

COUNTY GOVERNMENT OF KITUI



THE COUNTY ASSEMBLY

SECOND ASSEMBLY – (THIRD SESSION)

THE BUDGET AND APPROPRIATIONS COMMITTEE

**REPORT ON CONSIDERATION OF
THE KITUI COUNTY BUDGET ESTIMATES FOR
THE FINANCIAL YEAR
2019/2020**

CLERK OF ASSEMBLY CHAMBERS

P. O BOX 694

KITUI

JUNE, 2019

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ABBREVIATIONS AND ACRONYMS

ADP	Annual Development Plan
CARA	County Allocation of Revenue Act
CASB	County Assembly Service Board
CCTV	Closed Circuit Television
CEC	County Executive Committee
CFSP	County Fiscal Strategy Paper
CHVs	Community Health Volunteers
CIDP	County Integrated Development Plan
CLIDP	Community Level Infrastructure Development Programme
CoK	Constitution of Kenya
EACC	Ethics and Anti-Corruption Commission
ECDE	Early Childhood Development
HMIS	Health Management Information System
ICT	Information Communication Technology
IPPD	Integrated Payroll and Personnel Database
KCHIC	Kitui County Health Insurance Cover
KICOTEC	Kitui County Textile Centre
KRA	Kenya Revenue Authority
LIHUD	Lands Infrastructure, Housing and Urban Development
NARIGP	National Agricultural and Rural Inclusive Growth
PFM	Public Finance Management
SMEs	Small and Medium Enterprises

1.0 PREAMBLE

Mr. Speaker,

Budgeting is the precious principle behind every sound and successful institution. As wise men will say, *a budget is more than just a series of numbers on a page; it is an embodiment of our values*, quote by former President of United States of America, Barack Obama. That is to say, a good budget should reflect the values and priorities of our County and its residents.

Mr. Speaker,

The purposes of budgeting are for resource allocation, planning, coordination, control and motivation. It is also an important tool for decision making, monitoring business performance and forecasting income and expenditure. **Mr. Speaker**, with the common phenomenon of limited resources, prudence must be applied in efficient budgeting for optimal output. We should therefore ensure that greatest public good is achieved in the most cost-effective way.

Mr. Speaker,

Our supreme law envisages decent principles in public resource mobilization, planning and management. Article 224 of the Constitution (CoK), 2010 provides that every County Government shall prepare and adopt its own Annual Budget and an Appropriation Bill in the form and according to the procedure prescribed in an Act of Parliament.

Accordingly, in the spirit and as contemplated above, the County Governments are specifically guided by Part 4 (four) of the Public Finance Management Act, (PFM) Act, 2012 that touches on County Governments'

Responsibilities with respect to Management and Control of Public Finance.

Mr. Speaker,

The CoK, 2010 and the PFM Act, 2012 has both placed significant responsibilities on the County Assemblies as relates to financial management in particular regarding to resource mobilization, allocation, monitoring and control. Section 130 and 131 of the PFM Act, 2012 bestows the fundamental responsibility of the County Budget approval and the relevant appropriations law to the County Assemblies.

Emphatically, Section 131 (1&2) of PFM Act, 2012 inter alia provides that;

- (i) *“the County Assembly shall consider the County Government Budget Estimates with a view to approving them, with or without amendments in time for the relevant appropriation law and any other laws required to implement the budget to be passed by the 30th June, in each year.*
- (ii) *before the County Assembly considers the estimates of revenue and expenditure, the relevant Committee of the County Assembly shall discuss and review the estimates and make recommendations to the County Assembly”*

In the consequence therefore, the County Budget Estimates for the financial year 2019/2020 was submitted, laid and subsequently committed to the Sectoral Committees for scrutiny and submission of their views to the Committee on Budget and Appropriations.

Mr. Speaker,

Standing Order 206 (5) provides that, the Budget and Appropriation Committee shall discuss and review the Estimates and make

recommendations to the County Assembly, taking into account the recommendations of the Sectoral Committees, the views of the County Executive Committee (CEC) Member for Finance and Economic Planning and the public. Therefore, to consider these estimates, the Committee will majorly be steered by the above as explained. In addition, the relevant provisions of the law as outlined in the PFM Act, 2012 and the County Assembly Standing Orders which definitely borrows directly from the PFM Act, 2012 on the part of public finances.

Mr. Speaker,

In compliance with Article 196 and 201 of the CoK, 2010, Section 131 (2) of the PFM Act, 2012 and the Standing Orders, the County Assembly subjected the proposed budget estimates 2019/2020 to a public participation exercise. This took place in five designated centers as placed in an advert in the local electronic and print media. The activity was simultaneously undertaken on 23rd and 24th at the following centers;

- i. Kitui Town at Multipurpose Development and Training Institute Hall (for Kitui Central, Kitui West, Kitui Rural Sub Counties),
- ii. Mwingi at Nguni Market (for Mwingi Central and Mwingi West Sub Counties),
- iii. Kitui East at Mutitu Social Hall (for Kitui East Sub County),
- iv. Kitui South Ikutha at Ndilis Hotel (for Kitui South sub County) and,
- v. Mwingi North at Tseikuru Resource Center (for Mwingi North Sub County).

Mr. Speaker,

The Sectoral Committees took ample time to interrogate their Sector budgets from 28th to 31st May, 2019 at Pride Inn West lands Nairobi and

3rd, 6th and 7th June, 2019 at Mwingi Cottage Hotels. During this exercises, the Committees were able to examine the budgets and make recommendations to the Committee on Budget and Appropriations as guided under Standing order 206(5) which forms basis of the recommendations made to the Assembly among other factors of consideration.

2.0 ESTABLISHMENT AND COMPOSITION OF THE COMMITTEE

2.1 The Committee Composition

Mr. Speaker,

The Committee on Budget and Appropriations is established under the provisions of Standing Order 186 which also spells the mandate and the functions of the Committee. As currently constituted, the committee comprises of the following Members;

- | | |
|-----------------------------------|------------------|
| 1. Hon. Boniface Kilaa Kasina | Chairperson |
| 2. Hon. Baridi Felix Daudi Mbevo | Vice Chairperson |
| 3. Hon. Esther Kalunda Ndile | Member |
| 4. Hon. Mary Kanini Philip | ” |
| 5. Hon. Philip Musyoka Nguli | ” |
| 6. Hon. James Mutunga Munuve | ” |
| 7. Hon. Annastacia Mwathi Mutunga | ” |
| 8. Hon. Nicholas Nzomo Mwalali | ” |
| 9. Hon. Mary P. Ndumbu | ” |

2.2 The Committee’s Mandate

Mr. Speaker,

Standing Order 186 (3) outlines the roles of the Committee on Budget and Appropriations as to inter alia:-

- i. Investigate, inquire into and report on all matters related to coordination, control and monitoring of the county budget.*
- ii. Discuss and review the estimates and make recommendations to the Assembly.*

Mr. Speaker,

Arising therefrom, the Committee will be considering the Kitui County Budget Estimates, 2019/2020 in pursuit of her mandate as articulated in the above provisions of the Standing Orders.

3.0 METHODOLOGY

Mr. Speaker,

In conducting this exercise, the Committee engaged representatives from both the County Executive and the Assembly in rigorous interactive sessions taking into account the relevant provisions of law. This involved the following activities:-

- i. Direct engagement into discussions with invitees*
- ii. Reviewing the reports submitted to the Committee*
 - The Sectoral Committees reports
 - The Public participation reports
- iii. Interrogation of documentary evidences submitted*
- iv. Reviewing budget performance 2018/2019*

It is worth noting that the submitted budget had explanation notes as required under regulation 39 of the Public Finance Management (County

Governments) Regulations 2015. Nonetheless, there were some concerns that the same were sketchy and couldn't offer adequate explanations to the budget proposals made. This made it difficult for the Committee to understand the allocations proposed in the budget and what the same were supposed to undertake.

Mr. Speaker,

It is important to appreciate the Sectoral Committee's input to this budget approval process. However, their reports lacked crucial information such as the details for the departmental projects to be funded during the period. Justifications for proposed increments and reductions by the Committees were not fully captured in the reports. Invitation of the CECs was thus inevitable to get clarity on some issues in order to come up with comprehensive budget report for adoption by the Assembly.

4.0 BACKGROUND

Mr. Speaker,

Section 129 of the PFM Act, 2012 inter alia provides that;

'Following approval by the County Executive Committee, the County Executive Member for Finance shall-

Submit to the County Assembly the budget estimates, supporting documents, and any other Bills required to implement the budget except the Finance Bill, by the 30th April in that year ...'

The CEC Member, County Treasury and the Clerk of Assembly on 30th April, 2019 submitted to the County Assembly the Budget Estimates for the financial year 2019/2020 for consideration by the Assembly.

Mr. Speaker,

As captioned above, the Budget was laid on the Table of the Assembly on 15th May, 2019 pursuant to the provisions of Standing Order 206. Subsequently it was subjected to public participation and Sectoral Committees' scrutiny for submission of their views to the Committee on Budget and Appropriations.

To consider these estimates therefore, the Committee retreated to Sai Rock Hotel Mombasa for twelve days with effect from 11th to 22nd June, 2019. During this exercise, further consideration and consolidation of the above views was done as stipulated in the Standing Orders and a report was compiled for tabling and adoption by the Assembly.

5.0 ACKNOWLEDGEMENT

Mr. Speaker,

The Committee on Budget and Appropriations extends her gratitude to the Office of the Speaker of Assembly and that of the Clerk of Assembly for the unmeasured leadership and the necessary logistical support in this exercise. Of significance to note is the Committee members' commitment and resilience to complete the task within the given period. This was in an endeavor to adhere to the statutory deadline for approval of the budget by 30th June, as envisaged in Section 131(1) of the PFM Act, 2012.

Finally the committee is indebted to the staff from the Executive (at Sectoral Committees level) and the County Assembly who offered invaluable technical support during this exercise and the service to the Committee in successively compiling this report.

Mr. Speaker,

It is therefore my pleasant duty and pleasure on behalf of the Budget and Appropriations Committee to table this report and the recommendations for adoption by the Assembly.

Hon. Boniface Kilaa Kasina
Chairperson
Committee on Budget and Appropriations

June, 2019

6.0 THE COUNTY BUDGET ESTIMATES FOR FINANCIAL YEAR 2019/2020

Mr. Speaker,

This is the seventh County Annual Budget to be considered by the Assembly since devolution was ushered under the Constitution of Kenya (CoK), 2010. The County annual estimates have been incremental over the period with gradual growth as follows:-

(Without re-vote)

2013/2014 – Kshs 6,548,244,241

2014/2015 – Kshs 7,635,960,523

2015/2016 – Kshs 8,089,575,084

2016/2017 – Kshs 8,889,828,722

2017/2018 – Kshs 9, 873,405,731

2018/2019 – Kshs. 11,775,231,412

2019/2020 – Kshs. 11,527,070,197 (as submitted)

The proposed County budget Estimates, 2019/2020 were separately submitted on 30th April, 2019 from both Arms of the Government by the CEC Member, County Treasury and the Clerk of Assembly respectively. The total budget submitted by the executive included Kshs. 833,248,915.00 for the County Assembly pegged on the recurrent ceiling as set by the Commission on Revenue Allocation (CRA). This was lower by Kshs. 51,500,000.00 to the submitted County Assembly budget which was meant for development component. Worth noting, the proposed budget for 2019/2020 did not contain the revote from financial year 2018/2019.

The ceiling of revenue and expenditure had as well exceeded the ceilings in the approved County Fiscal Strategy Paper for financial year 2019/2020. Nonetheless, no memorandum was submitted to that effect and in justification of the increment. The top County Ministries that had deviated from the ceilings allocated by the approved CFSP included;-

Health and Sanitation by –	Kshs. 796,569,265.00
Trade, Industry and Cooperatives –	Kshs. 211,384,149.00
Lands, Infrastructure and Urban Development –	Kshs. 156,772,197.00
Agriculture, Water and Irrigation –	Kshs. 142,050,000.00

With the following underfunded below the ceiling;

Office of the Governor –	Kshs. (78,050,489.00)
Ministry of Tourism, Sports and Culture	Kshs. (36,779,211.00)
Basic Education, ICT and Youth Development	Kshs. (35,857,273.00)
Environment, Natural Resources and Mineral Development	Kshs. (34,207,599.00)

Mr. Speaker,

Section 125 of the PFM Act, 2012 provides that the statutory process in the preparation of the County Budget to inter alia include;

- (a) integrated development planning process which shall include both long term and medium term planning;
- (b) planning and establishing financial and economic priorities for the county over the medium term;
- (c) making an overall estimation of the county government's revenues and expenditures;
- (d) adoption of County Fiscal Strategy Paper;

- (e) preparing budget estimates for the county government and submitting estimates to the county assembly;
- (f) approving of the estimates by the county assembly;
- (g) enacting an appropriation law and any other laws required to implement the county government's budget;

Mr. Speaker

The law envisages a procedure to be followed by the County Governments in approving the statutory budget document simply in the following order;

- i The County Integrated Development Plan (CIDP)
- ii The Annual Development Plan (ADP)
- iii The CFSP
- iv The Budget Estimates and
- v The Appropriation Law

Mr. Speaker,

An approval of one document in the sequence gives birth to preparation and approval of the succeeding one. Therefore, it would be unlawful to interchange the sequence as the preceding approval forms the legal basis for preparation of the successive budget document. At this point in time, it is worth noting that the procedure was adhered to unlike the technical hiccups experienced in the previous financial years' budgets.

Mr. Speaker,

The submitted County Budget Estimates for the financial year, 2019/2020 totaled to Kshs. 11,527,070,197.00, while the County Assembly budget totaled to Kshs. 884,748,915.00. As explained in this report above, the budget submitted by CEC Member for the County Treasury fell short of the

County Assembly budget by Kshs. 51,500,000.00. It is important to note that this budget was prepared in line with the County Assembly resolution that it excluded the revote for the financial year 2018/2019. Any revote at close of the financial year will be dealt with in the subsequent Supplementary Budget Estimates.

Mr. Speaker,

There seem to be cropping in an unfriendly trend of growth in recurrent expenditures consuming all the gradual budget growth notwithstanding any benefit to the county development expenditures. This subsequently has lowered the county development percentage to the lowest limit of the statutory percentage as analyzed below:-

a) The County Executive

Total Recurrent budget	Kshs. 7,173,705,790.00
Development budget	<u>Kshs. 3,520,115,492.00</u>
Total budget	<u>Kshs. 10,693,821,282.00</u>

b) The County assembly

Total Recurrent budget	Kshs. 833,248,915.00
Development budget	<u>Kshs. 51,500,000.00</u>
Total budget	<u>Kshs. 884,748,915.00</u>

These budgets were submitted separately as anticipated in Section 129 of the PFM Act, 2012. The expenditure proposals were pegged on a resource envelop of **Kshs. 11,527,070,197** comprising of the following revenue projections;

Equitable share	Kshs. 8,649,000,000.00
Grants	Kshs. 1,210,352,272.00
Own revenue	<u>Kshs. 1,667,717,925.00</u>
TOTAL	<u>Kshs. 11,527,070,197.00</u>

The County Allocation of Revenue Act (CARA), 2019 is at legislative stage and the Bill not yet passed. The proposed grants listed below were based on the National Government Budget Policy Statement and comprises of the following:-

Compensation of User Fees Foregone-	22,499,906.00
Road Maintenance Fuel Levy -	250,655,344.00
Grants from World Bank (KDSP) -	56,374,018.00
World Bank (Universal Health) -	100,000,000.00
World Bank Agricultural - Rural Growth –	349,906,550.00
Capital Grants-Sweden funded (ASDSP Programme) –	25,892,968.00
HSSP/HSPS – (DANIDA/IDA) –	29,008,125.00
World Bank loan to supplement financing of County Health Facilities –	29,852,863.00
Development of Youth Polytechnics –	72,588,298.00
Kenya Urban Support Program- World Bank–	232,374,200.00
Kenya Urban Support Program (UIG)- World Bank –	<u>41,200,000.00</u>
	<u>1,210,352,272.00</u>

Mr. Speaker,

Regulation 31 (c) of the Public Finance Management (County Government) Regulations, 2015, provides that the budget revenue and expenditure appropriations shall be balanced. The two submitted budgets put together exceeds the anticipated revenue by Kshs. 51,500,000.00 which is the development component of the County Assembly Budget omitted in the

total submitted budget by the CEC Member for the County Treasury. In considering the budget Estimates, the Committee will rationalize these expenditures to ensure adherence to this regulation.

