 of the same Act that, the County Executive Committee Member for Finance and Economic planning prepared and submitted the Kitui County Annual Development Plan (ADP) for the financial year 2021/2022 for approval by the Assembly on 1st September, 2020 and was subsequently Committed to the Committee on Finance and Economic planning on 22nd September, 2020 in the afternoon through a communication from the chair. Upon being laid on the table of the Assembly, it stood committed to the Sectoral Committees for review and consideration of the relevant departments proposed development projects and programme plans. The sectoral committee convened at Pride Inn Azure from 22nd to 25th October, 2020 to consider and submit their sector recommendations to this Committee. This Committee further retreated to Pride Inn Paradise in Mombasa from 1st November to 13th November for report writing. The committee on finding some salient matters resolved to get a clear understanding of the ADP through having a meeting with officials from the County Executive at Thatha Resort from 18th November to 23rd November where the committee had in-depth understanding of the programs and finalize on this report. The Committee though notes with concern that there was a delay in the commitment which it urges that it should be duly noted and the administration should ensure that there is timely commitment of statutory documents in the house.

Hon. Speaker,

During the consideration of the Annual Development Plan, the Committee took keen interest in comparative analysis of projects implementation matrix for the previous financial years to have a feel of the County performance in terms of equity in distribution of resources. The same is clearly addressed in the subsequent details of this report including its findings and recommendations.

1.1.1 Committees membership

Hon. Speaker,

The committee on Finance and Planning as currently constituted comprises of the following members: -

- | | |
|-----------------------------|---------------|
| 1. Hon. Johnson Kanandu | - Chairperson |
| 2. Hon. Antony John | - Member |
| 3. Hon. Florence Singi | - Member |
| 4. Hon. Jefferson Kiruru | - Member |
| 5. Hon. Waziri Bakari | - Member |
| 6. Hon. Jehoshaphat Nzamba | - Member |
| 7. Hon. Nicholus N. Mwalali | - Member |
| 8. Hon. Esther Ndile | - Member |
| 9. Hon. Stephen Musili | - Member |
| 10. Hon. Eliud Nding'uri | - Member |

1.1.2 Committee secretariat

- | | |
|-------------------|-------------------------|
| 1. Kelvin Mumo | - Clerk Assistant. |
| 2. Benjamin Muimi | - Clerk Assistant. |
| 3. Charles Nyagah | - Senior Fiscal Analyst |

1.2 Committee's Mandate

Hon. Speaker,

The Sectoral Committee on Finance and Planning derives its mandate from the provisions of Standing Order No. 190(5) and the second schedule to the Standing Orders which defines the functions of the committee as follows:

- a. Investigate, inquire into and report on all matters relating to the mandate, management, activities, administration, operation and estimates of the assigned department;
- b. Study programs and policy objectives of departments and the effectiveness of the implementation;
- c. Study and review all county legislation referred to it;
- d. Study, assess and analyse the relative success of departments as measured by the results obtained as compared with their stated objectives;
- e. Investigate and inquire into all matters relating to the assigned departments as they may deem necessary, and as may be referred to them by the County Assembly;
- f. To vet and report on all appointments where the constitution or any law requires the County Assembly to approve, except those under Standing Order 185 (Committee Appointments); and
- g. Make reports and recommendations to the county assembly as often as possible, including recommendation of proposed legislation.

2.0 ACKNOWLEDGEMENT

Hon. Speaker,

At this juncture, allow me to thank the office of the Hon. Speaker of the Assembly and that of the Clerk of the Assembly for the logistical support accorded to this Committee in this exercise.

I finally extend my gratitude to the able honorable members of this House including Chairperson of various sectoral Committees and the House leadership who traded off their busy schedule to give their input to this report. I will not hesitate to acknowledge the Committee members and the staff of the Assembly serving the committee who contributed significantly in providing technical advice and compiling of this report. The Committee also wishes to pass its gratitude to the different officers from the County Executive for their valuable input and cooperation during the Consultations.

SIGNED _____

J. Kanandu

DATE _____

23/11/2020.

**Hon. Johnson M. Kanandu,
Chairperson, Committee on Finance and Planning.
County Assembly of Kitui.**

3.0 BACKGROUND

3.1 Underpinning Legal Framework for the Annual Development Plan.

3.1.1 The County Government Act, 2012

(a) Section 102 provides for the Principles of planning and development facilitation

"102. The principles of planning and development facilitation in a county shall: -

- i. Integrate national values in all processes and concepts;
- ii. Protect the right to self-fulfillment within the county communities and with responsibility to future generations;
- iii. Protect and integrate rights and interest of minorities and marginalized groups and communities;
- iv. Protect and develop natural resources in a manner that aligns national and county governments policies;
- v. Align county financial and institutional resources to agreed policy objectives and programmes;
- vi. Engender effective resource mobilization for sustainable development;
- vii. Promote the pursuit of equity in resource allocation within the county;
- viii. provide a platform for unifying planning, budgeting, financing, programme implementation and performance review; and
- ix. Serve as a basis for engagement between county government and the citizenry, other stakeholders and interest groups"

(b)Section 103 provides for the Objectives of County Planning

103. The objectives of county planning shall be to: -

- a. Ensure harmony between national, county and sub-county spatial planning requirements;
- b. Facilitate the development of a well-balanced system of settlements and ensure productive use of scarce land, water and other resources for economic, social, ecological and other functions across a County;

- c. Maintain a viable system of green and open spaces for a functioning eco-system;
- d. Harmonize the development of county communication system, infrastructure and related services;
- e. Develop urban and rural areas as integrated areas of economic and social activity;
- f. Provide the preconditions for integrating under-developed and marginalized areas to bring them to the level generally enjoyed by the rest of the county;
- g. Protect the historical and cultural heritage, artefacts and sites within the County;
- h. Make reservations for public security and other critical national infrastructure and other utilities and services;
- i. Work towards the achievement and maintenance of a tree cover of at least ten per cent of the land area of Kenya as provided in Article 69 of the Constitution; and
- j. Develop the human resource capacity of the County.

(c) Section 104 provides for the Obligations to plan by the County
104. provides that: -

1. A county government shall plan for the county and no public funds shall be appropriated outside a planning framework developed by the County Executive Committee and approved by the County Assembly.
2. The County planning framework shall integrate economic, physical, social, environmental and spatial planning.
3. The County government shall designate County departments, cities and urban areas, sub-counties and Wards as planning authorities of the County.
4. To promote public participation, non- state actors shall be in cooperated in the planning process by all authorities.
5. County plans shall be binding on all sub- county units for developmental activities within the County.

