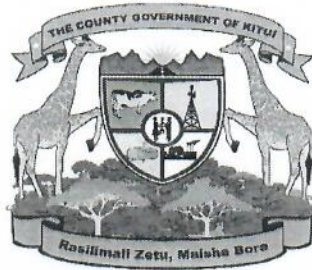


REPUBLIC OF KENYA



COUNTY GOVERNMENT OF KITUI

THE COUNTY ASSEMBLY

SECOND ASSEMBLY – (FOURTH SESSION)

---

BUDGET AND APPROPRIATIONS COMMITTEE REPORT ON  
CONSIDERATION OF THE KITUI COUNTY SUPPLEMENTARY  
APPROPRIATION BILL, 2020 (C/A BILL NO. 1, 2020)

THE CLERK'S CHAMBER

P.O. BOX 694

KITUI

MARCH, 2020



Table of Contents

- 1. ANNEXURES ..... 3
- 2. PREAMBLE..... 4
- 3. COMPOSITION OF THE COMMITTEE..... 4
- 4. BACKGROUND ..... 5
- 5. ACKNOWLEDGEMENT..... 6
- 6. THE COMMITTEE CONSIDERATION OF THE KITUI COUNTY SUPPLEMENTARY  
APPROPRIATION BILL, 2020 (ASSEMBLY BILL. NO 1, 2020)..... 8
- 7. COMMITTEE SPECIFIC RECOMMENDATIONS..... 8
- 8. CONCLUSION ..... 9



1. ANNEXURES

- I. Signed Committee Members List
- II. Minutes adopting the report



## 2. PREAMBLE

**Mr. Speaker,**

The role of consideration of a Supplementary Appropriation Bill is an absolute mandate of the Committee on Budget and Appropriations as provided under Standing Order 120 (5)(b) which expressly provides that;

*“a County Revenue Fund Bill, an Appropriation Bill, a Supplementary Appropriation Bill or a Finance Bill shall be committed to the Budget and Appropriations Committee”.*

The County Budget and Appropriations Committee is established under Standing Order 186 with specific mandate as to inter alia;

- i. Investigate, inquire into and report on all matters related to coordination, control and monitoring of the county budget.*
- ii. Discuss and review the estimates and make recommendations to the Assembly.*
- iii. To examine Bills related to the County budget, including Appropriation Bills*

In view of the above therefore, it was the responsibility of the Committee on Budget and Appropriations to consider the submitted Kitui County Supplementary Appropriation Bill, 2020 (C/A Bill No. 1, 2020) and make the necessary recommendations for approval by the Assembly.

## 3. COMPOSITION OF THE COMMITTEE.

**Mr. Speaker,**

The Committee on Budget and Appropriations as currently constituted comprises of the following Members:-

S/NO	NAME	DESIGNATION
1	Hon. Boniface K. Kasina	Chairperson
2	Hon James M. Munuve	Vice Chair
3	Hon. Mary P. Ndumbu	Member
4	Hon. Stephen I. Katana	Member
5	Hon. Sylvester K. Munyalo	Member
6	Hon. James M. W. Kula	Member
7	Hon. Deiys M. Mukala	Member
8	Hon Nicholas Mwalali	Member
9	Hon. Anne M. Mumo	Member

#### 4. BACKGROUND

**Mr. Speaker,**

The Kitui County Supplementary Appropriation Bill, 2020 was introduced to the Assembly by a way of First Reading as provided in Standing order 119. The introduction was done upon an approval of a motion to reduce the publication period from seven (7) day to one (1) pursuant to Standing Order 116. This took place during the County Assembly additional (midday sitting) held on 25<sup>th</sup> March, 2020 (Afternoon).

Subsequently the Bill was committed to the Budget and Appropriations Committee pursuant to the provisions of Standing Order 120.



**Mr. Speaker,**

The Kitui County Supplementary Appropriation Bill, 2020 (C/A Bill No. No. 1, 2020) was prepared in line with the approved Kitui County Supplementary Budget 1, 2019/2020 as provided under Section 129 (7) of the Public Finance Act, 2012 and Standing Order 214(8). Owing to this, fact and in adherence with the law, the Committee is hereby in total agreement with the bill as submitted as regards the schedule which provide for additional allocations and reductions. The proposed amendment is only to the long title as contained below in the report.

