

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 8 (Kitui County Bills No. 4)*



REPUBLIC OF KENYA

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***KENYA GAZETTE SUPPLEMENT***

**KITUI COUNTY BILLS, 2018**

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**NAIROBI, 4th July, 2018**

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## **THE KITUI COUNTY APPROPRIATION BILL, 2018**

### **A Bill for**

**AN ACT of the County Assembly of Kitui to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2019 and to appropriate those sums for certain public services and purposes**

**ENACTED** by the County Assembly of Kitui, as follows—

#### **Short title**

**1.** This Act may be cited as the Kitui County Appropriation Act, 2018 and shall come into operation upon Gazettement in the County Gazette or the Kenya *Gazette*.

**Issue of KSh. 11,775,231,412 out of the Kitui County Revenue Fund for service of the year ending 30th June, 2019 and appropriation of the money granted.**

**2. (1)** The County Treasury may issue out of the Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2019, the sum of Kenya Shillings **Eleven Billion, Seven Hundred and Seventy Five Million, Two Hundred and Thirty One Thousand, Four Hundred and Twelve**, and that sum shall be deemed to have been appropriated as from 1st July, 2018, for the services and purposes specified in the Schedules as per Article 207 subsection 2 (a) and (b) of the Constitution.

**(2)** The sum granted out of the County Revenue Fund by subsection (1) shall be appropriated for several services and purposes specified in schedule I and II.



## SCHEDULE I: Estimates of Recurrent Expenditure

## SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
<b>R3711</b>	The amount required in the year ending 30th June, 2019, for salaries and expenses of the Office of the Governor including General Administration, Planning and Support Services	0701003710 P1: General Administration Planning and Support Services	323,208,609
		0702003710 P2: National Social Safety Net	103,700,000
		0703003710 P3: Cabinet Affairs	13,800,000
		0704003710 P4: Public Financial Management	58,592,461
		0705003710 P5: Human Resource	25,775,982
		0706003710 P6: Publicity and Reception Services	42,374,324
		0707003710 P7: Monitoring and research services	15,983,083
		<b>Total</b>	<b>583,434,458</b>
<b>R3712</b>	The amount required in the year ending 30th June, 2019 for salaries and expenses of the Ministry of Administration and Coordination of County Affairs including General Administration, Planning and Support Services	0701003710 P1: General Administration Planning and Support Services	131,843,410
		0705003710 P2: County Government Administration and Field Services	99,345,800
		0706003710 P3: Devolution Services	141,810,921
		<b>Total</b>	<b>373,000,131</b>
<b>R3713</b>	The amount required in the year ending 30th June, 2019, for salaries and expenses of the Ministry of County Treasury including General Administration, Planning and Support Services	0701003710 P1: General Administration, Planning and Support Services	193,135,040
		0710003710 P2: Economic Policy and National Planning	79,651,000
		0711003710 P3: Monitoring and Evaluation Services	16,572,327
		0712003710 P4: Public Financial Management	168,813,611
		<b>Total</b>	<b>458,171,977</b>
<b>R3714</b>	The amount required in the year ending 30th June, 2019, for salaries and expenses of the Ministry of Health and Sanitation including General	0401003710 P1: General Administration, Planning & Support Services	1,383,194,240
		0404003710 P2: Maternal and Child Health	2,030,800
		0403003710 P3: Preventive	142,374,000



(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
	Administration, Planning and Support Services	& Promotive Health Services	
		0402003710 P4: Curative Health Services	892,674,890
		<b>Total</b>	<b>2,420,273,930</b>
<b>R3715</b>	The amount required in the year ending 30th June, 2019, for salaries and expenses of the Ministry of Basic Education, ICT and Youth Development including General Administration, Planning and Support Services	0501003710 P1: General Administration, Planning and Support Services	119,787,041
		0502003710 P2: Primary Education	303,829,151
		021000 P3 ICT Infrastructure Development	30,058,844
		0504003710 P4: Youth Training and Development	94,694,002
		<b>Total</b>	<b>548,369,038</b>
<b>R3716</b>	The amount required in the year ending 30th June, 2019, for salaries and expenses of the Ministry of Trade, Co-operatives and Investments including General Administration, Planning and Support Services	0301003710 P1: General administration and support-H/Qs	45,680,907
		0303003710 P2: Trade development and Promotion	25,883,892
		0304003710 P3: Cooperative development and Management	31,274,613
		<b>Total</b>	<b>102,839,411</b>
<b>R3717</b>	The amount required in the year ending 30th June, 2019 for salaries and expenses of the Ministry of Lands, Infrastructure, Housing and Urban Development including General Administration, Planning and Support Services	0101003710 P1: General Administration Planning and Support Services	156,823,782
		0108003710 P2: Land Policy and Planning	45,936,596
		0107003710 P3: Housing Development and Human Settlement	12,705,424
		0109003710 P4: Government Buildings	26,060,120
		0110003710 P5: Road Transport	83,924,935
		<b>Total</b>	<b>325,450,857</b>
<b>R3718</b>	The amount required in the year ending 30th June, 2019, for salaries and expenses of the Ministry of Tourism, Sports and Culture including General Administration,	0301003710 P1: General Administration, Planning and Support Services	42,953,543
		0305003710 P2: Tourism Development and Promotion	50,814,933
		0903003710 P3: Sports	26,190,097
		0904003710 P4: Culture	7,151,083