4.0. COMMITTEE GENERAL OBSERVATIONS AND RECOMMENDATIONS.

Hon. Speaker,

1. After a detailed scrutiny of the Kitui County Annual Development Plan, 2021/2022 and the previous year ADPS and Budget implementation performance reports, the Committee on Finance and Planning was convinced beyond reasonable doubt that this County has been subjected to deliberate marginalization where most of the wards are underdeveloped at the expense of a selected few. This was evident across all the Ministries as shown in different Annexes attached to this report and which the committee seeks to balance through fair and considerate sharing of resources to all wards. It is therefore on the basis of this observation that this Committee is of the opinion that this ADP shall be the best tool to achieve equity and value for money in balancing development. This Committee therefore will be seeking to ensure equity in the allocation of funds to the most affected wards which will be the guiding principle to inform the distribution of resources in the 2021/2022 ADP.
2. Further, the Committee noted that the submitted 2021/2022 Kitui County Annual Development Plan proposes a total budget of Kshs 12.7B against a resource envelop of Kshs 11.93B thereby resulting to a deficit of Kshs 803M.
3. The Committee further observed that unless there was a change in the approach on how the planning documents are done then the aspect of fair distribution and value for money injected in planning and implementation of projects will not be realized. Therefore, the Committee resolved to come up with a specific programme based ADP whose impact will be felt across the County.
4. In its endeavor to close the identified disparities in resource allocation the Committee resolved to come up with a sharing formula for the development vote on a 70%/30% formula across all spending entities. Seventy percent (70%) will be shared equitably

across all the wards with Thirty percent (30%) meant to cater for Ministerial flagship and cross ward projects.

5. Further, this Committee is committed to ensuring the principle of devolved resource allocation aimed at improving the general performance of each ministry through full realization of ward level projects thus empowering Kitui people economically through giving them enough space to be involved community development.
6. The members of this house will agree with the committee that there has been a deliberate and strategic effort to financially strain the County Ministry of Basic Education, ICT and Youth Development and thus threatening the academic future of the Kitui. The committee will seek to address the same in subsequent sector recommendations.
7. The Committee observed that tendering for CLIDP projects procurement has been marred with a lot of malpractices and shredded with a lot of secrecy which have led to defying the criteria intended in the regulation and thus disadvantaging the local contractors in some instances. Going forward, this Committee recommends that the regulation should be strictly adhered to so as to meet the expected purposes of empowering the local contractors while also ensuring service delivery at village level.
8. The Committee noted that the Ministry of Tourism, Sports and Culture had submitted projects with unrealistic estimated costs, in the 2021/2022 ADP where each development program/project had a standard allocation of Kshs. 2,000,000. Further the Committee observed that the same Ministry has never placed an advertisement for tendering of services through a competitive, thus limiting the public fair business competition in tender awards. This is against the letter and spirit of the public procurement Act and therefore recommends that the Assembly Relevant Committee to take up the matter.

5.0. SPECIFIC SECTOR RECOMMENDATIONS.

Hon. Speaker,

It is important to note that the Committee keenly observed that the Ministries had this tendency of submitting programmes without availing a governing policy to operationalize the said program. The Committee, during her deliberations resolved that similar programmes would be retained in the approved ADP, but at the point of submitting the CFSP, if the said programme will not have a regulation in place, the programme will be expunged in entirety from the CFSP.

Hon. Speaker,

The Committee is targeting to reduce the Kshs. 803,000,000 deficit in the ADP 2021/2022 by 50% through spreading the deficit across all the Ministries based on the percentage budget contribution on the development vote.

However, this will not be applied to the Office of the Governor as the Committee recommends adoption of kshs. 860,000,000 for CLIDP being a programme that is spread across all the 40 wards. The sharing formula is annexed as ADP 1.

5.1 HEALTH AND SANITATION

This Ministry is responsible for overseeing, coordinating and implementing all health and sanitation related matters. The Ministry vision is a healthy and productive County while her mission is to provide accessible, affordable, quality and sustainable health care services.

In a bid to achieve this mission and vision the Ministry has proposed projects and programs that are aimed at promoting health care services in Kitui County.

The Committee appreciates the efforts that the Ministry is putting in ensuring better health care services are realized by Kitui citizenry. However, the Committee is of the opinion that some aspects in the

Ministry's planning have to be altered in order for the Ministry's broad objectives to be achieved optimally.

Hon. Speaker,

The Ministry has a total development proposal allocation of kshs. **380,445,674** which is **7%** of the total proposed development resource envelop. In ensuring that the deficit in the ADP is reduced the Committee recommends reduction of this allocation to kshs. **352,938,608.54**.

Further, the Committee recommends application of the resolved formula of **70%/30%** in ensuring equity and value for money is achieved. The Committee thus recommends that kshs. **247,057,025.97 (70%)** be appropriated fairly to all the 40 wards and kshs. **105,881,582.56 (30%)** be used by the Ministry to do Capital and Flagship projects.

The Committee observed that there is concentration of development on the already established healthy facilities at the expense of dispensaries and other health facilities which are at the community level which is against the cardinal principles of devolution and thus the Committee seeks to address the same with the 70% development allocation which is Ksh. 247,000,000 as follows;

- i. All wards to benefit with an allocation of Kshs. 2,000,000 for equipping/improvement of completed but not functional maternity centers.
- ii. To ensure operationalization of health centers across all the wards Kshs. 2,000,000 be utilized within identified needy health centers
- iii. An allocation of Kshs. 80,000,000 be utilized in equipping existing laboratory centers in community identified Health centers while the remaining Ksh. 7,000,000 is use to address other pressing health programs across the wards as shown in the table below;

S/NO	WARD	EQUIPPING/IMPROVING ONE HEALTH CENTRE	OPERATIONALIZATION OF 1 DISPENSARY	EQUIPPING OF 1 LABORATORY
1	Township	2,000,000.00	2,000,000.00	2,000,000.00
2	Miambani	2,000,000.00	2,000,000.00	2,000,000.00
3	Mulango	2,000,000.00	2,000,000.00	2,000,000.00
4	Kyangwithya East	2,000,000.00	2,000,000.00	2,000,000.00
5	Kyangwithya West	2,000,000.00	2,000,000.00	2,000,000.00
6	Nzambani	2,000,000.00	2,000,000.00	2,000,000.00
7	Mutitu/Kaliku	2,000,000.00	2,000,000.00	2,000,000.00
8	Zombe/Mwitika	2,000,000.00	2,000,000.00	2,000,000.00
9	Chuluni	2,000,000.00	2,000,000.00	2,000,000.00
10	Mbitini	2,000,000.00	2,000,000.00	2,000,000.00
11	Kisasi	2,000,000.00	2,000,000.00	2,000,000.00
12	Kyangi	2,000,000.00	2,000,000.00	2,000,000.00
13	Yatta/Kwa Vonza	2,000,000.00	2,000,000.00	2,000,000.00
14	Voo/Kyamatu	2,000,000.00	2,000,000.00	2,000,000.00
15	Endau Malalani	2,000,000.00	2,000,000.00	2,000,000.00
16	Ikanga/Kyatune	2,000,000.00	2,000,000.00	2,000,000.00
17	Mutomo	2,000,000.00	2,000,000.00	2,000,000.00
18	Mutha	2,000,000.00	2,000,000.00	2,000,000.00
19	Kanziku	2,000,000.00	2,000,000.00	2,000,000.00
20	Ikutha	2,000,000.00	2,000,000.00	2,000,000.00
21	Athi	2,000,000.00	2,000,000.00	2,000,000.00
22	Matinyani	2,000,000.00	2,000,000.00	2,000,000.00
23	Kwa Mutonga/Kithumula	2,000,000.00	2,000,000.00	2,000,000.00
24	Kauwi	2,000,000.00	2,000,000.00	2,000,000.00
25	Mutonguni	2,000,000.00	2,000,000.00	2,000,000.00
26	Nguutani	2,000,000.00	2,000,000.00	2,000,000.00
27	Migwani	2,000,000.00	2,000,000.00	2,000,000.00
28	Kyome/Thaana	2,000,000.00	2,000,000.00	2,000,000.00
29	Kiomo/Kiethani	2,000,000.00	2,000,000.00	2,000,000.00
30	Mwingi Central	2,000,000.00	2,000,000.00	2,000,000.00
31	Kivou	2,000,000.00	2,000,000.00	2,000,000.00

