

**REPUBLIC OF KENYA**



**COUNTY GOVERNMENT OF KITUI**

**THE COUNTY ASSEMBLY**

**SECOND ASSEMBLY – (SECOND SESSION)**

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**BUDGET AND APPROPRIATIONS COMMITTEE REPORT ON  
CONSIDERATION OF THE KITUI COUNTY SUPPLEMENTARY  
APPROPRIATION BILL, 2018 (C/A BILL NO. 1, 2018)**

**THE CLERK'S CHAMBER  
P.O. BOX 694  
KITUI**

**MARCH, 2018**

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2	Hon Baridi Felix D. Mbevo	Vice Chair
3	Hon Mary Ndumbu	Member
4	Hon Mary Kanini Philip	Member
5	Hon James Munuve	Member
6	Hon Anastacia Mutunga	Member
7	Hon Philip Nguli	Member
8	Hon Nicholas Mwalali	Member
9	Hon Esther Kalunda Ndile	Member

### 3. BACKGROUND

#### **Mr. Speaker sir,**

The Kitui County Supplementary Appropriation Bill, 2018 was introduced to the Assembly by a way of First Reading as provided in Standing order 119. This took place during the County Assembly Sitting held on 7<sup>th</sup> March, 2018 (Afternoon) and was subsequently committed to the County Budget and Appropriations Committee pursuant to the provisions of Standing Order 120.

#### **Mr. Speaker sir,**

The Kitui County Supplementary Appropriation Bill, 2018 (Assembly Bill. No. 1, 2018) was prepared in line with the approved Kitui County Supplementary Budget, 2017/2018 as provided under Standing Order 214(8) and owing to that, this Committee has made very few recommendations as can be evidenced in this report.

#### **Mr. Speaker Sir,**

In reviewing the Kitui County Supplementary Appropriation Bill, 2018 (Assembly Bill. No 1, 2018), this committee utilized one Committee sitting as directed by the Hon.

5. THE COMMITTEE CONSIDERATION OF THE KITUI COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2018 (ASSEMBLY BILL. NO 1, 2018)

5.1 Highlights of the Bill

**Mr. Speaker Sir,**

The Kitui County Supplementary Appropriations Bill, 2018 (C/A Bill No.1, 2018) submitted by the County Executive Committee Member for County Treasury was prepared in adherence to Section 135 (6) of the Public Finance Management Act, 2012 which states;

*"When the County Assembly has approved spending under subsection (2), a supplementary appropriations Bill shall be introduced for the appropriation of the money spent"*

It is therefore important to note that this Bill was prepared in line with the County Second Supplementary Budget, 2017/2018 which was approved by the Assembly on 22<sup>nd</sup> February, 2018 in the afternoon sitting.

5.2 Committee Specific Recommendations

**Mr. Speaker Sir**

The Committee had a sitting as directed by the Hon. Speaker during the morning sitting of 13<sup>th</sup> March, 2018 to consider the Bill and subsequently has come up with the recommendations to adopt the Bill with amendments as follows:

**CLAUSES WITHOUT AMENDMENTS**

CLAUSES 3

**THAT**, Clause 3 as printed be part of the Bill

CLAUSES 4

**THAT**, Clause 4 as printed be part of the Bill

## SECOND SCHEDULE (REDUCTION)

### Development Expenditure

**THAT**, amend the Second Schedule (Development Expenditure) as follows:

- i. By introducing in the Schedule, program 0701003710 P: 1 General Administration, Planning and Support Services Kshs. (52,150,203) - Vote D3711 in page ten (10) of the Bill.
- ii. By increasing the sub total reduction in development expenditure in page thirteen (13) from Kshs. (980,919,439) to 1,032,969,642.00
- iii. By increasing the Total Reduction in Expenditure in page thirteen (13) from Kshs. 1,579,827,971.00 to 1,631,978,174.00

### LONG TITLE

**THAT**, the Long Title as printed be the title to the Bill

### CLAUSE 1

**THAT**, Clause 1 as printed be part of the Bill.

## **6.0 CONCLUSION**

Mr. Speaker Sir,

As I conclude I will humbly urge the Honorable Members to approve this Bill which is the key in facilitating the implementation of the approved Kitui County Second Supplementary Budget for the financial year 2017/2018 taking into account the short remaining period to the end of the financial year.