(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
	Planning and Support Services	0902003710 P2: Gender	10,215,030
		0905003710 P5: Social Development and Children services	10,723,408
		<b>Total</b>	<b>148,048,094</b>
<b>R3719</b>	The amount required in the year ending 30th June, 2019, for salaries and expenses of the Ministry of Agriculture, Water and Livestock Development including General Administration, Planning and Support Services	0101003710 P1: General Administration Planning and Support Services	234,552,196
		0102003710 P2: Crop Development and Management	8,711,839
		0103003710 P3: Agribusiness and Information Management	40,905,613
		P4: Agricultural Extension Services and Training	36,631,765
		0104003710 P5: Irrigation and Drainage Infrastructure	7,006,229
		0105003710 P6: Fisheries Development and Management	3,345,407
		0106003710 P7: Livestock Resources Management and Development	18,431,246
		0111003710 P8: Water Resources Management	145,258,297
		<b>Total</b>	<b>494,842,592</b>
<b>R3720</b>	The amount required in the year ending 30th June, 2019, for salaries and expenses of the Ministry of Environment and Natural Resources including General Administration, Planning and Support Services	1001003710 P1 General Administration, Planning and Support Services	49,897,177
		1002003710 P2 Environment Management and Protection	48,206,815
		1005003710 P3 Power Transmission and Distribution	7,649,509
		1006003710 P4 Alternative Energy Technologies	6,175,121
		1008003710 P5 Mineral Resources Management	29,536,013
		<b>Total</b>	<b>141,464,634</b>
<b>R3721</b>	The amount required in the year ending 30th June, 2019, for salaries and expenses of the County Public Service	0701003710 P1: General Administration, Planning and Support Services	25,002,846
		0713003710 P2: Human Resource Management and	27,678,711



(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
	Board including General Administration, Planning and Support Services	Development	
		0714003710 P3: Governance and County Values	8,456,573
		<b>Total</b>	<b>61,138,130</b>
<b>R3722</b>	The amount required in the year ending 30th June, 2019, for salaries and expenses of the County Assembly including General Administration, Planning and Support Services	0701013710 P1: General Administration, Planning and Support Services	253,982,119
		0715013710 P2: Legislation, Representation and Oversight	650,815,127
		<b>Total</b>	<b>904,797,246</b>
<b>R3723</b>	The amount required in the year ending 30th June, 2019 for salaries and expenses of the Kitui Town including General Administration, Planning and Support Services	0201003710 P1: General Administration Planning and Support Services	53,141,506
		0202003710 P2: Road Transport	17,966,151
		0307003710 P3: Trade Development and Promotion	6,216,151
		0730003710 P.4 Control and Management of Public finances	22,886,950
		0900003710 P.5 Social Protection, Culture and Recreation	21,598,997
		26405033710 P .6 Kenya Urban Support Programme	40,000,000
		<b>Total</b>	<b>161,809,755</b>
<b>R3724</b>	The amount required in the year ending 30th June, 2019, for salaries and expenses of the Mwingi Town including General Administration, Planning and Support Services	0201003710 P1: General Administration Planning and Support Services	54,758,639
		1001000000 P2: Environmental Policy Management	8,072,296
		0109003710 P3: Government Buildings	5,515,917
		0207003710 P4: Urban and Metropolitan Development	10,370,967

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
		0706003710 P5: Devolution Services	3,270,031
		<b>Total</b>	<b>81,987,849</b>
	<b>Total Voted Expenditure KSh.....</b>		<b>6,805,628,104</b>

## SCHEDULE II: Estimates of Development Expenditure (KSh.)

## SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Development Expenditure		KSh.
<b>D3711</b>	The amount required in the year ending 30th June, 2019, for Office of the Governor for Capital Expenditure including General Administration and Planning	0701003710 P1: General Administration Planning and Support Services	825,000,000
		<b>Total</b>	<b>825,000,000</b>
<b>D3713</b>	The amount required in the year ending 30th June, 2019, for County Treasury for Capital Expenditure including General Administration and Planning	0701003710 P1: General Administration, Planning and Support Services	107,462,594
		<b>Total</b>	<b>107,462,594</b>
<b>D3714</b>	The amount required in the year ending 30th June, 2019, for Ministry of Health and Sanitation for Capital Expenditure including General Administration and Planning	0401003710 P1: General Administration, Planning & Support Services	92,283,000
		0404003710 P2: Maternal and Child Health	129,008,125
		0403003710 P3: Preventive & Promotive Health Services	1,000,000
		0402003710 P4: Curative Health Services	284,690,117
		<b>Total</b>	<b>506,981,242</b>
<b>D3715</b>	The amount required in the year ending 30th June, 2019, for Ministry of Basic Education, ICT and Youth	0502003710 P2: Primary Education	63,000,000
		0504003710 P4: Youth Training and Development	93,465,000