32	Waita	2,000,000.00	2,000,000.00	2,000,000.00
33	Nguni	2,000,000.00	2,000,000.00	2,000,000.00
34	Mui	2,000,000.00	2,000,000.00	2,000,000.00
35	Nuu	2,000,000.00	2,000,000.00	2,000,000.00
36	Ngomeni	2,000,000.00	2,000,000.00	2,000,000.00
37	Kyuso	2,000,000.00	2,000,000.00	2,000,000.00
38	Tseikuru	2,000,000.00	2,000,000.00	2,000,000.00
39	Tharaka	2,000,000.00	2,000,000.00	2,000,000.00
40	Mumoni	2,000,000.00	2,000,000.00	2,000,000.00
	TOTAL	80,000,000.00	80,000,000.00	80,000,000.00

240,000,000.00

5.2 AGRICULTURE, WATER AND LIVESTOCK DEVELOPMENT.

Hon. Speaker,

The year 2019, (March-May) the County experienced a subdued production levels with a near total failure in the long rains season occasioned by invasion of desert locust. This pushed the population to partially depend on purchased food items. The failure on rains is expected to put more pressure on food prices and reduce disposable incomes thus enhancing poverty.

Agricultural production is also expected to decrease. In view of this the committee has proposed strategic interventions in the water sector.

Hon. Speaker,

The Ministry has a proposed development allocation of Kshs. 1,177,503,731 which is 21% of the proposed development resource envelop. In the Committee's endeavor to ensure that the deficit in the ADP is reduced the Committee recommends a reduction of this allocation to Kshs. 1,092,338,889.30.

Further, the Committee recommends application of the resolved formula of 70%/30% in ensuring equity and value for funds is achieved. The Committee thus recommends that kshs. 764,637,222.51 (70%) be appropriated fairly to all the 40 wards and kshs. 327,701,666.79 (30%)

be used by the Ministry to do Capital and Flagship projects equitably in all the 40 ward.

Therefore, the Committee makes a number of recommendations related to water provision across all wards by: -

1. Allocating 60% of the proposed kshs. 764,637,222.51 in funding water related programmes through: -
 - i. Construction of one (1) earth dam per ward at a cost of kshs. 5,000,000 (this should include fencing, a gate, water drawing area and a cattle trough)
 - ii. On rehabilitation of earth dams the Committee allocates a total of kshs. 2,000,000 for rehabilitation of one (1) existing earth dam.
 - iii. Drilling and equipping of one borehole in each of the 40 wards at a cost of kshs. 1,600,000 and;
 - iv. Construction of pipeline extension at a cost of kshs. 2,000,000 in each of the 40 wards as shown in the table below:

WATER PROJECTS

S/NO	WARD	CONSTRUCTION OF ONE EARTH DAM	REHABILITATION OF ONE DAM	BORE DRILLING AND EQUIPING	PIPELINE EXTENSIONS
1	Township	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
2	Miambani	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
3	Mulango	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
4	Kyangwithya East	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
5	Kyangwithya West	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
6	Nzambani	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
7	Mutitu/Kaliku	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
8	Zombe/Mwitika	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
9	Chuluni	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
10	Mbitini	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
11	Kisasi	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
12	Kanyangi	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
13	Yatta/Kwa Vonza	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
14	Voo/Kyamatu	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00

15	Endau Malalani	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
16	Ikanga/Kyatune	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
17	Mutomo	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
18	Mutha	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
19	Kanziku	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
20	Ikutha	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
21	Athi	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
22	Matinyani	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
23	Kwa Mutonga/ Kithumula	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
24	Kauwi	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
25	Mutonguni	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
26	Nguutani	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
27	Migwani	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
28	Kyome/Thaana	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
29	Kiomo/Kiethani	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
30	Mwingi Central	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
31	Kivou	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
32	Waita	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
33	Nguni	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
34	Mui	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
35	Nuu	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
36	Ngomeni	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
37	Kyuso	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
38	Tseikuru	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
39	Tharaka	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
40	Mumoni	5,000,000.00	2,000,000.00	1,600,000.00	2,000,000.00
	TOTAL	200,000,000.00	80,000,000.00	64,000,000.00	80,000,000.00
					424,000,000.00

2. Further, the Committee recommends that the remaining Kshs. 34,000,000 be used in construction of other water infrastructure which include sand dams and sub-wells. This should be shared in an equitable manner across the County.
3. The committee recommends that the remaining 40% of the 70%(Kshs 306,637,222) be used to fund projects in the department of agriculture and livestock Development which should be distributed across the County in an equitable manner and which shall ensure value for the monies appropriated.

4. Under the project **Water Supply Sustainability**, where the Ministry intends to subsidize KITWASCO and KIMWASCO with Kshs. 100,000,000. The Committee observed that the two Water service providers have been receiving subsidies from the County Government in the previous financial year yet they have not displayed proper provision of the said services. The Committee further opined that the entities should be self-sustaining from the revenues collected from water connections, billings and fines collected from the service.

Therefore, the Committee recommends that the subsidies be reduced to Kshs. 50,000,000 which should be shared fairly to the two companies, with each benefitting with Kshs. 25,000,000.

5.3 LANDS, INFRASTRUCTURE, HOUSING AND URBAN DEVELOPMENT.

Hon. Speaker,

The Kitui County CIDP 2018-22 aims at "formulating favorable physical planning, housing and land resources policies for efficient realization of orderly land use, rural and urban development". This will be realized through improving urban planning and infrastructure development; enhancing land information management (GIS, digitization of land registry); facilitating land and property valuation services & administration; coordinating land information systems and maintenance of a public land data bank and ensuring security for land tenure system.

The Ministry intend to carry out a number of projects aiming at achieving the vision of the set goals and objectives. The Committee Considered the proposed projects and made the following observations and recommendations: -

- 1. Under the project Bush clearing and Grading of County roads,** the Committee strongly recommends that bush clearing be completely halted as there is no value for money realized. The committee thus recommends an increase in road grading program to a total of 100 kilometers per ward with an allocation of Kshs.

4,000,000 with an exception of Township and Mwingi Central wards which will benefit with 50 kilometers since they are already catered for under the municipality programs and town administration budget.

On opening of new roads (*Dozing program*) the committee recommends an allocation of Kshs, 3,000,000 across all wards with an exception of Township and Mwingi Central. This will cater for minimum distance of 5 Kilometers according to geographic dimensions (the landscape and land terrain).

2. On **Repair and Maintenance of access roads**, the Committee recommends an allocation of Ksh. 24,000,000 to cater for other road improvement works.
3. On **Kenya Roads Board Projects**, The Committee was astonished to realize the extreme marginalization of specific wards in favor of some selected wards in three (3) continuous financial years including the proposed ward KRB roads for ADP 2021/2022.

Hon, Speaker

There has been a systematic unfairness and insincere distribution of the KRB roads since commencement of the same. The Committee seeks to substantiate the above statement through a copy paste table of the proposed projects under the ADP 2021/2022 Ministry KRB work plan as shown where an amount totalling to 263,134,999 as indicated in the table below has been the same all round.