7.0 COMPLIANCE WITH THE LEGAL PROVISIONS

Mr. Speaker,

The County budget making process is a legal process as contemplated in our laws viz;

The Constitution of Kenya, 2010, the Public Finance Management Act, 2012, the County Government Act, 2012, the County Assembly Standing Orders etc.

Mr. Speaker,

In compliance with the statutory provisions as contained in the Laws above, the County budget under consideration was subjected to and passed a legal test. This included an examination on compliance to principles guiding in all the aspects of public finances such as openness and accountability, public participation and prudence in application of public funds as envisaged in Articles 201.

Mr. Speaker,

As contemplated in Article 224, the County Government majorly relied on the PFM Act, 2012 which provides for all the necessary statutory procedures and the requirements in the budget making process. This includes the requirements in preparation and adoption of statutory documents such as the ADP, CFSP and lastly the County Budget Estimates.

Mr. Speaker,

Section 107 of the PFM Act, 2012 further sets out the fiscal responsibility principles/objectives to be observed when making a county budget as listed hereunder:-

- a) the county government's recurrent expenditure shall not exceed the county government's total revenue;*
- b) over the medium term a minimum of thirty percent of the county government's budget shall be allocated to the development expenditure;*
- c) the county government's expenditure on wages and benefits for its public officers shall not exceed a percentage of the county government's total revenue as prescribed by the County Executive member for finance in regulations and approved by the County Assembly;*
- d) over the medium term, the government's borrowings shall be used only for the purpose of financing development expenditure and not for recurrent expenditure;*
- e) the county debt shall be maintained at a sustainable level as approved by county assembly;*
- f) the fiscal risks shall be managed prudently; and*
- g) A reasonable degree of predictability with respect to the level of tax rates and tax bases shall be maintained, taking into account any tax reforms that may be made in the future.*

Though the budget complies to the most of the provisions above, it is however noticeable that the county government's expenditure on wages and benefits exceeds 35 percent of the total County Government revenue

as opposed to regulation 25(1)(b) of the Public Finance Management (County Government) Regulations, 2015.

8.0 REVIEW OF PUBLIC AND SECTORAL COMMITTEE VIEWS ON THE COUNTY BUDGET ESTIMATES 2019/2020.

Mr. Speaker,

The committee interrogated the public participation and Sectoral Committee reports which had been compiled and submitted to the Committee on the budget estimates, 2019/2020. As the law demands, this was paramount in giving a direction to take in consideration and compilation of this report. Some of the important issues and concerns which were outlined during these exercises included the following:-

Sectoral reports

- That County Allocation on Revenue Bill, 2019 is not yet passed. The revenue from the equitable share therefore was based on the Budget Policy Statement issued by the Cabinet Secretary, National Treasury.
- The own revenue of Kshs. 1,667,717,925 was outrageous and unachievable. Actual revenue collected so far has never exceeded 500M as approved in the CFSP.
- The committees noted that the recurrent expenditures especially salaries had increased to alarming levels which the relevant County Executive officers did not adequately clarify.
- It was hard to make a comparison analysis as the budget lacked a column for the printed budget for the year 2018/2019 which for this case should have had columns for 2018/2019, 2019/2020, and projections for 2020/2021 and 2021/2022.
- Justification for the huge allocations for casuals was not made.

- The Sectoral Committees had critically examined their Sector budgets, however justifications for re-allocations was not fully documented including the necessary attachments.
- That there were some county staff who are paid **manually** outside the Integrated Payroll and Personnel Database (IPPD) payroll. Justification to this was not given.
- The budget submitted by the CEC Member for County Treasury did not include the development allocation for the County Assembly.
- The budget notes available could not fully support the proposed allocations. This necessitated invitation of the County Executive Members to offer explanations to the proposed budget.

Public participation

The cross cutting critical issues that arose during public participation includes and not limited to the following:-

- That more resources to be allocated to provision of water.
- There was a public outcry on the cumulated pending bills which have partly consumed the county development funds. That the County should consider ending this trend being a looming disasters which might plunge the County into a legal crisis.
- Non provision of funds to Community Level Infrastructure Development program funds (CLIDP) did not auger well with the members of the public and thus called for immediate reinstatement of the same whose benefits have cumulatively been felt across the County.
- That the ward development projects were not anywhere located within the submitted budget. Members of the public urged the County Assembly to consider revisiting this issue in ensuring

provisions for these projects is made and the same annexed to the final budget.

- The County Assembly should enhance funding for street lighting.
- The County Assembly should device an effective way to mobilize and conduct public participation.
- That the county should consider allocation of funds for ECDE Classrooms.
- That the salaries for permanent staff and wages for casuals has consumed unimaginable budget percentage and should be considered with a view to lowering it.
- Enhance allocations for road grading and improved network.
- Consider enhancing allocations for the Ministry of Basic Education, ICT and youth Development to employ more ECDE Teachers and to increase their salaries. In addition to increase funds for youth activities.
- That the County is placing a lot of funds on machinery and vehicles. This should be discouraged and the County to consider rehabilitation of existing ones. The funds earmarked for these items to increase the kit for water provision.
- That the County should consider completion and operationalization of the already existing projects.

Mr. Speaker,

The recommendations in report will therefore borrow a lot from the concerns raised above. The committee will endeavor to align the budget in an attempt to accommodate issues raised regardless of the prevailing financial constraints.

9.0 THE COMMITTEE GENERAL OBSERVATIONS.

Mr. Speaker,

The Committee reviewed these estimates vis-à-vis the Public Hearings, Submitted Memoranda and the Sectoral Committee views. Further, the Committee had a session with the Clerk of Assembly, the Secretary County Assembly Service Board (CASB) who had also attended upon invitation to give more elaborations on the budget of the County Assembly 2019/2020.

It is imperative to note that the Committee had also invited some CEC Members for Health and Sanitation, Agriculture, Water and Irrigation, Office of the Governor, and the County Treasury upon a resolution that there was need to appear to give further clarifications on their sector budgets. This concerned glaring huge allocations to the recurrent expenditure such as and not limited to;

- Allocation made for salaries to permanent staff,
- Allocations made for casuals,
- Allocations made for other infrastructure and civil works,
- Allocations made for pending bills,
- Allocations made for pre-feasibility, feasibility studies and research,
- Budget items whose allocation were dropped in the last supplementary budgets for 2018/2019,
- Allocations which were not understandable from the explanation notes and even to the Sectoral Committees during the budget interrogation at the Sectoral level.

Notwithstanding that, the CEC Member for County Treasury is supposed to make submissions to this Committee before finalization of the report

pursuant to Section 131 (2) of PFM Act, 2012 and the Standing Orders, it is regrettable that the invitations were in vain.

Mr. Speaker,

Nevertheless, the Committee proceeded to cross-examine the submitted budget amid the above challenges and thus made the following observations;

i. General budget allocation 2019/2020

In reviewing these estimates it was keenly observed that most of the budget items whose allocations were dropped during the County supplementary budget, 2018/2019 have found their way in this proposed budget. This leaves one to wonder why a similar need has arisen. For instance, the strategy 247-1 for cooperatives, purchase of software for Health Management Information System (HMIS) etc.

ii. Comparative analysis of proposed allocations

That the proposed recurrent budget has huge increase in allocations as compared to the printed estimates for the financial year 2018/2019.

iii. The revote for the financial year 2018/2019

The submitted budget did not include money for revote from for the financial year 2018/2019. As explained above, it had been recommended that this will form part of the subsequent supplementary budget.

iv. The budget explanation notes

The submitted budget by the County Executive had explanation notes. Unfortunately, the same were shallow and lacked the critical element of details as to description and location of the proposed projects in this budget.

v. Adherence to the provisions of Section 107 of the PFMA, 2012

Section 107 (2) (b) of the PFMA, 2012 provides that over the medium term a minimum of thirty percent of the County Government Budget shall be allocated to the development expenditure. Though a very lean budget as compared to development expenditure, the submitted budget adheres to this requirement by allocating 30.5% to development.

vi. Compliance with the Approved County Fiscal Strategy Paper

The budget as submitted did not totally comply with the approved CFSP especially on the expenditure ceilings. You will find that some allocations to several County Entities either exceeded/ fell below the approved ceilings in the 2019/2020 CFSP. The highly deviating Ministries from their ceilings are as indicated above in this report.

vii. Adherence to the provisions of regulation 31(c) of the Public Finance Management (County Government) Regulations, 2015

The submitted budget estimates for the County Executive and the County Assembly totaled to Kshs. 11,578,570,197.00 with Kshs. 51,500,000.00 below the proposed resource envelope. The difference as explained was occasioned by the non-inclusion of the development component of the County Assembly budget by the CEC

Member, County Treasury. The committee will seek to rationalize the expenditure during the recommendations.

viii. The resource envelop variance from the approved CFSP, 2019/2020

The submitted budget estimates 2019/2020 had proposed own revenue of Kshs. 1,667,717,925.00 which varied from the approved CFSP own revenue of 500M with 1,167,717,925.00. No memorandum was submitted with the budget to justify the tripled revenue as required by the law. The ripple effect by this inconsistency must be circumvented.

ix. Key allocations missing in the submitted budget.

The budget lacked allocations for very key budget items which in addition had raised a lot of concern during public participation. These include;

- The ward development projects identified during public participation and sectoral committee discourse which was as well contained in the approved in the CFSP, 2019/2020. This despite the steadfast lobbying between the two arms of the Government conspicuously missed in the submitted budget.
- The CLIDP allocations and,
- Allocations for ECDE Classrooms and recruitment of more teachers.

x. Allocations proposed for permanent employees and casuals

The Committee noted that the recurrent expenditure had gone up to an alarming state due to increase in salaries and wages. This had surpassed the statutory percentage on revenue as provided in regulation 25(1)(b) of the Public Finance Management (County

Government) Regulations, 2015. This aside, some staff were still being paid from a manual payroll.

- xi.** That the development allocation was in a demeaning trend at 30.5%. This is a very worrying state of affairs as any growth to the overall budget is absorbed by the bloating recurrent expenditure. The Committee will seek to carefully address this with the due caution not to impend the County operations.
- xii.** Most of the development allocations were clamped together. As such it was an uphill task to unbundle them.
- xiii.** That there were some allocations proposed for County activities in absence of the prerequisite legal frame work to operationalize them. For example the Women Empowerment and Special Programmes under the office of the Governor.
- xiv.** That it was critical for the Committee to be privy to the conditions attached to grants funding the budget. This will be of great need in understanding the utilization and application of these grants.
- xv.** That there was a circular to reduce a grant from the World Bank (KDSP) from Kshs 56,374,018 to Kshs 30M by the Principal Secretary, Ministry of Devolution.
- xvi.** That there was allocations made for purchase of vehicles in most of the ministries including County machinery. This was equally underlined during public participation with the views that the County should embrace utilization of the already existing ones.
- xvii.** That the budget absorption rate for County Assembly was extremely low and anticipates a huge revote especially in development expenditures for the financial year 2018/2019. Despite explanations and information on the implementation status of some projects, it

will not be practically possible to improve the rate owing to the short period to the end of the financial year and the procurement bureaucracy. All procurements are being done at the end of the financial year including development projects which have been in the budget year in year out.

- xviii. That the laptops and iPads surrendered by the members of the First Assembly risks being obsolete despite an explanation on the steps undertaken to dispose them within the law.

Mr. Speaker,

The Committee during her recommendation will seek to address some of the concerns as observed above while respecting the relevant provisions of the law, priority and the availability of funds within the disposal of the Committee.

10.0 COMMITTEE SPECIFIC RECOMMENDATIONS

Mr. Speaker,

The Committee took ample time to ensure that every aspect and contribution to this exercises was taken into consideration. Careful consultations were done as the members adequately deliberated on emerging issues of concern while taking into account the available budget resources. As guided by Section 131 (2) of the PFM Act, 2012 and the County Assembly Standing Order 206 (5), the Committee to this end makes the following recommendations: -

A. THE PROPOSED RESOURCE ENVELOP

Mr. Speaker,

The proposed revenue (resource envelop) to finance the County Budget Estimates 2019/2020 be reduced in the following revenue components;

- i. Grants – the World Bank (KDSP) funds of Kshs. 56,374,018 be reduced by Kshs. 26,374,018 to Kshs. 30M. This is to comply with the letter from the Principal Secretary, Ministry of Devolution reference CB&TA/KDSP Vol.6/023 dated 3rd June, 2019 guiding the Counties to reduce the grant.
- ii. The proposed own revenue of Kshs. 1,667,717,925.00 had deviated from the approved CFSP ceiling. Nevertheless, setting very low targets will make those concerned to be in a comfort zone and fail to put in place skills, strategies or measures in striving to enhance local revenues. For this reason, the committee recommends a total of Kshs 1,192,973,579 in own revenue collection as shown in the attached schedule of County Revenue Estimates 2019/2020. **(See Annexure II)**

Mr. Speaker,

The above realignment bring the total revenue to finance the budget estimates 2019/2020 to Kshs. 11,025,951,833.

B. THE PROPOSED EXPENDITURES

Office of the Governor

Mr. Speaker,

The Committee observed that the proposed budget had no allocation for the CLIDP as explained in this report. This notwithstanding the cumulative benefits achieved through the program as evidenced during the public participation exercise. To reinstate this allocation therefore, the Committee makes the following recommendations:-

1. To increase the total expenditure allocations for the Ministry by Kshs. 78M in an endeavor to align the budget to the approved CFSP and channel the same to CLIDP.
2. Reduction of budget item 2110202, Basic Wages – Temporary Employees under program General Administration, Planning and Support Services by Kshs. 4M. The Committee felt that there was no need for casuals in the Office of the Governor.
3. Reduction of budget item 2210202, Internet Connections under program General Administration, Planning and Support Services by Kshs. 7.5M. The new building should have come with cabling and thus the Committee felt that 3M was adequate for internet connectivity.
4. Reduction of budget item 2210910, Medical Insurance under program General Administration, Planning and Support Services by Kshs. 7M. The actual amount required was Kshs. 73M. Therefore, it was necessary to reduce the over casted expenditure.