**Mr. Speaker,**

In reviewing the Kitui County Supplementary Appropriation Bill, 2020 (C/A Bill. No 1, 2020), this committee utilized one Committee sitting as directed by the Hon. Speaker to sit at the rise of the Assembly at 3.00 PM on 25<sup>th</sup> March, 2020, immediately after its committal to come up with this report.

#### 5. ACKNOWLEDGEMENT

**Mr. Speaker,**

At this juncture, allow me to thank the Speaker of Assembly for directing the Committee sitting to write come up with this brief to the Bill. It was prudent for the same to take place to allow time to complete the exercise which the House had resumed to undertake notwithstanding the National directive on the self-quarantine and working from home to minimize possible spread of the dreaded COVID-19.

On behalf of the Committee I also extend my gratitude to the Members of the County Assembly for finding time to undertake this noble task to approve the County supplementary budget 1, 2019/2020 and the County Fiscal Strategy Paper, 2020/2021. This is an outright indication of having County residents in their hearts.

A handwritten signature in blue ink, appearing to read 'Hon. Kasina', with a large, stylized initial 'K'.

*for* Hon. Boniface K. Kasina

Chairman, Budget & Appropriations Committee

March, 2020

6. THE COMMITTEE CONSIDERATION OF THE KITUI COUNTY  
SUPPLEMENTARY APPROPRIATION BILL, 2020 (ASSEMBLY BILL. NO  
1, 2020)

5.1 Highlights of the Bill

**Mr. Speaker,**

The Kitui County Supplementary Appropriations Bill, 2020 (C/A Bill No.1, 2020) was submitted by the County Executive Committee Member for County Treasury adherence to Section 135 (6) of the Public Finance Management Act, 2012 which states;

*“When the County Assembly has approved spending under subsection (2), a supplementary appropriations Bill shall be introduced for the appropriation of the money spent”*

Therefore, this will be authorization for the County Government to spend the funds reallocated as approved in the supplementary budget. Its passage very key before any expenditure is allowed by the controller of budget.

7. COMMITTEE SPECIFIC RECOMMENDATIONS

CLAUSES WITHOUT AMENDMENTS

CLAUSES 2

**THAT**, CLAUSE 2 as printed be part of the Bill

CLAUSES 3

**THAT**, CLAUSE 3 as printed be part of the Bill

CLAUSES 4

THAT, CLAUSE 4 as printed be part of the Bill

SCHEDULES

FIRST SCHEDULE (ADDITIONS)

THAT, the FIRST SCHEDULE as printed be the First Schedule to the Bill.

SECOND SCHEDULE (REDUCTIONS)

THAT, the SECOND SCHEDULE as printed be the Second Schedule to the Bill.

LONG TITLE

THAT, the Long Title be amended by replacing figure "2019" with **2020** in the third line of the Title immediately after the word "**June**"

CLAUSE 1

THAT, Clause 1 as printed be part of the Bill.

8. CONCLUSION

**Mr. Speaker,**

As I conclude I will humbly urge the Honorable Members to approve this Bill which is key in facilitating the implementation of the approved Kitui County Supplementary Budget 1, for the financial year 2019/2020 taking into account the short remaining period to the end of the financial year.

**ANNEX I**

**SIGNED LIST OF MEMBERS OF THE BUDGET AND APPROPRIATIONS  
COMMITTEE IN AGREEMENT AND ADOPTION OF THE REPORT ON  
THE KITUI COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2020  
(C/A BILL NO 1, 2020)**

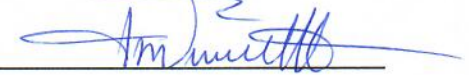
1. Hon. Boniface K. Kasina

-Chairperson



2. Hon. James M. Munuve

-Vice Chairperson



3. Hon. Mary P. Ndumbu

-Member



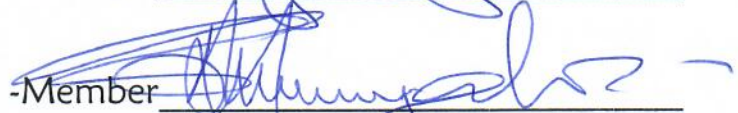
4. Hon. Stephen I. Katana

-Member



5. Hon. Sylvester K. Munyalo

-Member



6. Hon. James M. W. Kula

-Member



7. Hon. Deiys M. Mukala

-Member



8. Hon. Anne M. Mumo

-Member