PROJECT NAME	TARGETS	COST ESTIMATED
Tulia - Kalambya	Mutonguni	18,966,305
Maskalini-Ndauluni market road	Voo/Kyamatu	15,569,782
Inyuu – Kasanguni	Chuluni	19,650,647

Makutano kwa Mbaya – Kanguli primary school	Zombe/Mwitika	10,781,180
Endau –Koi	Endau /Malalani	16,495,345
Youth polytechnic-New Apostolic with drift and culvert	Mwingi Central	12,116,311
Maintenance of Maseki shopping centre – Kauma Road	Matinyani	13,736,508
Improvement of Kwa Pius – Ithiani Dispensary	Kyangwithya West	20,439,991
Improvement of Mwanyani-Kamandio Road	Miambani	16,571,385
Kwa Mukwa- Kiviu Road	Miambani	16,060,711
Improvement Ngemini- Kentraco Road	Kiomo /Kyethani	12,702,794
Drift construction on Tseikuru jnct- Ngongoni Road	Tseikuru	15,366,937
Athi – Mukuanima Ranch	Athi	18,810,132
Yongela junction- Mutomo junction	Voo/Kyamatu	19,005,438
Kisasi – Mbusyani Road	Kisasi	18,944,710
Kwa Ngelu- Thwake dam	Kanyangi	17,916,823
	Total	263,134,999

To cure the same, the Committee had a consensus meeting with officials from the Ministry of lands where it sought to address the above discrimination through ensuring that allocation of road projects under KRB are felt across the board as shown in the table below.

S/NO	WARD	PROJECT	AMOUNT IN KSHS.
1.	Yatta /Kwa Vonza	KRB Roads	13,156,750
2.	Ikanga /Kyatune	KRB Roads	13,156,750
3.	Mutha	KRB Roads	13,156,750
4.	Kanziku	KRB Roads	13,156,750
5.	Ikutha	KRB Roads	13,156,750
6.	Kwa Mutonga/ Kithumula	KRB Roads	13,156,750
7.	Kauwi	KRB Roads	13,156,750
8.	Nguutani	KRB Roads	13,156,750
9.	Migw'ani	KRB Roads	13,156,750
10.	Kyome/ Thaana	KRB Roads	13,156,750
11.	Kivou	KRB Roads	13,156,750
12.	Waita	KRB Roads	13,156,750
13.	Nguni	KRB Roads	13,156,750
14.	Mui	KRB Roads	13,156,750
15.	Nuu	KRB Roads	13,156,750
16.	Ngomeni	KRB Roads	13,156,750
17.	Kyuso	KRB Roads	13,156,750
18.	Muumoni	KRB Roads	13,156,750
19.	Mulango	KRB Roads	13,156,750
20.	Kyangwithya East	KRB Roads	13,156,750
TOTAL			<u>263,134,999.00</u>

Hon. Speaker,

In order to realize equity and value for money, the Committee further recommends distribution of Ministry road projects as shown in the table below: -

S/NO	WARD	GRADING OF ROADS	OPENING OF NEW ROADS/DOZING
1	Township	2,000,000.00	-
2	Miambani	4,000,000.00	3,000,000.00
3	Mulango	4,000,000.00	3,000,000.00
4	Kyangwithya East	4,000,000.00	3,000,000.00
5	Kyangwithya West	4,000,000.00	3,000,000.00
6	Nzambani	4,000,000.00	3,000,000.00
7	Mutitu/Kaliku	4,000,000.00	3,000,000.00
8	Zombe/ Mwitika	4,000,000.00	3,000,000.00
9	Chuluni	4,000,000.00	3,000,000.00
10	Mbitini	4,000,000.00	3,000,000.00
11	Kisasi	4,000,000.00	3,000,000.00
12	Kanyangi	4,000,000.00	3,000,000.00
13	Yatta/Kwa Vonza	4,000,000.00	3,000,000.00
14	Voo/Kyamatu	4,000,000.00	3,000,000.00
15	Endau Malalani	4,000,000.00	3,000,000.00
16	Ikanga/Kyatune	4,000,000.00	3,000,000.00
17	Mutomo	4,000,000.00	3,000,000.00
18	Mutha	4,000,000.00	3,000,000.00
19	Kanziku	4,000,000.00	3,000,000.00
20	Ikutha	4,000,000.00	3,000,000.00
21	Athi	4,000,000.00	3,000,000.00
22	Matinyani	4,000,000.00	3,000,000.00
23	Kwa Mutonga/ Kithumula	4,000,000.00	3,000,000.00
24	Kauwi	4,000,000.00	3,000,000.00
25	Mutonguni	4,000,000.00	3,000,000.00
26	Nguutani	4,000,000.00	3,000,000.00
27	Migwani8	4,000,000.00	3,000,000.00

28	Kyome/ Thaana	4,000,000.00	3,000,000.00	
29	Kiomo/ Kiethani	4,000,000.00	3,000,000.00	
30	Mwingi Central	2,000,000.00		-
31	Kivou	4,000,000.00	3,000,000.00	
32	Waita	4,000,000.00	3,000,000.00	
33	Nguni	4,000,000.00	3,000,000.00	
34	Mui	4,000,000.00	3,000,000.00	
35	Nuu	4,000,000.00	3,000,000.00	
36	Ngomeni	4,000,000.00	3,000,000.00	
37	Kyuso	4,000,000.00	3,000,000.00	
38	Tseikuru	4,000,000.00	3,000,000.00	
39	Tharaka	4,000,000.00	3,000,000.00	
40	Mumoni	4,000,000.00	3,000,000.00	
	TOTAL	156,000,000.00	114,000,000.00	<u>270,000,000.00</u>

5.4 TRADE, COOPERATIVES AND INVESTMENTS.

Hon. Speaker,

This Committee in its endeavor and commitment to enhancing trade development, marketing and creation of job opportunities which will create income-generating activities thereby contributing in increasing household income and in adherence to schedule (4) four of the constitution of Kenya 2010, the committee seeks to have the ministry to be a facilitator in catalyzing competitive growth of Trade, Cooperatives and Investment with a Mission to provide an enabling business environment through appropriate incentives and innovative technology to support services.

Hon. Speaker,

This Committee recommends an allocation of Kshs. 171,000,000 from the 70% split development sharable formulae which will cascade down to the wards through an allocation of Kshs. 4,000,000 per ward for development of market infrastructure, construction of stockyards, gated market centers and purchase of land and renovation of dilapidated market centers across the 40 wards in consultation with the ward leadership and stakeholders.