5. Reduction of budget item 2211310, Contracted Professional Services under program General Administration, Planning and Support Services by Kshs. 1M.
6. Reduction of budget item 2211320, Temporary Committee Expenses under program General Administration, Planning and Support Services by Kshs. 1M.
7. Reduction of budget item 3111001, Purchase of Office Furniture and Fittings under program General Administration, Planning and Support Services by Kshs. 3M. There is a similar allocation under Program 2, National Social Safety Net of Kshs. 15M which could be adequate to procure furniture for the entire ministry.
8. Reduction of budget item 3110201, Residential Buildings under program General Administration, Planning and Support Services by Kshs. 30M. This is a rolling project which can be done in phases.
9. Reduction of budget item 3111108, Purchase of CCTV under program General Administration, Planning and Support Services by Kshs. 2M.
10. Reduction of budget item 3110799, Purchase of Vehicles and Other Transport Equipment by Kshs. 10M under program General Administration, Planning and Support Services. The allocation was over stated. It is the feeling of the Committee that the balance of Kshs. 30M is sufficient to undertake the task.
11. Reduction of budget item 3111001, Purchase of Office Furniture and Fittings under program National Social Safety Net by Kshs. 5M.

- 12.Reduction of budget item 3111403, Research Feasibility Studies under program 2, National Social Safety Net by Kshs. 13.5M. Throughout this budget, the activities under this allocation were not justified.
- 13.Reduction of budget item 2640101, Scholarships and Other Educational Benefits under program National Social Safety Net by Kshs. 27.5M. Although provision of bursaries to our students is a noble idea, we should be alive to the fact that secondary and post-secondary education is not a devolved function.
- 14.Reduction of budget item 2810201, Contingency Fund (Disaster) under program National Social Safety Net by Kshs. 5M. This is because there is an allocation of emergency fund in the budget.
- 15.Reduction of budget item 2210599, Printing, Advertising and Information Supplies and Services under program Cabinet Affairs and Public Service by Kshs. 5M.
- 16.The entire program 5, allocated Kshs. 130M, Women Empowerment and Special Programmes should be dropped. This is not anchored in the law.
The total cumulative savings achieved of Kshs. 251.5M be channeled to fund CLIDP. This will bring to a total Kshs. 329.5M for the program.
- 17.The Committee noted with great concern that legal fees has been increasing over the year. To address this, the Committee recommended a full establishment of the County Legal Department to avoid unnecessary contracting of Law firms.

Ministry Public Service Management and Administration

1. In an endeavour to adjust the proposed budget to the approved expenditure ceilings, the Committee recommends to decrease the total expenditure allocation for the Ministry with the exceeding amount of Kshs. 26.19M by;
 - i. Reducing budget item 2110202 Casual Labour – Others with Kshs. 11M in program 2, County Government Administration and Field Services,
 - ii. Reducing budget item 2210603, Rentals of produced Assets with Kshs. 4M in program 2, County Government Administration and Field Services,
 - iii. Reducing budget item 2210301, Other Operating Expense with Kshs. 3.19M in program 2, County Government Administration and Field Services,
 - iv. Reducing budget item 2210504, Advertising, awareness and publicity campaigns- Civic education with Kshs. 10M in program 3, Devolution Services,
2. The above deductions total to Kshs. 28.19M which exceeds the required amount by Kshs. 2M. The Committee recommends this as an additional allocation to budget item 3110202, Non Residential Buildings (Offices, Schools, Hospitals) in program 2, County Government Administration and Field Services to cater for ward development projects.

Agriculture, Water and Livestock Development

To adjust the proposed budget to the approved expenditure ceilings, the Committee recommends to reduce the total expenditure allocation for the

Ministry with the exceeding amount of Kshs. 142,050,000.00. Further in an endeavor to source funds for allocation to the Ward Development Projects the Committee makes the following recommendations:-

1. Reduce budget item 2210800, Hospitality, Supplies and Services under program 1, General Administration. Planning and Support Services by Kshs. 4,5M.
2. Reduce budget item 3111499, Research Feasibility Studies (operationalization tractor (ploughing) under program 3, Agri-business and Information Management by Kshs. 10M.
3. Reduce budget item 2210700, Training Expenses under Sub program Provision of Transport and Equipment for Agricultural Extension Services by Kshs. 5M.
4. Reduce budget item 2640499, Other Current Transfers under Sub program Provision of Transport and Equipment for Agricultural Extension Services by Kshs. 1.76M.
5. Reduce budget item 3111000, Purchase of Office Furniture and General Equipment under Program 5, Fisheries Development and Management by Kshs. 533,050.00.
6. Reduce budget item 3111401, Pre-feasibility, Feasibility and Appraisal studies under Program 5, Fisheries Development and Management by Kshs. 788,435.00. Throughout this budget, the activities under this allocation were not justified.
7. Reduce budget item 3111001 Purchase of Office Furniture and Fittings under Program 6, Livestock Resources Management and Development by Kshs. 100,000.00.

8. Reduce budget item 2211007, Agricultural Materials, Supplies and Small Equipment (Bee hives and Honey Extraction Equipment) under Program Livestock Resources Management and Development by Kshs. 9M. This projects is also being funded under National Agricultural and Rural Inclusive Growth Project (NARIGP).
9. Reduce budget item 3111302, Purchase of Animals and Breeding Stock (Galla Bucks, Promotion of Poultry, Semen and Hormones for IA) Program 6, Livestock Resources Management and Development by Kshs. 10M. Information on success of implementation of AI with the previous allocation for the financial year 2018/2019 would be necessary before putting more funds to this exercise.
- 10.Reduce budget item 3111304, Certified Crop seed and Range Development (Pasture seeds and Range Rehabilitation) under Program 6, Livestock Resources Management and Development by Kshs. 17M. This is not a priority at the moment.
11. Reduce budget item 3111401, Pre-feasibility, Feasibility and Appraisal studies under Program 6, Livestock Resources Management and Development by Kshs. 4,742,305.00.
- 12.Reduce budget item 3110701, Purchase of Motor Vehicles under sub Program, Livestock Disease Management and Control by Kshs. 6.5M.
- 13.Reduce budget item 2211003, Procure Acaricides under sub Program, Livestock Disease Management and Control by Kshs. 2M.
- 14.Reduce budget item 2211026, Purchase of Vaccines and Sera under sub Program, Livestock Disease Management and Control by Kshs. 17M.

- 15.Reduce budget item 311000, Purchase of Office Furniture and General Equipment under sub Program, Administration Services (Water Department) by Kshs. 604,349.00.
- 16.Reduce budget item 311002, Purchase of Computers, Printer and Other IT Equipment under sub Program, Water Supply Infrastructure by Kshs. 74,632.00
- 17.Reduce budget item 3111401, Pre-feasibility, Feasibility and Appraisal studies under sub Program, Water Supply Infrastructure by Kshs. 3M.
- 18.Reduce budget item 3111401, Pre-feasibility, Feasibility and Appraisal studies under sub Program, Water Supply Infrastructure by Kshs. 18,030,000.00.
- 19.Reduce budget item 3110504, Other Infrastructure and civil Works (Subsidies to Water Service Providers) under sub Program, Water Supply Infrastructure by Kshs. 100M. Water Companies should be self-sustaining. Further, the Sectoral Committee in charge should ensure accountability by the said Companies.

These reductions total to Kshs. 210,632,771.00, with Kshs. 142,050,000.00 being a reduction to the total expenditure for the ministry to comply with the CFSP ceiling. The balance of Kshs. 68,582,771.00 be an additional allocation to the budget item 3110504 Other Infrastructure and Civil Works under the program Water Resources Management to undertake Ward Development Projects. Thus bringing the total allocation to this item to Kshs. 550,602,771.00.

Basic Education, ICT and Youth Development

To adjust the proposed budget to the approved expenditure ceilings, the Committee recommends to increase the total expenditure allocation for the Ministry with Kshs. 35,000,000.00. Further in an endeavor to source funds for allocation to the Ward Development Projects the Committee makes the following recommendations:-

1. Reduce budget item 3110701, Purchase of Motor Vehicle under program General Administration. Planning and Support Services by Kshs. 6M.
2. Reduce budget item 3111401, Pre-feasibility, feasibility and Appraisal Studies (Strengthening of Governance Structure in Vocational Training Centres) under program Training and Skills Development by Kshs. 900,000.
3. Reduce budget item 3110201, Construction of Non-Residential Buildings – Kitui Central Technical Training College in partnership with TVET,NG-CDF under program Training and Skills Development by Kshs. 10M
4. Reduce budget item 3111499, Feasibility Studies (Education Quality Standards Improvement Programme) under program Quality Assurance and Standards by Kshs. 4M

Out of the above reductions and in endeavor to achieve the CFSP ceiling, the Committee recommends;

5. An allocation of Kshs. 40M for construction of ECDE Classrooms.
6. An allocation of 12.5M for payment of examination fees for vocational Training centers (VTC) Candidates.

Lands, Infrastructure, Housing and Urban Development

To adjust the proposed budget to the approved expenditure ceilings, the Committee recommends to reduce the total expenditure allocation for the Ministry with the exceeding amount of Kshs. 156,772,197.00. Further in an attempt to source funds for allocation to the Ward Development Projects the Committee makes the following recommendations:-

1. Reduce budget item 2110202, Casual Labour under program General Administration, Planning and Support Services by Kshs. 3.5M.
2. Reduce budget item 2220105, Maintenance Expenses-Motor Vehicles and Cycles under program General Administration, Planning and Support Services by Kshs. 10M.
3. Reduce budget item 2220201, Maintenance of Plant, Machinery and Equipment under program General Administration, Planning and Support Services by Kshs. 20M.
4. Reduce budget item 3111402, Engineering and Design Plans under the Department of Physical Planning by Kshs. 30M.
5. Reduce budget item 3130101, Purchase of Land for Transport policy under the Department of Survey and mapping by Kshs. 10M.
6. Reduce budget item 2211308 Titling of Markets under the Department of Survey and mapping by Kshs. 12M.
7. Reduce budget item 2211308 Legal Dues / fees (Support for Land Adjudication and Titling under the Department of land Adjudication and Settlement by Kshs. 30M.

8. Reduce budget item 3110599, Other Infrastructure and Civil Works (County Housing Program-Low cost Modern Housing to Public Servants) under the department of Housing by Kshs. 10M.
9. Reduce budget item 3111402, Valuation Roll under the department of Housing by Kshs. 9.7M.
10. Reduce budget item 3111402, Feasibility Study, Engineering and Designs under the Sub Program, Stalled and New Government Buildings by Kshs. 1M.
11. Reduce budget item 3110299, Completion of LIHUD Offices Mwingi, Migwani, Kyusyani etc under the Sub Program, Stalled and New Government Buildings by Kshs. 9M.
12. Reduce budget item 3110402 Access roads (Fuel, Maintenance of Plant and Machinery) under the Department of Roads by Kshs. 20M.
13. Reduce budget item 3111402 Feasibility Study, Engineering and Designs under the Department of Roads by Kshs. 5M.

The above reductions totaling to Kshs. 156,772,192.00 have realigned the total expenditure for the Ministry to the CFSP ceiling with extra savings of Kshs. 13,427,803.00. In attempt to allocate adequate funds for the Ward Development Projects, the Committee recommends this balance as an additional allocation to budget item 3110401, Major Roads (Bush clearing, Grading and Murrarming).

14. The Committee further recommended an additional allocation of Kshs. 40M to budget item 2210904, Motor Vehicle Insurance under the program General Administration, Planning and Support Services.

15. The Committee also notes with great concern that, despite the Presidential directive that pending bills be cleared, there was no allocation to pay contractors whose files were taken by Ethics and Anti-Corruption Commission (EACC). The Committee thus recommends an allocation of Kshs 200M to enable the County commence payment of the contractors once their issues are finalized.

Health and Sanitation

To adjust the proposed budget to the approved expenditure ceilings, the Committee recommends to reduce the total expenditure allocation for the Ministry with the exceeding amount of Kshs. 796,569,265.00. Further in an attempt to source funds for allocation to the Ward Development Projects the Committee makes the following recommendations:-

1. Reduce budget item 2220101, Maintenance expenses-Motor Vehicles under the program General Administration, Planning and Support Services by Kshs. 2M.
2. Reduce budget item 3130101, Acquisition of Land (for Kyuluni Dispensary) under the program Health Standards, Quality Assurance and Standards (Sub County Support Sub Program) by Kshs. 1M.
3. Reduce budget item 3111112, Purchase of Software (Strengthening M&E/ Balance for HMIS and Software) under the program Health policy, Planning and Financing by Kshs. 65M.
4. Reduce budget item 2110202, Casual Labour-Other (Stipend for Community Health Volunteer (CHVs) under the program Communicable Disease Control by Kshs. 17M. The County was

encouraged to embrace partnership with the Key Stake holders such as those already operating in Kitui East and South Sub Counties.

5. Reduce budget item 2211001, Medical Drugs (fumigation of homes) under the program Communicable Disease Control by Kshs. 300,000.00. The Committee recommends Campaigns on Clean Environment and good Health to be more sustainable.
6. Reduce budget item 2210505, Trade Shows and Exhibitions (Commemorate World Health Days) under the sub program Health promotion by Kshs. 225,000.00.
7. Reduce budget item 2110200, Casual Labour (Locums for nurses, RCOs and Doctors at Health Facilities) under Curative Health Services by Kshs. 7M. This can be covered under the many grants within the Ministry.
8. Reduce budget item 2210401, Travel Cost under Curative Health Services by Kshs. 2M.
9. Reduce budget item 2211001, Pharmaceutical Medical Items under Curative Health Services by Kshs. 47M. The allocation proposed in this budget was very high compared to the financial year, 2018/2019 which as well was sufficient in undertaking the activity.
10. Reduce budget item 2211002, Dressings and Other Non-Pharmaceutical Medical Items under Curative Health Services by Kshs. 20M. The Committee felt that the balance of Kshs. 80M will be sufficient.
11. Reduce budget item 3110701, Purchase of Motor Vehicle under sub program County Referral Services by Kshs. 24M. The balance of Kshs.

12M to be utilized to buy two utility vehicle which suffice in addition to the existing vehicles.

12. Reduce budget item Hospital FIF/Cost Sharing refunds for the eleven County Hospitals (KCHIC) under sub program Free Primary Health by Kshs. 110M. This allocation was increased with a big margin as opposed to allocation for the financial year 2018/2019. The budget constraint cannot allow such variance unless under very special circumstances.
13. Reduce budget item Primary Health Facility Management Improvement of Service Delivery (KCHIC) under sub program Free Primary Health by Kshs. 15,688,000.00. The Committee felt that this was double allocation as the same had been funded under FIF/Cost Sharing refunds.
14. Reduce budget item Primary Health Facility Management Improvement of Service Delivery (KCHIC) under sub program Free Primary Health by Kshs. 15,688,000.00. The Committee felt that this was double allocation as the same had been funded under FIF/Cost Sharing refunds.

Although the Committee tried to bring the overall Ministry budget to the CFSP ceiling, this was not attainable as much of its budget allocations are in salaries.

Trade, Cooperatives and Investments.

To adjust the proposed budget to the approved expenditure ceilings, the Committee recommends to reduce the total expenditure allocation for the Ministry with the exceeding amount of Kshs. 211,384,149.00. Further in an

attempt to source funds for allocation to the Ward Development Projects the Committee makes the following recommendations:-

1. Reduce budget item 2110201, Casual wages under the program General Administration, Planning and Support Services by Kshs. 21.5M.
2. Reduce budget item 4110301, County empowerment Fund under the program Trade Development and Promotion by Kshs. 110M.
3. Reduce budget item 3111401, Pre-feasibility, feasibility and Appraisal Studies under the sub program Fair Trade and Consumer Protection by Kshs. 16,762,537.00. Commonly in this budget, the activities under this allocation were not justified.
4. Reduce budget item 2210799, Registration and Training Expenses of Societies (Strategy 247-1 cooperative per village) under the program Cooperative Development and Management by Kshs. 23M. The Committee felt that it was not practical to form a cooperative society in every village. As such the County should consider one Cooperative Society in every ward.
5. Reduce budget item 3110504, Other Infrastructure and Civil Works (Digital Technology Support in the County including SMEs in wide area network internet connectivity) under the program Cooperative Development and Management by Kshs. 150M. The Committee recommended that ICT is no longer a function of Trade but in the Ministry of Education.
6. Reduce budget item 3110599, Seed Capital for KICOTEC under the program Cooperative Development and Management by Kshs. 25M.

