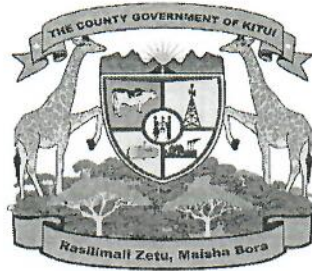


COUNTY GOVERNMENT OF KITUI



THE COUNTY ASSEMBLY

SECOND ASSEMBLY – (SECOND SESSION)

COMMITTEE ON BUDGET AND APPROPRIATIONS

REPORT ON

CONSIDERATION OF THE KITUI COUNTY APPROPRIATION BILL, 2018

(C/A 4 OF 2018)

THE CLERKS CHAMBERS
P.O BOX 694 - 90200
KITUI

JULY, 2018

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Preamble

Mr. Speaker,

The Kitui County Appropriation Bill, 2018 (Kitui County Bills No. 4, 2018) was submitted to the Office of the Hon. Speaker on 4th July, 2018 and was subsequently allocated time by the County Assembly Business Committee for first reading.

During the afternoon sitting of the Assembly on 10th July, 2018, the Bill underwent first reading and was subsequently committed to the Budget and Appropriations Committee pursuant to Standing Order 120 (I).

Mr. Speaker,

The rationale behind the committal of the Bill was for the Committee to generate a report and make recommendations to the House. For this particular matter, the Committee was considering an Appropriation Bill which was prepared in line with the Approved Budget Estimates for the financial year 2018/2019. Therefore, it is prudent to note that the task before the Committee was only to ascertain the accuracy and compliance of the Bill with the approved Estimates.

Composition of the Committee.

Mr. Speaker,

The Committee on Budget and Appropriations as currently constituted comprises of the following Members:-

S/NO	NAME	DESIGNATION
1	Hon. Boniface K. Kasina	Chairperson
2	Hon. Baridi F. D. Mbevo	Vice Chair
3	Hon. Mary P. Ndumbu	Member
4	Hon. Mary K. Philip	Member
5	Hon. James M. Munuve	Member
6	Hon. Annastacia M. Mutunga	Member
7	Hon. Philip M. Nguli	Member
8	Hon. Nicholas N. Mwalali	Member
9	Hon. Esther K. Ndile	Member

Committee Mandate

Mr. Speaker,

Standing Order 186 (3) outlines the roles of the Committee on Budget and Appropriations as to inter alia:-

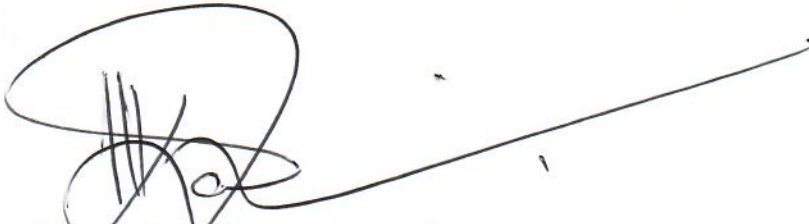
- i. Investigate, inquire into and report on all matters related to coordination, control and monitoring of the county budget.
- ii. Discuss and review the estimates and make recommendations to the Assembly.
- iii. examine the County Budget Policy Statement presented to the County Assembly;
- iv. examine Bills related to the County budget, including Appropriations Bills;

In pursuit of the above mandate therefore, the Committee has considered the Kitui County Appropriations Bill, 2018 (Kitui County Bills No. 4) and has made some recommendations to the House for consideration and subsequent adoption.

Acknowledgement

Mr. Speaker,

The Committee wishes to express gratitude to the Office of the Speaker and that of the Clerk of the Assembly for the indispensable support extended during the execution of her mandate. I take this opportunity to express my gratitude to all Members of the Committee for their stamina, sacrifice, endurance and commitment displayed during the exercise which enabled the Committee to complete the task. Finally, the Committee wishes to record her gratitude for the services rendered by the staff of the County Assembly attached to the Committee for their energies and involvement which made the work of the Committee and production of this report possible.



Hon. Boniface K. Kasina

Chairman, Budget & Appropriations Committee

July, 2018

Considerations of the Bill by the Committee

Mr. Speaker,

The Kitui County Appropriation Bill, 2018 (Kitui County Bill No. 4) submitted by the County Executive Committee Member for County Treasury was prepared in adherence to Section 129 (7) of the Public Finance Management Act, 2012 which states; "***upon approval of the Budget Estimates by the County Assembly, the County Executive Committee Member for Finance shall prepare and submit a County Appropriation Bill to the County Assembly of the Approved Estimates.***"

It is therefore important then to note that this Bill was prepared in line with the County Budget which was approved by the Assembly on 29th June, 2018 during morning sitting.