S/NO	WARD	PROJECT NAME	AMOUNT IN KSHS.
1.	Township	Construction of a market structure.	4,000,000
2.	Miambani	Construction of a market structure.	4,000,000
3.	Mulango	Construction of a market structure.	4,000,000
4.	Kyangwithya East	Construction of a market structure.	4,000,000
5.	Kyangwithya West	Construction of a market structure.	4,000,000
6.	Nzambani	Construction of a market structure.	4,000,000
7.	Mutitu/ Kaliku	Construction of a market structure.	4,000,000
8.	Zombe/ Mwitika	Construction of a market structure.	4,000,000
9.	Chuluni	Construction of a market structure.	4,000,000
10.	Mbitini	Construction of a market structure.	4,000,000
11.	Kisasi	Construction of a market structure.	4,000,000
12.	Kyangyangi	Construction of a market structure.	4,000,000
13.	Yatta /Kwa Vonza	Construction of a market structure.	4,000,000
14.	Voo/ Kyamatu	Construction of a market structure.	4,000,000

15.	Endau Malalani	Construction of a market structure.	4,000,000
16.	Ikanga /Kyatune	Construction of a market structure.	4,000,000
17.	Mutomo	Construction of a market structure.	4,000,000
18.	Mutha	Construction of a market structure.	4,000,000
19.	Kanziku	Construction of a market structure.	4,000,000
20.	Ikutha	Construction of a market structure.	4,000,000
21.	Athi	Construction of a market structure.	4,000,000
22.	Matinyani	Construction of a market structure.	4,000,000
23.	Kwa Mutonga/ Kithumula	Construction of a market structure.	4,000,000
24.	Kauwi	Construction of a market structure.	4,000,000
25.	Mutonguni	Construction of a market structure.	4,000,000
26.	Nguutani	Construction of a market structure.	4,000,000
27.	Migw'ani	Construction of a market structure.	4,000,000
28.	Kyome/ Thaana	Construction of a market structure.	4,000,000

29.	Kiomo/ Kiethani	Construction of a market structure.	4,000,000
30.	Mwingi Central	Construction of a market structure.	4,000,000
31.	Kivou	Construction of a market structure.	4,000,000
32.	Waita	Construction of a market structure.	4,000,000
33.	Nguni	Construction of a market structure.	4,000,000
34.	Mui	Construction of a market structure.	4,000,000
35.	Nuu	Construction of a market structure.	4,000,000
36.	Ngomeni	Construction of a market structure.	4,000,000
37.	Kyuso	Construction of a market structure.	4,000,000
38.	Tseikuru	Construction of a market structure.	4,000,000
39.	Tharaka	Construction of a market structure.	4,000,000
40.	Muumoni	Construction of a market structure.	4,000,000
GRAND TOTAL			<u>160,000,000</u>

Hon. Speaker,

To facilitate a County wide impact of the programs of the Ministry of Trade, Cooperatives and Investments the Committee recommends that all programs under the department **BE FREEZED** up to and including

discouraging any allocation from this ministry to County corporations' i.e. the stone crusher and KICOTEC.

5.5 BASIC EDUCATION, ICT AND YOUTH DEVELOPMENT

Hon. Speaker,

This Committee noted that the Ministry has continuously been underfunded despite the critical role it plays in shaping and impacting the current and future generations in the County.

Hon. Speaker

The education sub sector has inadequate staffing in both ECDEs and VTCs. Instructor shortage which has negatively affected the courses that are offered in the institutions.

Some ECDEs have high enrollment with only one ECDE teacher who have worked for seven years under temporal engagement without any formal contract. This has affected the quality of teaching offered to the pupils. The county has not developed an ECDE policy and a standardized ECDE curriculum which are necessary for realization of meaningful implementation of basic education as a devolved function.

Hon. Speaker

this Committee and the members of this Assembly do recall that during approval of the 2019/2020 Budget, this House approved an allocation for employment of three (3) ECDE teachers per ward which the Committee on Education should ensure that it is realized. To further support the Same; -

1. The Committee recommends construction of 2 ECDE classrooms at a cost of kshs. 1,000,000 each, construction of a two door toilet, purchase & supply of outdoor playing equipment and Purchase & supply of desks in each of the 40 wards as shown in the table below.

S/NO	WARD	CONSTRUCTION OF 2 ECDE CLASSES	CONSTRUCTION OF 2 DOOR TOILET	OUTDOOR EQUIPMENT	DESKS
1	Township	2,000,000.00	500,000.00	100,000.00	200,000.00
2	Miambani	2,000,000.00	500,000.00	100,000.00	200,000.00
3	Mulango	2,000,000.00	500,000.00	100,000.00	200,000.00
4	Kyangwithya East	2,000,000.00	500,000.00	100,000.00	200,000.00
5	Kyangwithya West	2,000,000.00	500,000.00	100,000.00	200,000.00
6	Nzambani	2,000,000.00	500,000.00	100,000.00	200,000.00
7	Mutitu/Kaliku	2,000,000.00	500,000.00	100,000.00	200,000.00
8	Zombe/Mwitika	2,000,000.00	500,000.00	100,000.00	200,000.00
9	Chuluni	2,000,000.00	500,000.00	100,000.00	200,000.00
10	Mbitini	2,000,000.00	500,000.00	100,000.00	200,000.00
11	Kisasi	2,000,000.00	500,000.00	100,000.00	200,000.00
12	Kyangi	2,000,000.00	500,000.00	100,000.00	200,000.00
13	Yatta/Kwa Vonza	2,000,000.00	500,000.00	100,000.00	200,000.00
14	Voo/Kyamatu	2,000,000.00	500,000.00	100,000.00	200,000.00
15	Endau Malalani	2,000,000.00	500,000.00	100,000.00	200,000.00
16	Ikanga/Kyatune	2,000,000.00	500,000.00	100,000.00	200,000.00
17	Mutomo	2,000,000.00	500,000.00	100,000.00	200,000.00
18	Mutha	2,000,000.00	500,000.00	100,000.00	200,000.00
19	Kanziku	2,000,000.00	500,000.00	100,000.00	200,000.00
20	Ikutha	2,000,000.00	500,000.00	100,000.00	200,000.00
21	Athi	2,000,000.00	500,000.00	100,000.00	200,000.00
22	Matinyani	2,000,000.00	500,000.00	100,000.00	200,000.00
	Kwa Mutonga/Kithumula	2,000,000.00	500,000.00	100,000.00	200,000.00
24	Kauwi	2,000,000.00	500,000.00	100,000.00	200,000.00
25	Mutonguni	2,000,000.00	500,000.00	100,000.00	200,000.00
26	Nguutani	2,000,000.00	500,000.00	100,000.00	200,000.00
27	Migwani	2,000,000.00	500,000.00	100,000.00	200,000.00
28	Kyome/Thaana	2,000,000.00	500,000.00	100,000.00	200,000.00
29	Kiomo/Kiethani	2,000,000.00	500,000.00	100,000.00	200,000.00
30	Mwingi Central	2,000,000.00	500,000.00	100,000.00	200,000.00
31	Kivou	2,000,000.00	500,000.00	100,000.00	200,000.00
32	Waita	2,000,000.00	500,000.00	100,000.00	200,000.00
33	Nguni	2,000,000.00	500,000.00	100,000.00	200,000.00

34	Mui	2,000,000.00	500,000.00	100,000.00	200,000.00	
35	Nuu	2,000,000.00	500,000.00	100,000.00	200,000.00	
36	Ngomeni	2,000,000.00	500,000.00	100,000.00	200,000.00	
37	Kyuso	2,000,000.00	500,000.00	100,000.00	200,000.00	
38	Tseikuru	2,000,000.00	500,000.00	100,000.00	200,000.00	
39	Tharaka	2,000,000.00	500,000.00	100,000.00	200,000.00	
40	Mumoni	2,000,000.00	500,000.00	100,000.00	200,000.00	
	TOTAL	80,000,000.00	20,000,000.00	4,000,000.00	8,000,000.00	<u>112,000,000</u>

2. The Committee further appreciates the Ministry for noting the importance of a feeding programme to the ECDE centres and thus recommends approval the requested programme with an allocation of kshs. 10,000,000 which should be fairly administered to the 40 wards in an equitable manner.

