

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF KITUI

THE COUNTY ASSEMBLY

SECOND ASSEMBLY – (FIRST SESSION)

**BUDGET AND APPROPRIATIONS COMMITTEE REPORT ON
CONSIDERATION OF THE KITUI COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2017 (C/A BILL NO. 3, 2017)**

DECEMBER, 2017

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1. Preamble

Mr. Speaker Sir,

The role of consideration of a Supplementary Appropriation Bill is an absolute mandate of the Committee on Budget and Appropriations. Standing Order 120 (6)(b) expressly provides that **"a County Revenue Fund Bill, an Appropriation Bill, a Supplementary Appropriation Bill or a Finance Bill shall be committed to the Budget and Appropriations Committee"**.

The County Budget and Appropriations Committee is established under Standing Order 186 with specific mandate as to inter alia;

- i. Investigate, inquire into and report on all matters related to coordination, control and monitoring of the county budget.**
- ii. Discuss and review the estimates and make recommendations to the Assembly.**
- iii. To examine Bills related to the County budget, including Appropriation Bills**

In view of the above therefore, it was the full responsibility of the Committee on Budget and Appropriations to consider the Bill as submitted and make the necessary recommendations for approval by the Assembly.

2. Composition of the Committee.

Mr. Speaker Sir,

This is the Second Budget and Appropriations committee which was recently constituted at the beginning of this First Session and comprises of the following Members:-

S/NO	NAME	DESIGNATION
1	Hon Boniface Kilaa	Chairperson
2	Hon Baridi Felix D. Mbevo	Vice Chair
3	Hon Mary Ndumbu	Member
4	Hon Mary Kanini Philip	Member
5	Hon James Munuve	Member
6	Hon Anastacia Mutunga	Member
7	Hon Philip Nguli	Member
8	Hon Nicholas Mwalali	Member
9	Hon Esther Kalunda Ndile	Member

See the signed Members list attached to this report (**annex I**)

3. Background

Mr. Speaker sir,

The Kitui County Supplementary Appropriation Bill, 2017 was submitted to the office of the Hon. Speaker on 11TH December, 2017. During the County Assembly Sitting held on 13th December, 2017 (Morning Session), the Bill underwent the First Reading and was subsequently committed to the Budget and Appropriations Committee pursuant to the provisions of Standing Order 120.

Mr. Speaker sir,

The Kitui County Supplementary Appropriation Bill, 2017 (Assembly Bill. No. 3, 2017) was prepared in line with the approved Kitui County Supplementary Budget, 2017/2018 as provided under Standing Order 214(8) and owing to that, this Committee has made very few recommendations as can be evidenced in this report.

Mr. Speaker Sir,

In reviewing the Kitui County Supplementary Appropriation Bill, 2017 (Assembly Bill. No 3, 2017), this committee utilized one Committee sitting held on 13TH December, 2017 after its committal to come up with this report.

4. Acknowledgement

Mr. Speaker Sir,

At this juncture, allow me to thank the County Assembly Business Committee for allotting time for the Bill to be Read the First Time today and subsequently scheduling a Committee sitting during which this report was prepared. I also sincerely express my gratitude to the members of this committee and the Staff of the Assembly who tirelessly worked to accomplish this great assignment.



Hon. Boniface Kasina Kilaa
Chairman, Budget & Appropriations Committee
December, 2017

Annexures

- I. Signed Committee Members List

5. Committee Highlights and consideration of the Kitui County Supplementary Appropriation Bill, 2017 (Assembly Bill. No.3, 2017)

Mr. Speaker Sir,

The Kitui County Supplementary Appropriations Bill, 2017 (C/A Bill No. 3, 2017) submitted by the County Executive Committee Member for County Treasury was prepared in adherence to section 135 (6) of Public Finance Management Act, 2012 which states;

"When the County Assembly has approved spending under subsection (2), a Supplementary Appropriations Bill shall be introduced for the appropriation of the money spent"

It is therefore important then to note that this Bill was prepared in line with the County First Supplementary Budget which was approved by the Assembly on 30th November, 2017 during the afternoon sitting.

Mr. Speaker Sir,

The Committee held a sitting scheduled during the morning sitting of today 13th December, 2017 to consider the Bill and subsequently has come up with the recommendations to adopt the Bill without amendments as follows:

CLAUSES

- i. THAT, Clause 2 as printed be part of the Bill
- ii. THAT, Clause 3 as printed be part of the Bill
- iii. THAT, Clause 4 as printed be part of the Bill

SCHEDULE

- i. THAT, the first schedule as printed be the first schedule to the Bill
- ii. THAT, the second schedule as printed be the second schedule to the Bill

LONG TITLE

- i. THAT the Long Title as printed be the title to the Bill

CITATION CLAUSE

THAT, Clause 1 as printed be part of the Bill.

6. Conclusion

Mr. Speaker Sir,

As I conclude I will humbly urge the Honorable Members to approve this Bill which is the key in facilitating the implementation of the approved Kitui County First Supplementary Budget for the financial year 2017/2018.

SIGNED LIST OF MEMBERS OF THE BUDGET AND APPROPRIATIONS COMMITTEE CONFIRMING AUTHENTICITY OF THE COMMITTEE REPORT ON THE KITUI COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2017 (C/A BILL NO.1, 2017)

Member Name

Signature



The signature area contains eight handwritten signatures. The first signature is in black ink and is circled. The second signature is in blue ink. The third signature is in black ink. The fourth signature is in blue ink. The fifth signature is in blue ink. The sixth signature is in black ink. The seventh signature is in black ink. The eighth signature is in blue ink.

Hon. Boniface Kasina

Hon Baridi Felix D. Mbevo

Hon Mary Ndumbu

Hon Mary Kanini Philip

Hon James Munuve

Hon Anastacia Mutunga

Hon Philip Nguli

Hon Nicholas Mwalali

Hon Esther Kalunda Ndile