The Committee recommended a balance of Kshs. 5M to cater for proper legal framework and regulations on the operationalization of KICOTEC.

7. Reduce budget item 311120, Purchase of Specialized Plant (Crusher Equipment and Associated Equipment) under the program Cooperative Development and Management by Kshs. 65.4M. The Committee recommended a balance of Kshs. 5M to cater for proper legal framework and regulations on the operationalization of the Crusher project.

However, these recommendations (6&7); were made notwithstanding a dissenting opinion of Hon. Esther Kalunda Ndile as contained in the minority report as annexed – (see annexure 6).

8. Reduce budget item 2210504, Advertising, Awareness and Publicity Campaigns and Branding of County Products under the sub program Marketing Value addition and Research by Kshs. 10M.

Out the reductions made totaling to Kshs. 421,662,537.00, Kshs. 211,384,149.00 is to reduce the overall ministry expenditure allocation to the CFSP ceiling. The balance of Kshs. 210,278,388.00 to be applied as under;

9. Kshs. 30M be allocated for upgrading Equipment for Skills Development at Kyuso Polytechnic.
10. The balance of Kshs. 180,278,388.00 to be an additional allocation to the budget line 3110504 Construction and Renovation of Markets (Market Infrastructure Development). Kshs. 120M to fund Market projects to the tune of 3M per ward. Honourable members are

encouraged to provide the list of markets to be done to the relevant Ministry. The balance to be utilized to fund the ward development projects under the Ministry.

Environment and Natural Resources

To adjust the proposed budget to the approved expenditure ceilings, the Committee recommends to increase the total expenditure allocation for the Ministry with Kshs. 34,000,000.00. Further in an endeavor to source funds for allocation to the Ward Development Projects the Committee makes the following recommendations:-

1. Reduce budget item 3111401 County tree growing Programme (to increase tree cover towards the national target of 10%) under sub - program Forest Conservation and Management by Kshs. 5M.
2. Reduce budget item 2211008 Purchase of Laboratory Equipment Phase I under sub - program Training and Capacity Building by Kshs. 6M.
3. Reduce budget item 3110504 Construction of mineral testing laboratory to spur wealth creation from county minerals Phase I under sub - program Training and Capacity Building by Kshs. 14M.
4. Reduce budget item 3111401 Pre-feasibility, Feasibility and Appraisal Studies (Research and documentation of mineral resources in the county) under sub - program Mineral Resources Development by Kshs. 2.5M.

Out of the above reductions and in an endeavor to achieve the CFSP ceiling, the Committee recommends;

5. An additional allocation of Kshs. 65M for Installation of solar street lights - Mulika Mwizi) in all Wards. Honourable members are encouraged to provide list of areas to be installed with the lights to the relevant Ministry.

Tourism, Sports and Culture

In an endeavor to source funds for allocation to the Ward Development Projects the Committee makes the following recommendations:-

1. Reduce budget item 3110504 Other Infrastructure and Civil Works (Rehabilitation of 2 water pans at Kanyonyoo wildlife conservancy) under program Wildlife Conservancy and Security by Kshs. 1.7M.
2. Reduce budget item 3111401 Pre-feasibility, Feasibility and Appraisal studies (Rangers training at Manyani by KWS) under program Wildlife Conservancy and Security by Kshs. 1M.
3. Reduce budget item 3111401 Pre-feasibility, Feasibility and Appraisal Studies (Tourism Symposium & Hospitality Capacity Building) under program Tourism Promotion and Marketing by Kshs. 437,830.
4. Reduce budget item 3110504 Other Infrastructure and Civil Works (Establishment of Kalundu Eco Park and Water Sports Tourism) under program Tourism Infrastructure Development by Kshs. 5M.
5. Reduce budget item 3111401 Pre-feasibility (Support Initiatives towards socio-economic development of Marginalized members of the society (Support, capacity building and Empowerment of vulnerable and marginalized groups) under program Gender and Social Economic Empowerment by Kshs. 25M.

6. Reduce budget item 3111504 Other Infrastructure and Civil Work - Equipping of Mwingi and Mwitika Resource Centers under program Social Development and Children Services by Kshs. 2M.
7. Reduce budget item 3111504 Other Infrastructure and Civil Works- Equipping of manyenyoni resource Centre under program Social Development and Children Services by Kshs. 3M.

Out of the above reductions totaling to Kshs 38,137,830 and in an endeavor to provide funds for the Ward Development, the Committee recommends;

8. An additional allocation of Kshs. 1.7M to item 3110599 Other Infrastructure and Civil Works (Establishment of Rangers Unihuts) under the program Wildlife Conservancy and Security.
9. An additional allocation of Kshs. 14,437,830 to item 3110504 Other Infrastructure and Civil Works (Support Development of sports facilities/ playgrounds) under the program Development and Management of Sports Facilities.
10. An additional allocation of Kshs. 20M to item 3110504 Equipping of Lower Eastern Heritage Centre under the program Conservancy of Heritage.
11. An additional allocation of Kshs. 2M to item 3110504 Other Infrastructure and Civil Works (Development of Cultural Sites - Kavea Rock, Mulango Mission Houses, Ikutha Heritage Site and Ngomeni Caves) under the program Conservancy of Heritage.

County Treasury

The Committee noted that the County was indebted to Kenya Revenue Authority (KRA) to the tune of Kshs 293M in respect to unpaid taxes which were not provided for in the proposed budget 2019/2020. The County had entered into an agreement with KRA to clear the debt within six months after signing the agreement. In addition, as observed above, the grant from World Bank for KDSP had reduced by Kshs 26,374,018.

To capture the effect of the above in the budget, the Committee hereby recommends to:-

1. Reduce budget item 4110405 Car loans to Public Servants under program General Administration, Planning and Support Services by Kshs. 40M.
2. Reduce budget item 2810205 Emergency Fund under program General Administration, Planning and Support Services by Kshs. 40M.
3. Reduce budget item 2211310 Contracted Professional Services- updating county statistics and other consultancies under program Economic Policy and Planning by Kshs. 5M.
4. Reduce budget item 2210799 Training Expenses-KDSP under program Economic Policy and Planning by Kshs. 26,374,018.
5. Reduce budget item 3111401 Pre-feasibility, Feasibility and Appraisal Studies- (updating/reviewing Development Plans) under program Economic Policy and Planning by Kshs. 5M.
6. Reduce budget item 3111112 Purchase of Software- Annual support to revenue automation Programme under program Public Financial Management by Kshs. 10M.

7. Reduce budget item 3110701 Purchase of Motor Vehicles under program Public Financial Management by Kshs. 5M.
8. Reduce budget item 3110701 Purchase of Motor Vehicles under program Public Financial Management by Kshs. 5M.

The above reductions totaling to Kshs 110M, with the exception of that of KDSP grant, be allocated as seed money for KRA debt. This will save the County the embarrassment should KRA decide to attach the accounts in enforcement to recover their outstanding debt.

Kitui Municipality

To adjust the proposed budget to the approved expenditure ceilings, the Committee recommends to reduce the total expenditure allocation for the Kitui Municipality with the exceeding amount of Kshs. 77,250,000.00 by recommending reduction to the following budget items:-

1. 2110201, Basic Salaries – Civil Service under program 1, General Administration, Planning and Support Services by Kshs. 16M.
2. 2110202, Casual Labour – Others under program 1, General Administration, Planning and Support Services by Kshs. 25M.
3. 2110102, Water and Sewerage Charges under program 1, General Administration, Planning and Support Services by Kshs. 1.5M.
4. 2110300, Domestic Travel and Subsistence, and Other Transport Costs under program 1, General Administration, Planning and Support Services by Kshs. 5M.
5. 2110800, Hospitality Supplies and Services, under program 1, General Administration, Planning and Support Services by Kshs. 1.65M.

6. 2111100, Office and General Supplies and Services under program 1, General Administration, Planning and Support Services by Kshs. 5M.
7. 2211201, Refined Fuels and Lubricants for Transport under program 1, General Administration, Planning and Support Services by Kshs. 8M.
8. 2211006, Purchases- Workshop Tools, Spares and Equipment (S/Hse tools and equipment) & fabricate litter bins under program 1, General Administration, Planning and Support Services by Kshs. 2M.
9. 3110302, Renovation of Public Toilet and Improvement of Cess points under program 1, General Administration, Planning and Support Services by Kshs. 1M.
10. 3111120, Purchases of Specialized Plant, Equipment and Machinery – Skip Loaders and Skips under program 1, General Administration, Planning and Support Services by Kshs. 12.1M.

County Assembly

Mr. Speaker,

The County Assembly Budget submitted totaled to Kshs. 884,748,915.00 against the provisions made in the submitted budget by the CEC Member for the County Treasury which was Kshs. 833,248,915.00. However, in endeavor to provide for additional budget items identified and considered by the Committee which were not included in the submitted estimates, the Committee makes the following recommendations:-

1. To reduce budget item 3110202, Construction of Non Residential Building by Kshs. 20M. This is a rolling project and can be allocated more funds in subsequent budgets.

2. To reduce budget item 2110317, Domestic Servants Allowance under Program Legislation, Representation and Oversight by the total of Kshs. 3,019,260.00. This item has been provided for year in year out yet the employees are never employed.
3. To reduce budget item 2210700, Trainings expenses under both programs General Administration, Planning and Support Services as well Legislation, Representation and Oversight by a total of Kshs. 4M.
4. To reduce budget item 2210801, Catering Services (Accommodation, Gifts, Food and Drinks) under both programs General Administration, Planning and Support Services as well Legislation, Representation and Oversight by a total of Kshs. 5M.
5. To reduce budget item 2210804, Car Loans and Mortgage and Audit Committees Allowances under both programs General Administration, Planning and Support Services as well Legislation, Representation and Oversight by a total of Kshs. 3,942,400.00, leaving a balance of 0.5M, as allowances for Audit Committee in an event it is operationalized. Car Loans and Mortgage Committees Allowances should be paid from the Administrative cost of the fund.
6. To reduce budget item 2210809, Board Allowances and Seminars Allowances under program Legislation, Representation and Oversight by a total of Kshs. 6,660,000.00. This amount is sufficient to cater for allowances for some period and in the event the same is exhausted to be considered in subsequent supplementary budget estimates.

7. To reduce budget item 2211016, Purchase of Uniforms and Clothing under the program General Administration, Planning and Support Services by Kshs. 2,033,000.00.
8. To reduce budget item 2211101, General Office Supplies (Papers, Pencils, Forms, and Small Office Equipment etc) under the program General Administration, Planning and Support by Kshs. 1M.
9. To reduce budget item 2211103, Sanitary and Cleaning Materials, Supplies and Services under the program General Administration, Planning and Support by Kshs. 3M.
10. To reduce budget item 2211201, Refined Fuels and Lubricants for Transport under the program General Administration, Planning and Support by Kshs. 1M.
11. To reduce budget item 2211308, Legal Dues/fees, Arbitration and Compensation Payments under the program General Administration, Planning and Support by Kshs. 2M.
12. To reduce budget item 2220101, Maintenance Expenses-Motor Vehicles and Cycles under the program General Administration, Planning and Support by Kshs. 1M.
13. To reduce budget item 2220200, Routine Maintenance – Other Assets under the program General Administration, Planning and Support by Kshs. 0.5M.

The total cumulative savings of Kshs. 33,154,660.00 is hereby recommended to be applied as follows:-

14. Kshs. 1.5M be allocated for establishment of County Assembly Budget office.

15. Kshs. 5M be provided as additional allocation for Public Participation.
16. Kshs. 4M be allocated for payment of Members of County Assembly drivers' allowances whenever they accompany them for official trips.
17. Kshs. 2.4M be provided as additional allocation for salaries to Ward Assistants to raise their salaries from Kshs. 20,000.00 to 25,000.00 per month.
18. Kshs. 5M be allocated for payment for payment of House Allowances to Members of County Assembly.
19. Kshs. 11,254,660.00 be provided as seed money for payment of Committee Sitting Allowances Arrears for previous Committee sittings held outside the Assembly Precincts.
20. Kshs. 4M be provided for ward offices furniture. The allocation made in the current budget 2018/2019 was insufficient to provide adequate furniture to all wards.

The Committee recommends an allocation of Kshs. 30M for Mortgage to Members of County Assembly to cushion them in an event the allocation in 2018/2019 budget is not re-voted.

Other specific recommendations

1. That the Committee on Budget and Appropriations urges County Assembly Sectoral Committees to enhance their oversight role specifically on budget implementation. It is work in vain for the Assembly to make very good resolutions which are never implemented.

2. This budget estimates to collect Kshs. 1,193,008,579.00 on County own revenues. Notwithstanding that that the County has never attained such collections in previous years, high targets are still crucial as challenge to the Government to improve on revenue collection. The presented strategies to raise such revenue is a dare challenge to the Committee on Finance and Economic Planning. As such a deliberate oversight will be inevitable in ensuring this is achieved.
3. The budget re alignment and re allocations of funds made above in this report realizes a total cumulative savings of Kshs. 1,519,452,136.00. The Committee specifically recommends that these funds be utilized to undertake Ward Development Projects indicated in the specific Ministries and as attached in this report (**See annexure IV**).

Mr. Speaker,

All other proposals in the submitted budget that are not affected by these recommendations to be approved as submitted.

11.0 CONCLUSION

Mr. Speaker,

These adjustments maintains the budget balanced with neither a surplus nor a deficit at a total of Kshs 11,025,951,833.00 being Kshs. 10,131,202,918.00 and Kshs. 894,748,915.00 for County Executive and the County Assembly budgets respectively.

The summary of recommended expenditure for the financial year 2019/2020 by program will therefore appear as contained in **annex III** to this report.

Mr. Speaker,

The Committee therefore requests this House to resolve as follows;

That:-

- a) The House adopts this report;
- b) The proposed amendments to the budget estimates 2019/2020 as contained in this report be adopted; and
- c) The recommended budget summary in **annex III** becomes the basis for the appropriations for the financial year 2019/2020.