# ANNEX I

**SIGNED LIST OF MEMBERS OF THE BUDGET AND APPROPRIATIONS  
COMMITTEE CONFIRMING AUTHENTICITY OF THE COMMITTEE REPORT ON  
THE KITUI COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2018 (C/A  
BILL NO.1, 2018)**

**Member Name**

**Signature**

Hon. Boniface Kasina

.....

Hon Baridi Felix D. Mbevo

.....

Hon Mary Ndumbu

.....

Hon Mary Kanini Philip

.....

Hon James Munuve

.....

Hon Ar astacia Mutunga

.....

Hon Philip Nguli

.....

Hon Nicholas Mwalali

.....

Hon Esther Kalunda Ndile

.....

# ANNEX II

## COUNTY ASSEMBLY OF KITUI

### MINUTES OF THE BUDGET AND APPROPRIATIONS COMMITTEE MEETING HELD IN MINORITY'S OFFICE ON 13<sup>TH</sup> MARCH 2018 AT 11.00 AM

#### MEMBERS PRESENT:

- |                                   |                  |
|-----------------------------------|------------------|
| 1. Hon. Baridi Felix Daudi Mbevo  | Vice Chairperson |
| 2. Hon. Esther Kalunda Ndile      | Member           |
| 3. Hon. Mary K. Philip            | "                |
| 4. Hon. Philip Nguli              | "                |
| 5. Hon. Annastacia Mwathi Mutunga | "                |
| 6. Hon. Mary P. Ndumbu            | "                |
| 7. Hon. James Munuve              | "                |

#### ABSENT WITH APOLOGY.

- |                        |             |
|------------------------|-------------|
| 1. Hon. Boniface Kilaa | Chairperson |
|------------------------|-------------|

#### IN ATTENDANCE:

- |                       |                        |
|-----------------------|------------------------|
| 1. A. Mulandi Kavali- | procedural clerk       |
| 2. Grace Musombo -    | " (taking the Minutes) |

#### AGENDA

- 1) Prayer
- 2) Communication from the chair
- 3) Adoption of committee report on consideration of The Kitui County Supplementary appropriation bill, 2018 (c/a bill no. 1, 2018).
- 4) Adjournment

#### MIN (BAC) 027/2018: PRAYER

The meeting started at 9:30 AM with a prayer.

#### MIN (BAC) 028/2018: COMMUNICATION FROM THE CHAIR

The Vice Chairperson welcomed Honourable Members to the days meeting. He further informed members that he was mandated by the chairperson to preside over the day's sitting since the chair was away attending an official duty.

**MIN (BAC) 029/2018: ADOPTION OF REPORT ON CONSIDERATION OF THE KITUI COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2018 (C/A BILL NO. 1, 2018)**

The Members deliberated and adopted the report by affixing their signatures on the same for onward transmission to the office of speaker for approval for tabling pursuant to the provisions of Standing Order 179.


**MIN (BAC) 030/2018: ADJOURNMENT**

There being no other business, the meeting was adjourned at 12:53 PM.



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**Grace M. Musombo**  
**For: CLERK OF ASSEMBLY**  
**COUNTY ASSEMBLY OF KITUI**



**CONFIRMED BY: \_\_\_\_\_**  
**(HON. BARIDI FELIX D. MBEVO)**  
**V/CHAIRPERSON, BUDGET AND APPROPRIATIONS COMMITTEE.**  
**COUNTY ASSEMBLY OF KITUI.**