3. In addition, the Committee recommends that the remaining balance of kshs. 67,000,000 be used by the Ministry to improve and renovate all the existing VTC centres across the County in an equitable manner.

5.6 ENVIRONMENT, ENERGY AND NATURAL RESOURCES.

Hon. Speaker,

This Ministry has four departments including environment and climate change, Forest, Energy and Mineral Resources and Investments Development.

The Ministry intends to lead in the utilization of electricity, alternative sources of energy and gainful utilization of minerals in a sustainably and healthy environment which will in turn improve the livelihoods of Kitui people.

It is the feeling of the committee that the same will cater for lighting of several market centres in the wards and thus promoting a 24 hours economy and business security.

The Committee further recommends the remaining allocation of allocation of kshs. 15,000,000 should cater for borehole hybridization program combined with the 30% ministerial allocation for capital and flagship projects.

To promote afforestation and rehabilitation of wet lands the Committee recommends that the Ministry distributes through community initiatives tree seedlings to the identified wet lands.

The Committee further recommends that the Ministry should endeavor to rehabilitate and maintain the existing street lights so as to ensure that public funds do not go to waste.

The committee under the 70% projects sharable funds for wards allocated Kshs 36, 000,000 for three (3) solar lights per ward each at a cost of Ksh, 900,000 as shown in the table below.

S/NO	WARD	PROJECT	AMOUNT IN KSHS.
1.	Township	Installation of 3 solar street lights	900,000
2.	Miambani	Installation of 3 solar street lights	900,000
3.	Mulango	Installation of 3 solar street lights	900,000
4.	Kyangwithya East	Installation of 3 solar street lights	900,000
5.	Kyangwithya West	Installation of 3 solar street lights	900,000
6.	Nzambani	Installation of 3 solar street lights	900,000
7.	Mutitu/ Kaliku	Installation of 3 solar street lights	900,000
8.	Zombe/ Mwitika	Installation of 3 solar street lights	900,000
9.	Chuluni	Installation of 3 solar street lights	900,000
10.	Mbitini	Installation of 3 solar street lights	900,000
11.	Kisasi	Installation of 3 solar street lights	900,000
12.	Kanyangi	Installation of 3 solar street lights	900,000

13.	Yatta /Kwa Vonza	Installation of 3 solar street lights	900,000
14.	Voo/ Kyamatu	Installation of 3 solar street lights	900,000
15.	Endau Malalani	Installation of 3 solar street lights	900,000
16.	Ikanga /Kyatune	Installation of 3 solar street lights	900,000
17.	Mutomo	Installation of 3 solar street lights	900,000
18.	Mutha	Installation of 3 solar street lights	900,000
19.	Kanziku	Installation of 3 solar street lights	900,000
20.	Ikutha	Installation of 3 solar street lights	900,000
21.	Athi	Installation of 3 solar street lights	900,000
22.	Matinyani	Installation of 3 solar street lights	900,000
23.	Kwa Mutonga/ Kithumula	Installation of 3 solar street lights	900,000
24.	Kauwi	Installation of 3 solar street lights	900,000
25.	Mutonguni	Installation of 3 solar street lights	900,000
26.	Nguutani	Installation of 3 solar street lights	900,000
27.	Migw'ani	Installation of 3 solar street lights	900,000
28.	Kyome/ Thaana	Installation of 3 solar street lights	900,000
29.	Kiomo/ Kiethani	Installation of 3 solar street lights	900,000
30.	Mwingi Central	Installation of 3 solar street lights	900,000
31.	Kivou	Installation of 3 solar street lights	900,000
32.	Waita	Installation of 3 solar street lights	900,000

33.	Nguni	Installation of 3 solar street lights	900,000
34.	Mui	Installation of 3 solar street lights	900,000
35.	Nuu	Installation of 3 solar street lights	900,000
36.	Ngomeni	Installation of 3 solar street lights	900,000
37.	Kyuso	Installation of 3 solar street lights	900,000
38.	Tseikuru	Installation of 3 solar street lights	900,000
39.	Tharaka	Installation of 3 solar street lights	900,000
40.	Muumoni	Installation of 3 solar street lights	900,000
GRAND TOTAL			<u>36,000,000.</u>

5.7 TOURISM, SPORTS, CULTURE AND SOCIAL SERVICES.

Hon. Speaker,

During this ADP the committee wishes to address itself mostly to the Department of sports which is responsible for sports infrastructure and promotion of talents in the entire County.

Hon. Speaker,

The Committee observed that the Ministry has continued to perform minimally in construction, and grading of sport stadia across the wards while at the same time not promoting equality and thus recommends that an allocation of Ksh, 51,692,754,13 be wholly allocated to the construction of sport stadia fully equipped with goal post and a dais (for both volleyball and football).

Hon Speaker as earlier noted the Committee observes that the proposed projects have unrealistic allocations of Kshs 2,000,000 for all programs and therefore the allocation above is made to cure such discrepancies.

Hon. Speaker,

Upon interacting with the ministry's proposed projects and programmes the Committee observes that the same have been indicated each financial

year without substantial performance thus informing the decision of the committee to major specifically on sport improvement as shown in the table below.

S/NO	WARD	PROJECT NAME	AMOUNT IN KSHS.
1.	Township	Grading of 1 playground and installation of goal posts.	800,000
2.	Miambani	Grading of 1 playground and installation of goal posts.	800,000
3.	Mulango	Grading of 1 playground and installation of goal posts.	800,000
4.	Kyangwithya East	Grading of 1 playground and installation of goal posts.	800,000
5.	Kyangwithya West	Grading of 1 playground and installation of goal posts.	800,000
6.	Nzambani	Grading of 1 playground and installation of goal posts.	800,000
7.	Mutitu/ Kaliku	Grading of 1 playground and installation of goal posts.	800,000
8.	Zombe/ Mwitika	Grading of 1 playground and installation of goal posts.	800,000
9.	Chuluni	Grading of 1 playground and installation of goal posts.	800,000
10.	Mbitini	Grading of 1 playground and installation of goal posts.	800,000
11.	Kisasi	Grading of 1 playground and installation of goal posts.	800,000

12.	Kanyangi	Grading of 1 playground and installation of goal posts.	800,000
13.	Yatta /Kwa Vonza	Grading of 1 playground and installation of goal posts.	800,000
14.	Voo/ Kyamatu	Grading of 1 playground and installation of goal posts.	800,000
15.	Endau Malalani	Grading of 1 playground and installation of goal posts.	800,000
16.	Ikanga /Kyatune	Grading of 1 playground and installation of goal posts.	800,000
17.	Mutomo	Grading of 1 playground and installation of goal posts.	800,000
18.	Mutha	Grading of 1 playground and installation of goal posts.	800,000
19.	Kanziku	Grading of 1 playground and installation of goal posts.	800,000
20.	Ikutha	Grading of 1 playground and installation of goal posts.	800,000
21.	Athi	Grading of 1 playground and installation of goal posts.	800,000
22.	Matinyani	Grading of 1 playground and installation of goal posts.	800,000
23.	Kwa Mutonga/ Kithumula	Grading of 1 playground and installation of goal posts.	800,000
24.	Kauwi	Grading of 1 playground and installation of goal posts.	800,000