*Report Compiled by **Charles N. Nyaga** (Senior Fiscal Analyst I) and **Mulandi Kavali** (First Clerk Assistant)*

ANNEX I

SIGNED LIST OF MEMBERS OF THE BUDGET AND APPROPRIATIONS COMMITTEE IN AGREEMENT AND ADOPTION OF THE REPORT ON THE KITUI COUNTY BUDGET ESTIMATES 2019/2020

1. Hon. Boniface Kilaa Kasina -Chairperson _____
2. Hon. Baridi Felix Daudi Mbevo -Vice Chairperson _____
3. Hon. Esther Kalunda Ndile -Member _____
4. Hon. Mary Kanini Philip -Member _____
5. Hon. Philip Musyoka Nguli -Member _____
6. Hon. Annastacia Mwathi Mutunga -Member _____
7. Hon. Nicholas Nzomo Mwalali -Member _____
8. Hon. Mary P. Ndumbu -Member _____
9. Hon. James Mutunga Munuve -Member _____

ANNEX II

COUNTY GOVERNMENT OF KITUI
REVENUE ESTIMATES FOR FY 2019/2020

S/No	Source	Actual Revenue 2016/17	Revenue Estimates 2017/18	Actual revenue 2017/18 (Kshs)	Printed Revenue Estimates 2018/19	Revenue Estimates 2019/20	Projected Estimates	
		(Kshs)	(Kshs)		(Kshs)	2019/20	2020/21	2021/22
1	Equitable share	7,841,480,359	8,652,300,000	8,652,300,000	8,729,200,000	8,649,000,000	9,513,900,000	10,465,290,000
2	Grants							
	Free Maternal Healthcare	70,080,000	-	-	-	-		
	Compensation for User Fees Forgone	23,144,996	22,499,906	22,499,906	22,499,906	22,499,906	24,299,898	26,243,890
	Road Maintenance Fuel Levy	120,484,292	309,636,150	309,636,150	229,832,234	250,655,344	270,707,772	292,364,393
	Grants from World Bank (KDSP)	0	53,665,066	53,665,066	57,462,594	30,000,000	32,400,000	34,992,000
	World Bank (Universal Health)		150,444,260	150,444,260	100,000,000	100,000,000	108,000,000	116,640,000
	World Bank (Agriculture - Rural Growth)	-	50,000,000	50,000,000	140,435,163	349,906,550	377,899,074	408,131,000
	HSSP/HSPS - (DANIDA/IDA)	150,020,244	32,522,346	32,522,346	29,008,125	29,008,125	31,328,775	33,835,077
	World Bank loan to Supplement financing of County Health Facilities	0	58,210,000	58,210,000	-	29,852,863	32,241,092	34,820,379
	Development of Youth Polytechnics	-	67,576,636	67,576,636	58,465,000	72,588,298	78,395,362	84,666,991
	Other GOK Grants (Doctors & Nurses Allowance)	88,992,000			-	-		0
	Kenya Urban Support Project - World Bank				272,374,200	232,374,200	250,964,136	271,041,267
	Kenya Urban Support Project (UIG)- World Bank					41,200,000	44,496,000	48,055,680
	Capital Grants - Sweden funded (ASDSP programme)					25,892,968	28,384,545	31,120,647
	Subtotal	452,721,532	744,554,364	744,554,364	910,077,222	1,183,978,254	1,279,116,654	1,381,911,324
		8,294,201,891	9,396,854,364	9,396,854,364	9,639,277,222	9,832,978,254	10,793,016,654	11,847,201,324

3	Own Revenue							
	County Ministries/Entity							
	Office of the Governor	16,392,240	81,109,721.03	17,002,350	86,947,453	0	-	-
	Ministry of Public Service Management and Administration	-	-	-	-	50,000,000	52,500,000	55,125,000
	The County Treasury	106,022,233	96,337,326.34	91,863,116	82,654,193	210,275,654	220,789,437	231,828,909
	Ministry of Health and Sanitation	72,740,757	121,788,455	106,553,358	89,761,903	352,690,035	370,324,537	388,840,764
	Ministry of Basic Education, ICT and Youth Development	-	-	-	-	0	-	-
	Ministry of Trade, Cooperatives and Investments	425,671	1,102,500	428,707	1,157,625	120,000,000	126,000,000	132,300,000
	Ministry of Land Infrastructure and Urban Development	24,958,150	58,111,048.05	26,196,850	61,016,600	268,000,000	281,400,000	295,470,000
	Ministry of Tourism, Sports and Culture	-	1,323,000	1,095,150	1,389,150	13,417,890	14,088,785	14,793,224
	Ministry of Agriculture water and Livestock Development	17,167,612	28,665,000	12,989,871	30,098,250	44,600,000	46,830,000	49,171,500
	Ministry of Environment, Energy and Minerals Investment Development	6,785,460	1,102,500	5,060,700	1,157,625	9,025,000	9,476,250	9,950,063
	Kitui Municipality	45,252,270	98,321,951.64	48,923,181	103,238,049	100,000,000	105,000,000	110,250,000
	Mwingi Town Administration	25,602,970	40,551,573.55	25,009,194	42,579,152	25,000,000	26,250,000	27,562,500
	Subtotal	315,347,363	528,413,076	335,122,477	500,000,000	1,193,008,579	1,252,659,008	1,315,291,958
	TOTAL	8,609,549,254	9,925,267,440	9,731,976,841	10,139,277,222	11,025,986,833	12,045,675,662	13,162,493,282
	% of Equitable Share	91.08	87.17	88.91	86.09	78.4	79.0	79.5
	% of Own Resources	3.66	5.32	3.44	4.93	10.8	10.4	10.0
	% of Grants	5.26	7.5	7.65	8.98	10.7	10.6	10.5
		100	100	100	100	100.0	100.0	100.0
	Revote from previous budget	0	1,318,085,375	1,318,085,375	1,635,954,190	0	0	0
	Total Resource Envelope	8,609,549,254	11,243,352,815	11,050,062,216	11,775,231,412	11,025,986,833	12,045,675,662	13,162,493,282

ANNEX III

**KITUI COUNTY GOVERNMENT
BUDGET ESTIMATES FY 2019/20**

VOTE CODE TITLE	PROGRAMME CODE AND TITLE	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
		2019/20 - Kshs		
Office of The Governor	Total	647,300,000	536,050,000	1,183,350,000
	0701003710 P1: General Administration Planning and Support Services	426,850,000	488,550,000	915,400,000
	0702003710 P2: National Social Safety Net	122,500,000	42,500,000	165,000,000
	0703003710 P3: Cabinet Affairs	58,650,000	5,000,000	63,650,000
	0704003710 P4: Public Financial Management	39,300,000	-	39,300,000
	0705003710 P5: Human Resource	-	-	-
	0706003710 P6: Publicity and Reception Services	-	-	-
	0707003710 P7: Monitoring and research services	-	-	-
Administration & Coordination of County Affairs	Total	447,723,479	12,000,000	459,723,479
	0701003710 P1: General Administration Planning and Support Services	141,742,844	-	141,742,844
	0705003710 P2: County Government Administration and Field Services	131,675,800	12,000,000	143,675,800
	0706003710 P3: Devolution Services	174,304,835	-	174,304,835
Agriculture, Water & Livestock Development	Total	506,741,518	1,054,085,891	1,560,827,409
	0101003710 P1: General Administration Planning and Support Services	268,205,589	-	268,205,589

	0102003710 P2: Crop Development and Management	6,726,953	349,906,550	356,633,503
	0103003710 P3: Agribusiness and Information Management	39,915,318	21,983,602	61,898,920
	0101020000 P4: Agricultural Extension Services and Training	22,917,224	29,592,968	52,510,192
	0104003710 P5: Irrigation and Drainage Infrastructure	4,166,957	-	4,166,957
	0105003710 P6: Fisheries Development and Management	2,023,922	-	2,023,922
	0106003710 P7: Livestock Resources Management and Development	11,242,796	18,000,000	29,242,796
	0111003710 P8: Water Resources Management	151,542,759	634,602,771	786,145,530
Basic Education, ICT and Youth Development	Total	405,778,195	180,321,805	586,100,000
	0501003710 P1: General Administration, Planning and Support Services	47,618,957	-	47,618,957
	0502003710 P2: Primary Education	272,029,151	61,360,431	333,389,582
	021000 P3 ICT Infrastructure Development	17,276,000	-	17,276,000
	0504003710 P4: Youth Training and Development	68,854,087	118,961,374	187,815,461
	0503003710 P5: Quality Assurance and Standards	-	-	-
Lands, Infrastructure, Housing and Urban Development	Total	288,415,952	802,228,344	1,090,644,296
	0101003710 P1: General Administration Planning and Support Services	156,392,862	-	156,392,862
	0108003710 P2: Land Policy and Planning	21,515,618	16,600,000	38,115,618
	0107003710 P3: Housing Development and Human Settlement	9,125,432	17,800,000	26,925,432
	0109003710 P4: Government Buildings	24,986,959	-	24,986,959

	0110003710 P5: Road Transport	76,395,081	767,828,344	844,223,425
Health & Sanitation	Total	2,851,137,172	260,860,988	3,111,998,160
	0401003710 P1: General Administration, Planning & Support Services	183,119,388	10,000,000	193,119,388
	0404003710 P2: Maternal and Child Health	439,683,259	-	439,683,259
	0403003710 P3: Preventive & Promotive Health Services	28,586,946	129,852,863	158,439,809
	0402003710 P4: Curative Health Services	2,199,747,579	121,008,125	2,320,755,704
Trade, Cooperatives and Investments	Total	347,977,463	230,638,388	578,615,851
	0301003710 P1: General administration and support-H/Qs	141,688,948	-	141,688,948
	0303003710 P2: Trade development and Promotion	132,298,668	30,000,000	162,298,668
	0304003710 P3: Cooperative development and Management	73,989,847	200,638,388	274,628,235
Environment and Natural Resources	Total	122,199,499	136,782,490	258,981,988
	1001003710 P1 General Administration, Planning and Support Services	49,229,664	-	49,229,664
	1002003710 P2 Environment Management and Protection	33,047,496	18,169,767	51,217,263
	1005003710 P3 Power Transmission and Distribution	4,740,517	1,956,220	6,696,737
	1006003710 P4 Alternative Energy Technologies	9,571,980	91,368,511	100,940,491
	1008003710 P5 Mineral Resources Management	25,609,841	25,287,992	50,897,833
Tourism, Sports and Culture	Total	121,111,235	103,592,185	224,703,420
	0301003710 P1: General Administration, Planning and Support Services	31,515,541	-	31,515,541

	0305003710 P2: Tourism Development and Promotion	40,059,933	35,200,000	75,259,933
	0903003710 P3: Sports	31,920,097	41,437,830	73,357,927
	0904003710 P4: Culture	4,691,083	25,954,355	30,645,438
	0902003710 P2: Gender	5,963,840	-	5,963,840
	0905003710 P5: Social Development and Children Services	6,960,741	1,000,000	7,960,741
The County Treasury	Total	511,440,126	40,000,000	551,440,126
	0701003710 P1: General Administration, Planning and Support Services	207,301,775	10,000,000	217,301,775
	0710003710 P2: Economic Policy and National Planning	79,217,800	30,000,000	109,217,800
	0711003710 P3: Monitoring and Evaluation Services	15,951,327	-	15,951,327
	0712003710 P4: Public Financial Management	208,969,225	-	208,969,225
County Public Service Board	Total	53,434,116	-	53,434,116
	0701003710 P1: General Administration, Planning and Support Services	20,557,341	-	20,557,341
	0713003710 P2: Human Resource Management and Development	25,508,711	-	25,508,711
	0714003710 P3: Governance and County Values	7,368,065	-	7,368,065
County Assembly Service Board	Total	863,248,915	31,500,000	894,748,915
	0701013710 P1: General Administration, Planning and Support Services	250,717,175	31,500,000	282,217,175
	0715013710 P2: Legislation, Representation and Oversight	612,531,740	-	612,531,740
Kitui Municipality	Total	109,125,206	263,548,040	372,673,246

	0201003710 P1: General Administration Planning and Support Services	109,125,206	263,548,040	372,673,246
	0202003710 P2: Road Transport	-	-	-
	0307003710 P 3: Trade Development and Promotion	-	-	-
	0730003710 P.4 Control and Management of Public finances	-	-	-
	0900003710 P .5 Social Protection, Culture and Recreation	-	-	-
	26405033710 P .6 Kenya Urban Support Programme	-	-	-
Mwingi Town Administration	Total	76,245,825	22,500,000	98,745,825
	0201003710 P1: General Administration Planning and Support Services	48,451,343	-	48,451,343
	1001000000 P2: Environmental Policy Management	5,500,681	-	5,500,681
	0109003710 P3: Government Buildings	5,667,937	6,500,000	12,167,937
	0207003710 P4: Urban and Metropolitan Development	11,815,391	16,000,000	27,815,391
	0706003710 P5: Devolution Services	4,810,473	-	4,810,473
Total Voted Expenditure Kshs		7,351,878,702	3,674,108,131	11,025,986,833

County Executive	6,488,629,787	3,642,608,131	10,131,237,918
County Assembly	863,248,915	31,500,000	894,748,915
Total County Budget	7,351,878,702	3,674,108,131	11,025,986,833
	67%	33%	100%

ANNEX IV					
COUNTY GOVERNMENT OF KITUI					
WARD PROJECTS FOR FY 2019/20					
Sector	Project Name	Ranking	Ward	Village	Cost
Ministry of Agriculture, Water & Livestock Development	Rehabilitation of Nguni earth dam	2	Athi	Kalivu	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of earth dam at Kwa Kithumuu and borehole at Kwa Kawembe	1	Athi	Katilini	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Kilawa earthdam	2	Athi	Kilawa	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling of borehole at Mbusyani shopping center	1	Athi	Kisiio	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Earth dam at Mukundaa-Kwa Katumbu	1	Athi	Lower Kituti	2,000,000.00

Ministry of Agriculture, Water & Livestock Development	Borehole near Mwambua pr. School	1	Athi	Makaiye	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling of earth dam at Kwa Kithikii	1	Athi	Upper Kituti	2,400,000.00
Ministry of Basic Education, ICT & Youth Development	ECDE class at Nzaini	3	Athi	Katilini	1,300,000.00
Ministry of Basic Education, ICT & Youth Development	ECDE class-Makue primary school	2	Athi	Makaiye	1,300,000.00
Ministry of Basic Education, ICT & Youth Development	Ilengi ECDE	3	Athi	Muambani/Monguni	1,300,000.00
Ministry of Basic Education, ICT & Youth Development	ECDE class at Ndiliu	3	Athi	Upper Kituti	1,300,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Murruming of Kisiuni to Ngaindehthe road	1	Athi	Kilawa	8,200,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	NgatiieDrift	2	Athi	Lower Kituti	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of a bridge at Nguni stream Nzouni	3	Athi	Maluma	2,400,000.00

Ministry of Lands, Infrastructure, Housing & Urban Development	Kwa Muthoki drift-Monguni	1	Athi	Muambani/Monguni	2,400,000.00
Ministry of Tourism, Sports & Culture	Construction of a sports facility at Matulani	2	Athi	Maluma	2,400,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling and equipping of borehole at ithumula	1	chuluni	ithumula	4,000,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling and equipping of utwiini borehole	1	chuluni	kyalele	4,000,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling and equipping of kanzooko borehole	1	chuluni	kenze	4,000,000.00
Ministry of Basic Education, ICT & Youth Development	Construction of ECDE classroom at mukusi primary school	2	chuluni	ngungi	1,200,000.00
Ministry of Health & Sanitation	Completion and equipping of kanzauwu dispensary	2	chuluni	kyalele	2,000,000.00
Ministry of Health & Sanitation	Construction of maternity & toilets, solar panels installation, fencing and gate at katumbu dispensary	1	chuluni	kanduti	3,500,000.00

Ministry of Health & Sanitation	Completion and equipping of kiongwe dispensary	1	chuluni	ngungi	2,000,000.00
Ministry of Health & Sanitation	Installation of solar panels at kamaembe dispensary	1	chuluni	kyanzai	1,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Heavy grading of kwa – kiluma – ngai imwe road	2	chuluni	ithumula	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Heavy grading of kiimani – kamale road and construction of culverts and drifts	4	chuluni	Kyalele/ithumula	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Heavy grading of mbangulo – kasarani road and construction of drifts and culverts between inyuu and kwa mutei	3	chuluni	ngungi	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Heavy grading of kanguu - kinzeni road and construction of drifts and culverts	3	chuluni	Kenze/kyanzai	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Heavy grading of kwa wewa- kakya road	2	chuluni	kyanzai	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Heavy grading of inyuu – kamaembe road and construction of drifts and culverts	3	chuluni	kyanzai	2,500,000.00