(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Development Expenditure		KSh.
	Development for Capital Expenditure including General Administration and Planning	0503003710 P5: Quality Assurance and Standards	4,000,000
		<b>Total</b>	<b>160,465,000</b>
<b>D3716</b>	The amount required in the year ending 30th June, 2019, for Ministry of Trade, Cooperatives and Investments for Capital Expenditure including General Administration and Planning	0303003710 P2: Trade development and Promotion	416,000,000
		0304003710 P3: Co-operative development and Management	228,200,000
		<b>Total</b>	<b>644,200,000</b>
<b>D3717</b>	The amount required in the year ending 30th June, 2019, for Ministry of Lands, Infrastructure, Housing and Urban Development for Capital Expenditure including General Administration and Planning	0108003710 P2: Land Policy and Planning	99,500,000
		0107003710 P3: Housing Development and Human Settlement	105,780,000
		0109003710 P4: Government Buildings	3,000,000
		0110003710 P5: Road Transport	580,788,048
		<b>Total</b>	<b>789,068,048</b>
<b>D3718</b>	The amount required in the year ending 30th June, 2019, for Ministry of Tourism, Sports and Culture for Capital Expenditure including General Administration and Planning	0305003710 P2: Tourism Development and Promotion	21,500,000
		0903003710 P3: Sports	53,680,000
		0904003710 P4: Culture	30,900,000
		0902003710 P2: Gender	2,000,000
		0905003710 P5: Social Development and Children Services	16,000,000
		<b>Total</b>	<b>124,080,000</b>
<b>D3719</b>	The amount required in the year ending 30th June, 2019, for Ministry of Agriculture, Water and Livestock Development for Capital Expenditure including	0102003710 P2: Crop Development and Management	250,435,163
		0103003710 P3: Agribusiness and Information Management	200,000,000



(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Development Expenditure		KSh.
	General Administration and Planning	0104003710 P5: Irrigation and Drainage Infrastructure	22,400,000
		0106003710 P7: Livestock Resources Management and Development	47,000,000
		0111003710 P8: Water Resources Management	700,000,000
		<b>Total</b>	<b>1,219,835,163</b>
<b>D3720</b>	The amount required in the year ending 30th June, 2019, for Ministry of Environment and Natural Resources Development for Capital Expenditure including General Administration and Planning	1002003710 P2 Environment Management and Protection	21,136,581
		1005003710 P3 Power and Transmission Distribution	7,204,475
		1006003710 P4 Alternative Energy Technologies	59,867,442
		1008003710 P5 Mineral Resources Management	26,926,448
		<b>Total</b>	<b>115,134,946</b>
<b>D3722</b>	The amount required in the year ending 30th June, 2019, for County Assembly for Capital Expenditure including General Administration and Planning	0701013710 P1: General Administration, Planning and Support Services	130,000,000
		<b>Total</b>	<b>130,000,000</b>
<b>D3723</b>	The amount required in the year ending 30th June, 2019, for Kitui Town Administration for Capital Expenditure including General Administration and Planning	0201003710 P1: General Administration Planning and Support Services	4,000,000
		0202003710 P2: Road Transport	15,000,000
		0307003710 P3: Trade Development and Promotion	15,000,000
		0900003710 P5 Social Protection, Culture and Recreation	26,502,115

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Development Expenditure		KSh.
		26405033710 P.6: Kenya Urban Support Programme	232,374,200
		<b>Total</b>	<b>292,876,315</b>
<b>D3724</b>	The amount required in the year ending 30th June, 2019, for Mwingi Town Administration for Capital Expenditure including General Administration and Planning	0201003710 P1: General Administration Planning and Support Services	1,000,000
		1001000000 P2: Environmental Policy Management	3,000,000
		0109003710 P3: Government Buildings	14,750,000
		0207003710 P4: Urban and Metropolitan Development	31,250,000
		0706003710 P5: Devolution Services	4,500,000
		<b>Total</b>	<b>54,500,000</b>
		<b>Total Voted Expenditure .....</b>	<b>4,969,603,308</b>
		<b>GRAND TOTAL.....</b>	<b>11,775,231,412</b>



**MEMORANDUM OF OBJECTS AND REASONS**

The Appropriation Bill, 2018 makes provision for giving statutory sanction for public expenditure for the year ending 30th June, 2019 on the basis of the printed Estimates of Expenditure 2018/19 (Recurrent) and printed Estimates of Expenditure 2018/19 (Development) and for the appropriation of those amounts.

Dated the 30th June, 2018.

BONIFACE K. KASINA,  
*Chairperson, Committee on Budget and Appropriations.*