Mr. Speaker,

The Committee had a sitting on 11th July, 2018 as directed by the Hon. Speaker to consider the Bill and subsequently has come up with the recommendations to adopt the Bill as submitted **without any amendments** as follows:-

CLAUSES WITHOUT AMENDMENTS

Clauses 2

THAT, clause 2 be adopted as printed.

SCHEDULES WITHOUT AMENDMENTS

Schedules I and II

THAT, the above Schedules I and II as printed be adopted as the Schedules to the Bill

LONG TITLE

THAT the Long Title as printed be the title to the Bill

CITATION CLAUSE

THAT, Clause 1 be adopted as printed.

Conclusion

Mr. Speaker,

As I conclude, I humbly urge the Honourable Members to approve this Bill which is key in facilitating the implementation of the approved budget for the financial year 2018/2019. This Committee wishes to commend the County Executive Committee Member for County Treasury for adhering to the statutory budgeting process over the period and specifically the Annual budget submission. This Committee wishes to fast track the approval of the future budgets to allow ample time for the Assembly to approve the Appropriation Bills before the end of June as provided under Section 131 (1) of the Public Finance Management Act, 2012.

The Report was compiled by:

Kanyaa Mwendwa

Senior Legal Counsel

Charles Nyaga

Senior Fiscal Analyst I

Grace Musombo

First Clerk Assistant

Mercy Mbinya

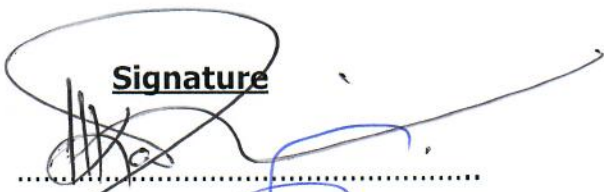
First Clerk Assistant

SIGNED LIST OF MEMBERS OF THE COMMITTEE ON BUDGET AND APPROPRIATIONS CONFIRMING AUTHENTICITY OF THE COMMITTEE REPORT ON THE KITUI COUNTY APPROPRIATION BILL, 2018 (KITUI COUNTY BILLS NO.4)

Member Name

Signature

Hon. Boniface K. Kasina



Hon. Baridi F. D. Mbevo



Hon. Mary P. Ndumbu

.....

Hon. Mary K. Philip

.....

Hon. James M. Munuve



Hon. Anastacia M. Mutunga



Hon. Philip M. Nguli



Hon. Nicholas N. Mwalali



Hon. Esther K. Ndile



COUNTY ASSEMBLY OF KITUI

MINUTES OF THE BUDGET AND APPROPRIATIONS COMMITTEE MEETING HELD ON 11TH JULY 2018 AT 8.00 P.M SUMMER SPRINGS HOTEL-MWINGI.

MEMBERS PRESENT:

1. Hon. Boniface Kilaa	Chairperson
2. Hon. Baridi Felix Daudi Mbevo	Vice Chairperson
3. Hon. Esther Kalunda Ndile	Member
4. Hon. Philip Nguli	"
5. Hon. Annastacia Mwathi Mutunga	"
6. Hon. Nzomo Mwalali	"
7. Hon. Mary P. Ndumbu	"
8. Hon. James Munuve	"

ABSENT WITH APOLOGY.

Hon. Mary K. Philip	Member
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IN ATTENDANCE:

1) Grace Musombo	procedural clerk
2) Mercy Mbinya	"

AGENDA

- 1) Prayer
- 2) Communication from the chair
- 3) Adoption of committee report on consideration of the kitui county appropriation bill, 2018 (Kitui County bills no. 4, 2018).
- 4) Adjournment

MIN (BAC) 061/2018: PRAYER

The meeting started at 8.15 P.M with a prayer.

MIN (BAC) 063/2018: COMMUNICATION FROM THE CHAIR

The Chairperson started by welcoming the Members to the days meeting and thanked them for their punctuality.

**MIN (BAC) 064/2018: ADOPTION OF REPORT ON CONSIDERATION OF
THE KITUI COUNTY APPROPRIATION BILL, 2018 (KITUI COUNTY BILLS
NO. 4, 2018)**


The Members deliberated on the draft report and unanimously agreed the report be forwarded to the office of speaker for approval and tabling in the House upon affixing their signatures to affirm their approval, confirmation, accuracy, validity and authenticity of the Report.

MIN (BAC) 065/2018: ADJOURNMENT

There being no other business, the meeting was adjourned at 11:53 PM.



**Grace M. Musombo
For: CLERK OF ASSEMBLY
COUNTY ASSEMBLY OF KITUI**


**CONFIRMED BY: _____
(HON. BONIFACE K. KASINA)
CHAIRPERSON, BUDGET AND APPROPRIATIONS COMMITTEE.
COUNTY ASSEMBLY OF KITUI.**