Ministry of Trade, Cooperatives & Investment	Installation of solar powered mlika mwizi at kivumbuni market	3	chuluni	kyalele	1,000,000.00
Ministry of Trade, Cooperatives & Investment	Installation of solar powered mlika mwizi at kanguu market	2	chuluni	kenze	1,000,000.00
Public service and Administration	Fencing and construction of gate at ward administrators office	3	chuluni	ithumula	300,000.00
Public service and Administration	Completion of ward administrators office	5	chuluni	ithumula	1,000,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Earth dam at Katulavindi.	1	Endau/Malalani	Katumbi/Koi	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Mega earthdam at Katothya/Mavuuni streams	3	Endau/Malalani	Syou/Kalavati	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Expansion of Kakungu Mene Earthdam	4	Endau/Malalani	Syou/Kalavati	1,000,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of earth dam at Muninani	1	Endau/Malalani	Twambui/Makuka	2,000,000.00

Ministry of Agriculture, Water & Livestock Development	Fenci and gate installation at Ndooni Earth Dam	5	Endau/Malalani	Twambui/Makuka	1,000,000.00
Ministry of Agriculture, Water & Livestock Development	Katooni Ukangani earth dam.	3	Endau/Malalani	Yiuku/Kathua	4,000,000.00
Ministry of Agriculture, Water & Livestock Development	Rehabilitation of Makayuni Earthdam	5	Endau/Malalani	Yiuku/Kathua	2,000,000.00
Ministry of Health & Sanitation	Endau Dispensary upgrading, lab and maternity	1	Endau/Malalani	Ndetani	4,000,000.00
Ministry of Health & Sanitation	Upgrading of Malalani health centre to a level 4 hospital.	1	Endau/Malalani	Syou/Kalavati	1,000,000.00
Ministry of Health & Sanitation	Construction of Syou Dispensary	2	Endau/Malalani	Syou/Kalavati	5,000,000.00
Ministry of Health & Sanitation	Completion of Kathua dispensary	2	Endau/Malalani	Yiuku/Kathua	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Drift at Munyuni stream-Katumbi/Koi road	3	Endau/Malalani	Katumbi/Koi	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Expansion of feeder road: Endau - kamusa - Koi Rd	3	Endau/Malalani	Ndetani	4,000,000.00

Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of a Drift at Mathalali River along Makuka - Ndooni Road	4	Endau/Malalani	Twambui/Makuka	5,000,000.00
Ministry of Trade, Cooperatives & Investment	Construction of four pit latrine & washroom at Katumbi Market	3	Endau/Malalani	Katumbi/Koi	2,000,000.00
Ministry of Basic Education, ICT and Youth Development	Construction of ECDE classrooms at Makuka Primary School	6	Endau/Malalani	Twambui/Makuka	1,000,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Water extension from St. James to Ndilyani	3	Ikanga	Kathungu	1,300,000.00
Ministry of Agriculture, Water & Livestock Development	Kiangwa borehole water extension	1	Ikanga	Makele	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	Miumbuni borehole pipeline extension and water kiosks	1	Ikanga	Ndatani	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	Yongola piping system upgrade	1	Ikanga	Ngwani	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	Desilting Kaloyo dam	3	Ikanga	Kyatune	2,000,000.00

Ministry of Basic Education, ICT & Youth Development	Construction of an ECDE classroom at Kyatune P.S.	1	Ikanga	Kyatune	1,200,000.00
Ministry of Basic Education, ICT & Youth Development	Construction of an ECDE classroom at Kivunu	3	Ikanga	Makele	1,200,000.00
Ministry of Basic Education, ICT & Youth Development	Construction of an ECDE Classroom at ST.Peters Primary	3	Ikanga	Nduundune	1,200,000.00
Ministry of Health & Sanitation	Kyuluni dispensary	2	Ikanga	Ithumula	4,000,000.00
Ministry of Health & Sanitation	Dispensary at Kyunduani	2	Ikanga	Kathungu	4,000,000.00
Ministry of Health & Sanitation	Completion of Kathithu dispensary	2	Ikanga	Kyatune	2,000,000.00
Ministry of Health & Sanitation	Construction of Kaveta dispensary	2	Ikanga	Makele/Kiangwa	4,000,000.00
Ministry of Health & Sanitation	Construction of a new dispensary at Kasoyani	2	Ikanga	Ndatani/Vote	4,000,000.00
Ministry of Health & Sanitation	Upgrading of Nduundune dispensary	2	Ikanga	Nduundune	2,000,000.00

Ministry of Health & Sanitation	Completion and equipping of Mesilya dispensary	2	Ikanga	Ngwani/Yongela	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading and gravelling of road from chief Makau to Kyawangu and culvert at Dorothy Stephen	1	Ikanga	Ithumula	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Semea Drift/Gabions	1	Ikanga	Kathungu	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Kathithu-Mutyava-Ndatani Grading/Gravelling	1	Ikanga	Ndatani	2,500,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Kwa Kimweli borehole	1	Ikutha	Kasaala/Uiini	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Repair and rehabilitation of Ngaasani earthdam	1	Ikutha	Kiangu	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Pipeline extension from Kiangu borehole to Kiangu market	2	Ikutha	Kiangu	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	Earth dam at Wiiitu borehole	4	Ikutha	Kiangu	2,000,000.00

Ministry of Agriculture, Water & Livestock Development	Distilting and fencing of Matinga dam	1	Ikutha	Kyoani	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Water pipeline from borehole to a central point Kamuluve	4	Ikutha	Kyoani	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	Opening of road at Ivuva soo to Muvuko	5	Ikutha	Kyoani	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Overhead tank and extension of Imwapo to Ngaw'uni	1	Ikutha	Maiini/Ngaw'uni	1,000,000.00
Ministry of Agriculture, Water & Livestock Development	yongela piping system upgrade	1	Ikutha	Ngwani/Yongela	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	Borehole atNgawani village	1	Ikutha	Ngwani	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Earth dam/borehole construction at Kasula and Mutala area	2	Ikutha	Ndili	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling of Manooni borehole	1	Ikutha	Ngwate	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Distilting of Muthungue earthdam	2	Ikutha	Ngwate	2,000,000.00

Ministry of Agriculture, Water & Livestock Development	Earthdam at Memboo	2	Ikutha	Nzamba	2,000,000.00
Ministry of Basic Education, ICT & Youth Development	ECDE Classroom at Ndili Primary	5	Ikutha	Ndili	1,200,000.00
Ministry of Basic Education, ICT & Youth Development	Completion of Mavia Youth Polytechnic classrooms and workshop	3	Ikutha	Ngwate	3,000,000.00
Ministry of Basic Education, ICT & Youth Development	ECDE classroom at Syangeni pr. School	1	Ikutha	Nzamba	1,200,000.00
Ministry of Health & Sanitation	Equipping Yaana dispensary	3	Ikutha	Kiangu	2,000,000.00
Ministry of Health & Sanitation	Equiping of Kyoani dispensary maternity wing	2	Ikutha	Kyoani	2,000,000.00
Ministry of Health & Sanitation	Equipping and completion of Ngaw'uni Health facility	3	Ikutha	Maiini/Ngaw'uni	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Kwa Kaseekya drift along Kasaala-Kaluluini road	3	Ikutha	Kasaala/Uiini	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Rehabilitation of Ikutha-Ngaw'uni-Muvuko road	2	Ikutha	Maiini/Ngaw'uni	1,500,000.00

Ministry of Lands, Infrastructure, Housing & Urban Development	Market land acquisition and security lighting	3	Ikutha	Ndili	1,000,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Water piping from Itithini to Mbeetwani primary	3	Kyangi	Kalulini	1,200,000.00
Ministry of agriculture, Water & Livestock Development	Water extension from Makutano-Syomakanda dispensary-syomakanda shopping centre	6	Kyangi	Kyangi	1,200,000.00
Ministry of agriculture, Water & Livestock Development	Rehabilitation and desilting of the Malimbani A	6	Kyangi	Kanyongonyo	1,000,000.00
Ministry of agriculture, Water & Livestock Development	Rehabilitation and desilting of the Malimbani B	7	Kyangi	Kanyongonyo	1,000,000.00
Ministry of agriculture, Water & Livestock Development	Rehabilitation and Desilting of Makondo Earth dam	6	Kyangi	Kiseuni	1,300,000.00
Ministry of agriculture, Water & Livestock Development	Water pipeline extension from Malimbani- Soweto	8	Kyangi	Kitooni	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	Pipeline extension from Kinyaa junction Kinyaa primary to Kinyaa market	3	Kyangi	Nzambia	1,500,000.00

Ministry of Agriculture, Water & Livestock Development	Pipeline extension from Yan'ombe Kiosk to Kwa Kalaa	4	Kanyangi	Nzambia	1,000,000.00
Ministry of Basic Education, ICT & Youth Development.	Rehabilitation, Equipping and renovation of Kithiani polytechnic	4	Kanyangi	Kalulini	1,500,000.00
Ministry of Basic Education, ICT & Youth Development.	Construction of ECDE classroom in Vondeni Primary School	4	Kanyangi	Kanyangi	1,200,000.00
Ministry of Health & Sanitation	Rehabilitation, renovation and Equipping of Nzambia dispensary	1	Kanyangi	Nzambia	1,300,000.00
Ministry of Health & Sanitation	Renovation and equipping of Kisauni dispensary with lab services	2	Kanyangi	Nzambia	1,000,000.00
Ministry of Health & Sanitation	Renovation and Equipping of Ngomoni dispensary	3	Kanyangi	Nzambia	1,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of the road from Wang'ata Mbeetwani-Ithangathi-Athi road	6	Kanyangi	Kalulini	1,300,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of The Road from Kalulini/Mwangeni Junction-Mwangeni primary School-Ngomoni main road/Kalulini-Kadogo Market	8	Kanyangi	Kalulini	1,000,000.00

Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of the road from Main road-Kwa Ngumbe-Athi River	9	Kanyangi	Kalulini	1,300,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of the road from Wang'ata -Kwa wathe through Ndokeani Primary to Ngomoni Main road	15	Kanyangi	Kalulini	1,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Road construction from Kanyangi - Kang'aatu to Mukameni-Kwa kithunga-Tanaathi sign board	2	Kanyangi	Kanyangi	1,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of the road from John Kyalo/Mutheo junction through kwa Muvuli-maingi-kwa kasole-athi	5	Kanyangi	Kanyangi	1,300,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of road from Mumbe primary school to Mumbe sign board	3	Kanyangi	Kanyongonyo	1,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Road Construction from Kwa Lele-Kwa Kang'utu - Yamuyu-Athi river	4	Kanyangi	Kanyongonyo	1,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of the Road from Masimba primary school - Masimba secondary-Mwangamwinzila road.	1	Kanyangi	Kitooni	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of the road from Mwangamwinzila junction through Kwa Kilunda mandea to Kyuasini Primary school	7	Kanyangi	Kitooni	1,300,000.00

Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of the road from Kavumbuni-Kwa Kiteme Kwa kilivikavoo Market	9	Kanyangi	Kitooni	800,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of the road from Kisauni main road-syengomuti-Itooma primary-syengomwanga	11	Kanyangi	kitooni	1,500,000.00
Ministry of Lands, Infrastructure, Housing and Urban Development	Construction of the road from Ndolombithi-Muvea-Kitili-davidmulimusili-Kwa king'oku-John-Mwanzianzaw'a-Kanyongonyo-yamunyu road junction	4	Kanyangi	Nzambia	5,300,000.00
Ministry of Lands, Infrastructure, Housing and Urban Development	Improvement of road from Musosya-Itulani-Vondeni-Syomakanda-Mukameni-to Kilisa-Nzambia junction through Ngolyau	1	Kanyangi	Kalulini/Kanyangi	1,000,000.00
Ministry of Lands, Infrastructure, Housing and Urban Development	Construction of the road from Kithetheesyo-Matanangwa-Kwa Kinga-Marymosa-Musembi mwanzia-Kakanda-Kilenge-Kwa ngundi to Tiva	13	Kanyangi	Kitooni	1,500,000.00
Ministry of Lands, Infrastructure, Housing and Urban Development	Construction of the road from main road (Kwa Ngelu) through Mwaani Market to Kamweu Market	9	Kanyangi	Kanyangi	1,300,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Kwa Maluki earth dam	1	Kanziko	Ekani/Simisi	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Mega dam at Wavai stream	1	Kanziko	Keutunda/Kyanyaa	2,000,000.00

Ministry of Agriculture, Water & Livestock Development	Kwa Loti earth dam	1	Kanziko	Kituvwi/Ilamba	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Ngwani borehole	2	Kanziko	Kituvwi/Ilamba	3,500,000.00
Ministry of Agriculture, Water & Livestock Development	A mega dam along Katitika river	2	Kanziko	Kivandeni/Mwanianga	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Nduui borehole	1	Kanziko	Ndilili/Mivuni	3,500,000.00
Ministry of Agriculture, Water & Livestock Development	Muliluni earthdam	2	Kanziko	Ndilili/Mivuni	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Kwa manga earthdam	3	Kanziko	Ndilili/Mivuni	2,000,000.00
Ministry of Basic Education, ICT & Youth Development	Vutu Polytechnic construction of 1 classroom (which has some students)	3	Kanziko	Ekani/Simisi	1,000,000.00
Ministry of Basic Education, ICT & Youth Development	Fencing and Pit latrine construction at Ndilili Polytechnic	3	Kanziko	Ndilili/Mivuni	1,400,000.00
Ministry of Environment and Natural resources	Finishing of streets lights - Kaliani and Muthue markets	6	Kanziko	Ndilili/Mivuni/ Kivandeni/Mwanianga	1,500,000.00
Ministry of Health & Sanitation	Fencing and Renovation of Mikongooni Dispensary	2	Kanziko	Ekani/Simisi	1,500,000.00
Ministry of Health & Sanitation	Finishing maternity ward at Kanziko Dispensary	2	Kanziko	Keutunda/Kyanyaa	2,000,000.00
Ministry of Health & Sanitation	Finishing Kakithya Dispensary	4	Kanziko	Kituvwi/Kamba	2,000,000.00

Ministry of Health & Sanitation	Repair and finishing Mwanianga Dispensary	1	Kanziko	Kivandeni/Mwanianga	700,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Drift at Wavai (Mwangala-Kanziko road) and Kyatulu drift near (Kyatulu prm).Culverts at Kyambiti (Ikisaya road),Kwa Musili road,Kyanyaa-Mwanianga road, Ndilili road.	3	Kanziko	Kivandeni/Mwanianga	7,350,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Opening of new roads-Maungu to Kiimani road,Kyusyani to Mukuunga to Ikisaya road,Kyatulu to kyanyaa road	4	Kanziko	Kivandeni/Mwanianga/Ekani/Simisi	2,000,000.00
Ministry of Trade cooperatives and Investments	4 door pit latrines at Kanziko market, 2 door pit latrines at Kisuna .	4	Kanziko	Ekani/Simisi/Keutunda/Kyanyaa	750,000.00
Ministry of Trade cooperatives and Investments	Slaughter house slab-Muthue market	5	Kanziko	Kivandeni/Mwanianga	800,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Water pipeline extension from Kimelwa to kwa munyalo kathiani	1	Kauwi	Katutu	2,500,000.00
Ministry of Agriculture, Water & Livestock Development	Driling and equipping of borehole at Kaumoni	2	Kauwi	Katutu	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Water pipeline extension from Kyenge borehole to Ngengeekani Sec. sch	3	Kauwi	Kyeng'e	1,200,000.00