25.	Mutonguni	Grading of 1 playground and installation of goal posts.	800,000
26.	Nguutani	Grading of 1 playground and installation of goal posts.	800,000
27.	Migw'ani	Grading of 1 playground and installation of goal posts.	800,000
28.	Kyome/ Thaana	Grading of 1 playground and installation of goal posts.	800,000
29.	Kiomo/ Kiethani	Grading of 1 playground and installation of goal posts.	800,000
30.	Mwingi Central	Grading of 1 playground and installation of goal posts.	800,000
31.	Kivou	Grading of 1 playground and installation of goal posts.	800,000
32.	Waita	Grading of 1 playground and installation of goal posts.	800,000
33.	Nguni	Grading of 1 playground and installation of goal posts.	800,000
34.	Mui	Grading of 1 playground and installation of goal posts.	800,000
35.	Nuu	Grading of 1 playground and installation of goal posts.	800,000
36.	Ngomeni	Grading of 1 playground and installation of goal posts.	800,000
37.	Kyuso	Grading of 1 playground and installation of goal posts.	800,000

38.	Tseikuru	Grading of 1 playground and installation of goal posts.	800,000
39.	Tharaka	Grading of 1 playground and installation of goal posts.	800,000
40.	Muumoni	Grading of 1 playground and installation of goal posts.	800,000
GRAND TOTAL			32,000,000

5.8 OFFICE OF THE GOVERNOR.

Hon. Speaker,

The office of the Governor through the CLIDP and Pro Poor allocations plays a critical role in ensuring that improved livelihood and quality life for all people of Kitui County is realized. So as to ensure efficient and prudent management of resources, equitable development and investment attraction are realized this the Committee fully adopts the proposed allocation of Kshs 860,000,000.

Hon. Speaker,

To ensure the same is achieved with ease the committee agreed not to subject the office of the governor to the sharable formula since the programs undertaken cut across all wards. The Committee though strongly advocates for accountability and strict adherence to the laws and regulations guiding the programs and identification of cross ward projects be defined to promote transparency and accountability.

5.9 PUBLIC SERVICE MANAGEMENT AND ADMINISTRATION.

Hon. Speaker,

The County Ministry of Public service exists to ensure Improved Public Communication and Information Management and Strengthen Participatory Development. To ensure efficiency in the same the committee strongly recommends completion of exiting wards offices as a priority and thus recommends:

1. Completion of all stalled 40 ward administration offices with an allocation of Kshs, 264,502,269 within the sharable formula so as to ensure the remaining 30% caters for the ministry pending bills on the same.
2. On the project construction of 8 sub- county administration offices, the Committee observed that the project was not a priority to the residents of Kitui County for this financial year and thus the Committee recommends that the project be expunged in entirety.
3. On the project Construction of 100 village administration offices, the Committee observed that the project was not a priority and thus the Committee recommends expunging of the entire project.

5.9.1 COUNTY TREASURY.

Hon. Speaker,

This committee is generally perturbed by the continued below average performance in revenue collection in the county with the figure not improving for the three financial year despite a constant revenue target of 600,000,000 and efforts to digitize collection. Mr. Speaker there is a continued overreliance on national revenue transfers despite the potential within the County. The national transfers have been increasing at a decreasing rate and in the medium term, the allocation will plateau as indicated in the revenue projections contained in the ADP 2021/2022. This implies that the county has to invest greatly on enhancing own source revenue and external resource mobilization which the county has not been proactive. To this effect the committee wishes to strongly recommends a multi sectoral approach in sealing existing loopholes and achieving cashless transaction. This the Committee seeks to allocate Kshs. 20 Million to actualize the revenue reform agenda in all sub counties.

To realize full implementation of the Finance Bill the committee recommends that a Directorate of enforcement be formed and be fully equipped so as to provide the necessary support to the Revenue reforms process in realizing the enhancement plan.

5.9.2 THE KITUI COUNTY ASSEMBLY SERVICES BOARD.

Mr. Speaker,

The County Assembly Services Board (CASB) exists to facilitate the Assembly to enhance oversight, representation and legislation as envisioned in Article 185 of the constitution. Mr. Speaker, to realize this there is need to provide a conducive environment for the members and staff of Assembly and continuously ensure capacity building so as to enhance service delivery. To this end the committee recommends that the Assembly does the following:

1. Construction of modern office block, the committee observes that the project has been receiving allocation but has never commenced. Therefore, the Committee recommends that efforts to undertake the same should be hastened and that the building should contain a cafeteria, parking and a recreational facility to achieve this the committee recommends an allocation of Kshs. 200,000,000
2. To continue improving the Assembly services and outlook the committee allocates Ksh 5,000,000 for the purchase and installation of a lift in the Assembly chambers and a further allocation of Kshs. 10,000,000 for raising of the Assembly perimeter wall and construction of modern gates. The committee also wishes to address the perineal water challenge in the Assembly through an allocation of Kshs. 3,000,000 for drilling and equipping of a borehole in the Assembly precincts.
3. On the Construction of Speakers Residence, the Committee recommends an allocation of the committee allocates Kshs. 50,000,000 for purchase and construction of the residence at the identified site so as to adhere to the SRC regulations.
4. Under the purchase of office equipment, the Committee notes that most office utilities are wearing out and thus recommends an allocation of Ksh 47,000,000 to enable purchase of office and committee seats, laptops for staff and workstations for the modern office block.

5.9.3 KITUI MUNICIPALITY.

Hon. Speaker,

Under these spending entities the Committee makes the following recommendations: -

1. That the programme 'Kitui Municipality targeting the construction of perimeter wall around Kitui Municipality office block' the Committee feels that the amount allocated of Kshs. 10,000,000 should be reduced to Kshs. 5,000,000 and the remaining balance of Kshs. 5,000,000 be moved to dozing programme.
2. Under the programme 'Other infrastructure and civil works including fencing targeting the construction of drainage system and fencing', the Committee resolved that this is not a priority programme and the Municipality funds will cater for it. Therefore, the amount allocated to the programme of Kshs. 25,000,000 should be moved to dozing programme.
3. Under the programme the 'installation of County truck parking bay along the Kitui Mutomo Road' targeting the purchase of land and installation of a truck parking bay to offload the pressure of parking on Kitui Central business district, spur development of a special satellite urban centre near Kitui Municipality, the Committee recommends the monies Kshs. 30,000,000 allocated to be expunged from the ADP and be reallocated to dozing programme.
4. The programme 'installation of basic of basic urban infrastructure in informal areas with Kitui and Mwingi' targeting to provide bridges, lightings and sanitation in informal settlements, the Committee recommends that the Kshs. 20,000,000 be reduced to Kshs. 10,000,000 and allot it to Mwingi town since Kitui is covered by Municipality funds and the remaining balance of Kshs. 10,000,000 be moved to dozing programme.
5. Under the programme 'urban development projects (KUSP)' where the Ministry is targeting road opening and improvement and other infrastructure, the Committee recommends that the amount of Kshs. 127,374,200 be shared