Ministry of Agriculture, Water & Livestock Development	Des-silting of Ngengekangi earth dam	4	Kauwi	Kyeng'e	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Des-silting of Kangeli Earth dam	5	Kauwi	Kivani	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling and equipping of borehole at kwa nguli	1	Kauwi	Mutanda	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Rehabilitation of water pipeline from Nduu to Kalindili Sec. sch	2	Kauwi	Mutini	1,000,000.00
Ministry of Agriculture, Water & Livestock Development	De-silting of Kamunyiiki dam	5	Kauwi	Kauwi	2,000,000.00
Ministry of Basic Educarion,ICT & Youth Development	Fencing of St. Peters Ngengeekani sec.sch	2	Kauwi	Kyeng'e	1,200,000.00
Ministry of Basic Educarion,ICT & Youth Development	Construction of ECDE class at Mutanda pri. sch	2	Kauwi	Mutanda	1,200,000.00
Ministry of Health & Sanitation	Construction of Kwanyingi dispensary	4	Kauwi	Kauwi	3,000,000.00
Ministry of Health & Sanitation	construction of sangala dispensary	3	Kauwi	Mutanda	3,000,000.00

Ministry of Health & Sanitation	fencing of kiseveni dispensary	3	Kauwi	Mutini	1,200,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of VIP pit latrine at St. Peters Ngeengeekani Secondary school.	1	Kauwi	Kyeng'e	1,200,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of drift at kua thyaka wa ngoli	3	Kauwi	Kauwi	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading/gravelling leveling culverts of the road from kwa kioko-kwa kivuku-matinga market –kwa sande-ndevu-kivani river	1	Kauwi	Kivani	4,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading and gravelling of the Road from-komu primary-kwa ng'al-kavoo primary	2	Kauwi	Kivani	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of road from kauwi river through kwa kanitha to kwa pins through kwa musango	1	Kauwi	Mutini	3,500,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Itong'olani earth dam	1	Kiomo/kyethani	Kairungu	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of Kasovi , Kasaa ,Soweto ,Kangalu Earth dam	2	Kiomo/kyethani	Kavuvwani	2,000,000.00

Ministry of Agriculture, Water & Livestock Development	Drilling of a borehole Mbondoni river stream	2	Kiomo/kyethani	Mbondoni	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Makutano Earth dam	4	Kiomo/kyethani	Karura/Wikithuki	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Fencing Mumbuni Earth dam	4	Kiomo/kyethani	Kavuvwani	1,000,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of Kiosk at Kiomo Winzua point and supply of 2 water tanks each 10,000ltrs	4	Kiomo/kyethani	Kiomo	500,000.00
Ministry of Agriculture, Water & Livestock Development	Kavingoni borehole	4	Kiomo/kyethani	Kyethani	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Kakaawani earth dam	4	Kiomo/kyethani	Mbondoni	2,000,000.00
Ministry of Basic Education, ICT & Youth Development	Establishment of kiomo village polytechnic	1	Kiomo/Kyethani	Kiomo	2,000,000.00
Ministry of Basic Education, ICT & Youth Development	Construction of Nzaaiku ECDE Classroom	3	Kiomo/Kyethani	Karura/Wikithuki	1,200,000.00
Ministry of Basic Education, ICT & Youth Development	Construction of Koliani ECDE classroom	3	Kiomo/Kyethani	Kyethani	1,200,000.00
Ministry of Basic Education, ICT & Youth Development	Kianzani Primary ECDE	4	Kiomo/kyethani	Kairungu	1,200,000.00

Ministry of Health & Sanitation	Completion of Wikithuki maternity wing	1	Kiomo/kyethani	Karura/Wikithuki	1,500,000.00
Ministry of Health & Sanitation	Extension and upgrading Kairungu dispensary to an health centre	2	Kiomo/kyethani	Kairungu	4,000,000.00
Ministry of Health & Sanitation	Construction of Kiomo dispensary latrine	2	Kiomo/kyethani	Kiomo	300,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Drift and culvert at Kwa Mulatya and Kwa Mwinzi Along Mbondoni,Kavuoni Road	1	Kiomo/Kyethani	Kavuvwani	1,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of Kwa Kasau- Kwa Musya -Kyethani Pri-Kwa Ndata- kwa Kinywoki -Kyambiti-Koliani Primary and border line Road.	1	Kiomo/Kyethani	Kyethani	3,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of Karura-Kaayo-Kangwa Wikithuki Road with score checks	2	Kiomo/Kyethani	Karura/Wikithuki	1,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Muliluni-Kyongineni-Mukuthu-kasandi-kwa Syengo Road	2	Kiomo/Kyethani	Kyethani	2,600,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Stone Grading machine road from Kiomo-muliluni-Mwingi	3	Kiomo/Kyethani	Kiomo	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Opening of feeder roads with drifts from kwa Nzui-thomas-kitema road-Kiunguu-Kiio Market road	3	Kiomo/Kyethani	Mbondoni	2,000,000.00

Ministry of Trade, Cooperatives & Investment	Extension of Kakongo Market shed and fencing	3	Kiomo/kyethani	Kairungu	2,500,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Water pipe from Kavisuni-Mavindini-Kilevi-Kalala-Kitamaa to Kiyumbusya.Kiveli earthdam desilting,Kiveli borehole water piping to Kiveli primary and shopping center	1	Kisasi	Kavisuni	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Distribution of Sendi borehole water to other village parts	2	Kisasi	Maliku	2,500,000.00
Ministry of Agriculture, Water & Livestock Development	Kisasi Water project Pipeline Extensions Covering the Whole Masimbini Village,Installation of 500 m3 tank at kisasi town	1	Kisasi	Masimbini	5,500,000.00
Ministry of Agriculture, Water & Livestock Development	Rehabilitating of Boreholes: Kilinditini borehole powering,fencing to all water kiosks and Earth dams desilting and fencing;Kwa Mwongela and Kathungu dam:wall strengthening	2	Kisasi	Mbusyani	5,000,000.00
Ministry of Agriculture, Water & Livestock Development	Water piping to every home stead from source/tanks,Installation of 200 m3 tank at Mosa town	1	Kisasi	Mosa	4,000,000.00
Ministry of Agriculture, Water & Livestock Development	Nzeeu water Project Extension Kavasya, Kasevi, Ngiluni Market	1	Kisasi	Ngiluni	3,000,000.00

Ministry of Agriculture, Water & Livestock Development	Water: Dams, Boreholes: Nguuni, Mukameni, Ungaatu	1	Kisasi	Nguuni/ Mukameni/ Ungaatu	5,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	From Mulango via Maluki Kithomee to Kasevi,From Ituki shopping center via Kanambyu to nzeeu plus culverts	2	Kisasi	Masimbini	4,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Upgrading of Road Networks: From Kwa Mbiti to Kitambaa earth dam plus 1 Drift ,From Mbusyani market to kwa Lungu plus 2 culverts	1	Kisasi	Mbusyani	3,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Accessible roads with heavy grading from Mosa town to Nzeeu river	1	Kisasi	Mosa	1,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Roads: Heavy Grading with Culverts &Drifts of Kavasya to Kwa Kyambi and Adline to Kindu Feeder Roads	2	Kisasi	Ngiluni	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Roads: Drifts, culverts, heavy grading at ungaatu, nguuni and mukameni	3	Kisasi	Nguuni/ Mukameni/ Ungaatu	2,000,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Bore Hole At Manyenyoni primary school	2	Kitui Township	Manyenyoni Village.	2,000,000.00

Ministry of Agriculture, Water & Livestock Development	Bore Hole Drilling and Piping at Ngiini primary school or secondary school	1	Kitui Township ward	Katyethoka/Ngiini Village.	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Desilting and Fencing Kwa Munyika Dam	3	Kitui Township ward	Kaveta/Syongila village.	2,000,000.00
Ministry of Environment and Natural resources	Transformer Yenganga	1	Kitui Township ward	Kaveta/Syongila Village.	500,000.00
Ministry of Environment and Natural resources	Two flood lights behind Kalundu Mosque	2	Kitui Township ward	Kalundu Village.	3,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Drift at Misuuni to Katyethoka road	2	Kitui Township	Katyethoka village/Ngiini village	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Opening of Nicholas Pius Kilonzo road	3	Kitui Township	Katyethoka/Ngiini village.	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Drift at Katikoni /Kwa Mweke (Katisaa)	2	Kitui Township	Kaveta/Syongila village.	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Tarmacking of cereal board road	2	Kitui Township	Kitui Township village	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Installation of slabs/cabros along shoe makers/shinners at Kitui Buspark Opposite Kwa Kathumo soda deposit	3	Kitui Township	Kitui Township village	1,500,000.00

Ministry of Lands, Infrastructure, Housing & Urban Development	Recarpeting of Kalundu Stage	1	Kitui Township ward	Kalundu Village.	1,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of Misuuni to Katyethoka Ndetani road	4	Kitui Township ward	Katyethoka/Ngiini Village.	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Cabros instalation behind moonlight hotel and bonus mall	1	Kitui Township ward	Kitui Township village	1,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Filling of Hazardous Hole and Culvert. Kwa Bakari Khamisi, Grading of all in roads, Installation of Culverts that is Kwa Rukia Ngetu, Kwa Kangenda, Makaburini and Gabion at Manyenyoni river drift	3	Kitui township ward	Manyenyoni village/Majengo	2,500,000.00
Ministry of Lands,Infrastructure,Housing & Urban	Opening up of Katyethoka centre to Katisaa road	3	Kitui Township ward	Katyethoka	2,500,000.00
Ministry of Lands,Infrastructure,Housing & Urban	Drift at Kwa -Kakumbu to Kwa Ivala	2	Kitui Township ward	Katyethoka	2,500,000.00
Ministry of Lands,Infrastructure,Housing & Urban	Drift at Katyethoka Primary through Kwa Philip to Kwa Juma road	1	Kitui Township ward	Katyethoka	2,500,000.00
Ministry of Lands,Infrastructure,Housing & Urban	Tarmarking of road opposite beach club and slaughter	2	Kitui Township ward	Kalundu Village.	3,000,000.00

Ministry of Trade, Cooperatives & Investment	Modern Market with Drainage System at Kalundu .	2	Kitui Township ward	Kalundu Village.	1,500,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Solar fitting system at Thitha borehole	4	Kivou	Enziu	1,000,000.00
Ministry of Agriculture, Water & Livestock Development	Piping of water from Makutano-Thitha-karung'a to Isekele	3	Kivou	Enziu	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	BOREHOLE (Kwa Mbitha Ndindu)	1	Kivou	Ithumbi	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Extension of piped water from Waasya market to Kalili market	2	Kivou	Ithumbi	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	Nguuni Earth dam	1	Kivou	Kanzui	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Isululu sand dam	3	Kivou	Kanzui	1,000,000.00
Ministry of Agriculture, Water & Livestock Development	Katenye borehole	1	Kivou	Kisama	1,500,000.00

Ministry of Agriculture, Water & Livestock Development	Borehole at Kyambilu sand dam	4	Kivou	Kivou	2,500,000.00
Ministry of Agriculture, Water & Livestock Development	Earth dam Kakea	1	Kivou	Kivou	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Piping of water from Mwingi boys secondary school to Kathonzwe secondary	2	Kivou	Kyanika	1,200,000.00
Ministry of Basic Education, ICT & Youth Development	Kanzui village polytechnic	2	Kivou	Kanzui	4,500,000.00
Ministry of Environment and Natural resources	Solar fitting at Kwa-Nzili borehole to primary school then to the shopping centre and primary school	1	Kivou	Enziu	1,500,000.00
Ministry of Environment and Natural resources	Solar fitting of Mulika mwizi at Kisama shopping center	4	Kivou	Kisama	1,500,000.00
Ministry of Health & Sanitation	Construction of maternity wing at Thitha dispensary	2	Kivou	Enziu	2,000,000.00
Ministry of Health & Sanitation	Fencing gate Katinga dispensary	2	Kivou	Kisama	1,000,000.00
Ministry of Health & Sanitation	Provision of dispensary at Kavukoni (Kwa Kinyoki)	1	Kivou	Kyanika	4,000,000.00

Ministry of Lands, Infrastructure, Housing & Urban Development	Kisama river drift	3	Kivou	Kisama	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Murram and grading of road from Kasarani to Ikuuni/culverts	2	Kivou	Kivou	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of Muithi Museo road: Kwa Lundu-Kyanika primary-kyanika secondary-King'aatuko-Kwa Nzuku	3	Kivou	Kyanika	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Mangoloma drift at Muthainga academy	4	Kivou	Kyanika	2,500,000.00
Ministry of Trade, Cooperatives & Investment	Toilet	3	Kivou	Kivou	400,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Water pipeline extension from mwahe to kombu primary to kwa muleli	1	Kwa mutonga	Kithumula	1,100,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling of borehole at Manzi Itumo sec. sch	2	Kwa Mutonga	Mutonga	1,500,000.00
Ministry of Health & Sanitation	Equiping of maternity wing at kwa mulungu dispensary	1	Kwa mutonga	Kwa Mulungu	2,000,000.00

Ministry of Health & Sanitation	Renovation and fencing of mithiikwani dispensary	1	Kwa mutonga	Mithiikwani	1,000,000.00
Ministry of Health & Sanitation	Renovation of kwa mutonga health centre	1	Kwa mutonga	Mutonga	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of Kyaani dam	3	Kwa Mutonga/Kithumula	Kasaini	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Rehabilitation, equipping, pumping, system at Malatani Kijito borehole	8	Kwa Mutonga/Kithumula	Kithumula	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Drift at Kwa Minda stream	1	Kwa Mutonga/Kithumula	Kwa Mutonga	2,500,000.00
Ministry of Agriculture, Water & Livestock Development	Drift at Syomotonga stream -Kwa Mboya	1	Kwa Mutonga/Kithumula	Kwa Mutonga	2,500,000.00
Ministry of Agriculture, Water & Livestock Development	Drifting of Mikuyuni river-Mithiikwani market	3	Kwa Mutonga/Kithumula	Mithiikwanii	2,500,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling of Kwa Matheka borehole in Kithuyani	2	Kwa Mutonga/Kithumula	Mithiikwanii	2,000,000.00

Ministry of Agriculture, Water & Livestock Development	Pipeline extension from Kwa mulungu-Syomuitu primary school	5	Kwa Mutonga/Kithumula	Kwa Mulungu	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	Dam at Kwa Musemi in Kalindilo	6	Kwa Mutonga/Kithumula	Kwa Mulungu	2,000,000.00
Ministry of Health & Sanitation	Equiping and staffing of Kyaani dispensary	1	Kwa Mutonga/Kithumula	Kasaini	2,000,000.00
Ministry of Health & Sanitation	Equipping Ndiuni maternity	1	Kwa Mutonga/Kithumula	Kasaini	1,000,000.00
Ministry of Health & Sanitation	Operationalization of Kilimu dispensary	11	Kwa Mutonga/Kithumula	Kithumula	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading and tarmaking of Kathivo-Kwa Mulungu-kyamathiaka road	7	Kwa Mutonga/Kithumula	Kwa Mulungu	2,500,000.00
Ministry of Lands, infrastructure, housing&Urban Development	Grading of junction -Mithiikwani market	1	Kwa Mutonga/Kithumula	Mithiikwanii	2,500,000.00
Ministry of Lands,,infrastructure,housing& Urban Development	Drift at Kivani-Malukwete	1	Kwa Mutonga/Kithumula	Kasaini	2,500,000.00