- equally among Kithumula kwa Mutonga, Mulango, Chuluni, Kyangwithya West, Kyangwithya East and Matinyani wards.
6. Further, members noted that the project 'other civil infrastructure targeting walk ways, culverts, storm water drainage in other towns within Kitui Municipality' is indicated to be effected within the County headquarters without considering that Kitui Municipality cuts across six wards. The Committee thus recommends that the projects be shared equally across the following wards, with each benefiting with an allocation of Kshs. 4,285,714.
- i. Kathivo market – Kithumula kwa Mutonga ward.
 - ii. Mutuni Market – Kyangwithya East ward.
 - iii. Ithumula Market- Chuluni ward.
 - iv. Wikililye market- Mulango ward.
 - v. Matinyani Market – Matinyani ward.
 - vi. Muluu market – Kyangwithya West ward.
 - vii. Site Estate – Nzambani ward.
7. Under the project 'Municipal solid waste management' the Ministry is targeting to purchase two specialized plant and machinery combined skip loader for each of the main towns in the Kitui Municipality. The Committee observes that the Ministry did not specify the main towns under the target thus the Committee recommends that the towns be specified as follows: -
- i. Mutuni market - Kyangwithya East ward.
 - ii. Kathivo market – Kithumula kwa Mutonga ward.
 - iii. Wikililye market- Mulango ward.
 - iv. Matinyani Market – Matinyani ward.
 - v. Muluu market – Kyangwithya West ward.
 - vi. Ithumula Market- Chuluni ward.
 - vii. Site Estate – Nzambani ward.

6.0 CONCLUSION.

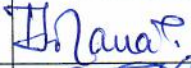


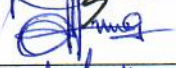


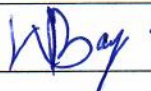

Equity in resource distribution requires that individuals with the same need have access to the same resources (horizontal equity) and areas with greater need have access to more resources (vertical equity).

In practice, resource allocation bridges the resource pooling and service functions where the financial resources are considered before the decision to distribute the same.

This is crucial for redress on matters of financial and service allocation.

Adoption of the report

We, honourable members of the Committee on Finance and Economic Planning, do hereby affix our signatures to this report to affirm our approval and confirm its accuracy, validity and authenticity: -

NO	NAME	DESIGNATION	SIGNATURE
1.	Hon. Johnson Kanandu	Chairperson	
2.	Hon. Stephen Musili	Member	
3.	Hon. Nicholas Mwalali	Member	
4.	Hon. Jefferson Kiruru	Member	
5.	Hon. Antony John	Member	
6.	Hon. Florence Singi.	Member	
7.	Hon. Esther K. Ndile	Member	
8.	Hon. Waziri Bakari	Member	
9.	Hon. Eliud Ndingu'ri	Member	
10	Hon. Jehoshaphat Nzamba	Member	

COUNTY ASSEMBLY OF KITUI
SECOND ASSEMBLY – THIRD SESSION

MINUTES OF THE COMMITTEE ON FINANCE AND PLANNING MEETING
HELD AT THATHA HILLS RESORT ON 23RD NOVEMBER, 2020 AT 2:30
P.M. TO 5.30 P.M.

PRESENT

- | | |
|----------------------------|---------------|
| 1) Hon. Johnson Kanandu | – Chairperson |
| 2) Hon. Stephen Musili | - Member |
| 3) Hon. Nicholas Mwalali | - Member |
| 4) Hon. Jefferson Kiruru | „ |
| 5) Hon. Jehoshaphat Nzamba | „ |
| 6) Hon. Florence Singi | „ |
| 7) Hon. Antony John | „ |
| 8) Hon. Eliud Nding'uri | „ |
| 9) Hon. Waziri Bakari | „ |

IN ATTENDANCE

1. Benjamin Muimi - Clerk Assistant.
2. Kelvin Mumo - Clerk Assistant

PRAYER

The meeting started with a word of prayer said by the Chairperson.

MIN (F & P) 050/2020 COMMUNICATION FROM THE CHAIRPERSON

The chairperson called meeting in to order and thanked members for their attendance and cooperation throughout the entire exercise of consideration and compilation of the ADP 2021/2022 report. He went further to inform members that he was confident that the report was a solution to fair resource distribution going forward. He urged members to keenly go through the report and be present during moving of the motion on adoption of the report.

MIN: (F &P)051/2020 ADOPTION OF THE 2021/2022 ADP REPORT.

The Committee went through the report and after keen deliberation agreed unanimously on the findings, recommendations and any other information as contained in the report and resolved that it be adopted for tabling in the House.

ADJOURNMENT

There being no other business the Committee adjourned at 5.30 P.M.


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KELVIN MUMO

FOR: CLERK OF ASSEMBLY

COUNTY ASSEMBLY OF KITUI

CONFIRMED BY: 

HON. JOHNSON KANANDU

CHAIRPERSON – COMMITTEE ON FINANCE AND PLANNING

COUNTY ASSEMBLY OF KITUI.

DATE..... 

SPLIT OF DEVELOPMENT VOTE PER MINISTRY FOR FY 2021/22

S/NO.	MINISTRY	Total Development Budget (2021/2022)	Proposed budget as (%) of the total budget	Projected Deficit index (50%)	New Projected Budget allocation	Projected sharable funds to wards 70%	Capital and Flagship Projects (30%)
1	Office of the Governor	992,003,089	17.9%	(71,748,210.91)	920,254,878.09	860,000,000.00	60,254,878.09
2	Ministry of Public Service Management and Administration	407,320,491	7.3%	(29,460,106.32)	377,860,384.28	264,502,269.00	113,358,115.28
3	Ministry of Agriculture, Water & Livestock Development	1,177,503,731	21.2%	(85,164,841.70)	1,092,338,889.30	764,637,222.51	327,701,666.79
4	Ministry of Basic Education, ICT & Youth Development	322,064,925	5.8%	(23,293,861.10)	298,771,063.90	209,139,744.73	89,631,319.17
5	Ministry of Lands, Infrastructure, Housing & Urban Development	858,785,193	15.5%	(62,113,013.40)	796,672,179.60	557,670,525.72	239,001,653.88
6	Ministry of Health & Sanitation	380,455,674	6.8%	(27,517,065.46)	352,938,608.54	247,057,025.97	105,881,582.56
7	Ministry of Trade, Cooperatives & Investment	280,136,879	5.0%	(20,261,348.08)	259,875,530.92	181,912,871.65	77,962,659.28
8	Ministry of Environment & Natural Resources	79,604,300	1.4%	(5,757,508.39)	73,846,791.61	51,692,754.13	22,154,037.48
9	Ministry of Tourism, Sports & Culture	43,031,646	0.8%	(3,112,332.66)	39,919,313.34	27,943,519.34	11,975,794.00
10	The County Treasury	203,000,000	3.7%	(14,682,299.86)	188,317,700.14	131,822,390.10	56,495,310.04
12	County Assembly Service Board	375,000,000	6.8%	(27,122,475.11)	347,877,524.89	347,877,524.89	
13	Kitui Municipality	394,799,200	7.1%	(28,554,483.94)	366,244,716.06	256,371,301.24	109,873,414.82
14	Mwingi Town Administration	41,600,000	0.7%	(3,008,786.57)	38,591,213.43	27,013,849.40	11,577,364.03
	TOTAL	5,555,305,128	100.0%	(401,796,333.50)	5,153,508,794.10	3,927,640,998.68	1,225,867,795.42

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