Ministry of Agriculture, Water & Livestock Development	Pipeline extension from Kwa mulungu-maselele primary school	4	Kwa Mutonga/Kithumula	Kwa Mulungu	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of earth dam at Kwa –Mutheke, Mutua and Maundu at Mwalula stream.	3	Kwa-Mutonga/Kithumula	Kithumula	2,000,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	5 sand dams along Nzeeu River	4	Kyangwithya east	Kalawa /Kabaa village.	5,000,000.00
Ministry of Agriculture, Water & Livestock Development	Bore Hole Munyuu bore hole (Kiara)	3	Kyangwithya east	Misewani Village.	4,000,000.00
Ministry of Agriculture, Water & Livestock Development	5 Sand dams along Kalundu River	4	Kyangwithya east	Misewani Village	5,000,000.00
Ministry of Agriculture, Water & Livestock Development	Water Storage Tanks at Museve and Kyalilini. Piping water from the borehole to the tanks at Museve Village	1	Kyangwithya east	Museve Village	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Bore Hole Nguuni borehole already mapped	2	Kyangwithya east	Mutune village.	4,000,000.00
Ministry of Basic Education, ICT & Youth Development	Equipping Kalawa Vocational Training Centre with Computers and Beauty Therapy	1	Kyangwithya east	Kalawa/Kabaa village.	1,000,000.00

Ministry of Environment and Natural resources	Provision of Solar Lights at Market Centres: Katia, Kwamukwa, Mavutini, Waluku, Arusha and Kisukani at Museve village	3	Kyangwithya east	Museve village	3,500,000.00
Ministry of Environment and Natural resources	Provision of solar lights at Kavutini market	6	Kyangwithya east	Mutune village.	500,000.00
Ministry of Health & Sanitation	Renovation Mutune Dispensary fencing equipping and latrine construction	3	Kyangwithya east	Mutune Village.	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Culvert and Slabs at Ngumbwa-Vinda road	1	Kyangwithya east	Ivaini Village	5,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Murram road from Katyethoka via Mutune to Mutulu Secondary	5	Kyangwithya east	Ivaini Village	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Road construction from Kwa Kiema Musyoka to Kiongwe	5	Kyangwithya east	Mulundi village.	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Road construction Kwa-Mbili to Kwa Ndalul Sand dam then to Wanzua road with a drift	1	Kyangwithya east	Mutune village.	2,500,000.00
Public service and Administration	Construction of Village Administrator Office and equipping	3	Kyangwithya east	Kalawa /Kabaa village.	1,000,000.00
	Total				40,000,000.00

Ministry of Agriculture, Water & Livestock Development	Earth dam Muthungue Earth dam at Muthungue stream at Kwa Kalia and Mutinda Mutio Nduto Munuve	2	Kyangwithya west	Itoleka village.	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Piping Masinga water extension Masinga Piped water from Ngengeka to Masoka	1	Kyangwithya west	Kavuta village.	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Piping Masinga Water extension from Kwa Ndana to Ngoleni	1	Kyangwithya west	Kyamathiaka village.	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Piping Masinga Water extension Ndumoni to Kwa Masesi to Emale kiosks at Kwa Masesi and Emale	2	Kyangwithya west	Kyamathiaka village.	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Earth Dam Scooping and Fencing of Kwa Mwaniki Earth dam and construction of two door latrine	1	Kyangwithya west	Mulutu/Unyaa Village.	200,000.00
Ministry of Agriculture, Water & Livestock Development	Mega Earth Dam Kwa Kangethya Ithimani with elevated water tanks at Kavevei and Kwa Ikolania AIC	1	Kyangwithya west	Utoono /Mbusyani Village.	3,000,000.00

Ministry of Agriculture, Water & Livestock Development	Borehole at Kwa Kyulu Nduumoni	1	Kyangwithya West		1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Earth dam at Kwa Mukasa	2	Kyangwithya West		2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Extension of water pipeline from Ithiaani Market to Tiva	3	Kyangwithya West		1,000,000.00
Ministry of Agriculture, Water & Livestock Development	Extension of water pipeline from Ithiaani to Kavingo	4	Kyangwithya West		1,000,000.00
Ministry of Basic Education, ICT & Youth Development	Construction of Dormitory Ilooi Primary school Mulutu	2	Kyangwithya west	Mulutu /Unyaa Village	1,500,000.00
Ministry of Basic Education, ICT & Youth Development	ECDE Classroom and 4 door latrine at Ithokwe primary school	2	Kyangwithya west	Tungutu village.	1,200,000.00

Ministry of Basic Education, ICT & Youth Development	ECDE Classroom at Ndandi		Kyangwithya West		1,200,000.00
Ministry of Basic Education, ICT & Youth Development	ECDE Classroom at Nzalwani Ngengeka	2	Kyangwithya West		1,200,000.00
Ministry of Basic Education, ICT & Youth Development	ECDE Classroom at Imale Kalikuvu	3	Kyangwithya West		1,200,000.00
Ministry of Environment and Natural resources	Transformer B2 to serve Kasevi, B2 and Muthungue Villages	3	Kyangwithya west	Itoleka Village.	1,000,000.00
Ministry of Environment and Natural resources	Transformer Nzalae /Kitula Village	3	Kyangwithya west	Mulutu Unyaa Village.	1,000,000.00
Ministry of Environment and Natural resources	Transformer Mililuni and Itulya	3	Kyangwithya west	Tungutu Village.	1,000,000.00

Ministry of Environment and Natural resources	Transformer Kwa Mweu Sengu in Mbusyani sub village	3	Kyangwithya west	Utooni/Mbusyani Village.	1,000,000.00
Ministry of Environment and Natural resources	Transformer at Unyaa at Kwa Shandaa	1	Kyangwithya West		500,000.00
Ministry of Environment and Natural resources	Transformer at Muluu Kitula	2	Kyangwithya West		500,000.00
Ministry of Environment and Natural resources	Transformer at Kwa Pius KyaMathiaka	3	Kyangwithya West		500,000.00
Ministry of Environment and Natural resources	Transformer at Kwa Kavevi Ithiiani dam.	5	Kyangwithya West		500,000.00
Ministry of Health	Expansion of Itoleka Dispensary	1	Kyangwithya West		2,000,000.00

Ministry of Health	Rehabilitation of Kavuta Dispensary	3	Kyangwithya West		2,000,000.00
Ministry of Health	Rehabilitation of Tiva Dispensary	4	Kyangwithya West		2,000,000.00
Ministry of Health	Building of dispensary at Muluu Shopping Center	5	Kyangwithya West		4,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Road construction Ithimani Kwa Kithuku to Kwa Kiveve ,Kwa Maluki to Kangose to Kwa Kivelenge Kilembi Mangina Kavuta Road	1	Kyangwithya West	Itoleka village.	2,500,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Rehabilitation ,upgrading and fencing of Kathoongooni rock catchment	1	Kyome/Thaana	Kanyaa	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling of bore holes at Kanyaa Kwa Tumbo	2	Kyome/Thaana	Kanyaa	2,500,000.00

Ministry of Agriculture, Water & Livestock Development	Earthdam construction at Kitulani	3	Kyome/Thaana	Kanyaa	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Earth dams kwa Muli,kwa makau,Mulwa.	1	Kyome/Thaana	Kyome	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Kanyarini earthdam	2	Kyome/Thaana	Musuani	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Katitika eartdam	1	Kyome/Thaana	Thaana Nzau	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Kwa mbuku water extention to ward Headquarters and possible public utilities	2	Kyome/thaana	Thitani	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Kwa Muvea borehole water piping to kwa Kanzanzu/murii	3	Kyome/Thaana	Thitani	1,800,000.00
Ministry of Agriculture, Water & Livestock Development	Ngomeni earth dam	1	Kyome/Thaana	Thokoa	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Kwa Kivindu Borehole (new)	2	Kyome/Thaana	Winzyeei	2,500,000.00
Ministry of Basic Education, ICT & Youth Development	Fencing of Kasavini Primary School	3	Kyome/Thaana	Thaana Nzau	1,000,000.00

Ministry of Environment and Natural resources	Supply and installation of solar panels at Mwatha Yenzuva, Masingani, kyusyani, mavui, malulini and wanzwii boreholes	3	Kyome/Thaana	Thaana Nzau	1,000,000.00
Ministry of Health & Sanitation	Construction of a maternity ward and a laboratory at Kyusyani Dispensary	2	Kyome/thaana	Thaana Nzau	1,500,000.00
Ministry of Health & Sanitation	Rehabilitation of Nguuni dispensary	2	Kyome/thaana	Thokoia	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Ndaluni to Kathita to Misai road opening	2	Kyome/Thaana	Kyome	3,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Drift at Kwa Mwendwa Nduva	3	Kyome/Thaana	Musuani	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Kamutekeo Primary to Kyusyani road construction	3	Kyome/Thaana	Winzyeei	2,500,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Rehabilitation of Kamula earth dam	1	Kyuso	Kamula	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Extension of water pipeline from Kyuso Rocks to Mikwa with water kiosk	1	Kyuso	Kimangao	2,000,000.00

Ministry of Agriculture, Water & Livestock Development	Mui borehole	3	Kyuso	Kimu	3,900,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling of a borehole at Marusi to serve Matooni, Kasyongo, Ngengi and Mukuma Nzai	3	Kyuso	Kyuso	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Borehole drilling at Manzuba	2	Kyuso	Mivukoni	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Clustering of farmers along Thunguthu River and issuing them with 10,000 water tanks ,pipes, and generator	1	Kyuso	Ngaie	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Rehabilitation of Kwa-Mbolo Earthdam	2	Kyuso	Ngaie	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling of Kakooko borehole	1	Kyuso	Twimyua	4,000,000.00
Ministry of Agriculture, Water & Livestock Development	Manzolo Earth dam	2	Kyuso	Twimyua	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Extension of KIMWASCO pipeline from Kyuso to Twimyua to Kora to Mivukoni	1	Kyuso	Kyuso, Twimyua & Mivukoni	2,000,000.00
Ministry of Basic Education, ICT & Youth Development	Consruction of ECDE classrooms at Kathitu	2	Kyuso	Itivanzou	800,000.00

Ministry of Basic Education, ICT & Youth Development	Construction of ECDE Classroom at Ivoniangya primary school	3	Kyuso	Kamula	800,000.00
Ministry of Health & Sanitation	Construction of maternity ward at Tii dispensary	1	Kyuso	Itivanzou	2,000,000.00
Ministry of Health & Sanitation	Construction of Pit latrine and Equipping of Kalole dispensary	3	Kyuso	Kimangao	1,500,000.00
Ministry of Health & Sanitation	Upgrading of Kandiwa dispensary to Health center	4	Kyuso	Kimu	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of drift at Kalange River	4	Kyuso	Kamuwongo	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of a drift at Ikirita river	2	Kyuso	Kimangao	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	construction of a Drift at Ngomoa Stream Along Nzaalani –Ngengi Roads	3	Kyuso	Ngaai	2,500,000.00
	Total				40,000,000.00
Ministry of Agriculture, water & Livestock Development	Mechanization and installation of solar panels at maani borehole and pipeline extension to maaini market	8	Matinyani	Kathuma	1,200,000.00

Ministry of Agriculture, Water & Livestock Development	Repair and Maintenance of Matinyani-Mulutu-Maseki water pipeline	1	Matinyani	Kathuma	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling and equipping of Kavumbu borehole	1	Matinyani	Kauma/Musosya	4,000,000.00
Ministry of Agriculture, Water & Livestock Development	Borehole Drilling around Maseki-Mutulu secondary school	1	Matinyani	Maseki	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Maintenance of Kwa Mbaa Nzuna water kiosk	2	Matinyani	Kyondoni	200,000.00
Ministry of Agriculture, Water & Livestock Development	Kwa Mumo-Kalimani-Kathunguli pipeline	1	Matinyani	Kalimani	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	Kwa Mona-Kwa Ndonga-Syonzia-kyunduani pipeline	2	Matinyani	Kalimani	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Repairs and Maintenance of Kwa mwalimu Maingi-Uvyaoini water pipeline	2	Matinyani	Kathuma	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	Soweto-kithunzi pipeline	3	Matinyani	Kalimani	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of new water pipeline from Maseki market to Kitumbi primary school with water kiosk at Kitumbi Primary School	5	Matinyani	Maseki	1,200,000.00

Ministry of Agriculture, Water & Livestock Development	Repairs and maintenance of water pipeline at Kathuma Junction to Kathuma market Muikiio shopping center to Kikaanga shopping center with a construction of water kiosk at Muuikio and Kikanga shopping center	6	Matinyani	Kathuma	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	Repairs and maintenance of maaini market to Ngwambu water pipeline with a construction of water kiosk at Ngwambu	7	Matinyani	Kathuma	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	Pipeline Extension from Kyaani Market with an elevated tank at Kaluluku thus serving Musosya market, Kauma market and kauma health center	7	Matinyani	Kauma/musosya	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	Borehole drilling at Kamulaani and its environs	8	Matinyani	Kauma/musosya	2,000,000.00
Ministry of Basic Education, ICT & Youth Development	Upgrading of Matinyani vocational centres to college	2	Matinyani	Maseki	3,000,000.00
Ministry of Basic Education, ICT & Youth Development	Construction of vocational training center at Kalimani	3	Matinyani	Kalimani	5,000,000.00
Ministry of Health & Sanitation	Construction and equipping of matinyani health center.	1	Matinyani	Kyondoni	2,000,000.00
Ministry of Health & Sanitation	Fencing, completion, leveling, Staffing and toilet construction of Kathuma dispensary	2	Matinyani	Kathuma	2,000,000.00

Ministry of Health & Sanitation	Construction of kauma health center Maternity wing	2	Matinyani	Kauma/Musosya	4,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Gravelling of roads in critical condition	2	Matinyani	Katheuni /Kalia	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of new road from Kunikila to Kathivo through Kunikila primary school thus connecting Matinyani ward with Kithumula-Kwa Mutonga ward	3	Matinyani	Katheuni /Kalia	1,000,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Rehabilitaion of 2 Shallow Wells at Ndunguni	2	Mbitini	Kanzau	800,000.00
Ministry of Agriculture, Water & Livestock Development	Borehole at Kimuuni (Drilling)	1	Mbitini	Katwala	4,000,000.00
Ministry of Agriculture, Water & Livestock Development	Pipeline extension from misuuni to muluti/musonoke	2	Mbitini	Katwala	5,600,000.00
Ministry of Agriculture, Water & Livestock Development	Construction/Drilling of Borehole at Kwa Syovata	1	Mbitini	Kitungati	4,000,000.00
Ministry of Agriculture, Water & Livestock Development	Water Piping from Kitungati - Maaini - Manzini	2	Mbitini	Kitungati	4,000,000.00

Ministry of Agriculture, Water & Livestock Development	Borehole-Makolongo	3	Mbitini	Kivuuni	4,000,000.00
Ministry of Agriculture, Water & Livestock Development	Borehole in Kisunguni area (equiped & civi works)	2	Mbitini	Ngangani	4,000,000.00
Ministry of Health & Sanitation	Extension of Dispensary- Construction of the Lab	1	Mbitini	Kanzau	5,000,000.00
Ministry of Health & Sanitation	Ngangani Dispensary Chain-link Fence & Gate	1	Mbitini	Ngangani	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Bulldozing of our Roads (Village Roads) (7 Roads)	3	Mbitini	Mbitini	6,600,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Bore Hole Malaani	1	Miambani	Munganga village.	4,000,000.00
Ministry of Agriculture, Water & Livestock Development	Bore Hole Saint Marys Kavalo at Kavalo	1	Miambani	Kavalo/Usiani village	4,000,000.00
Ministry of Agriculture, Water & Livestock Development	Bore Hole Kalengeli	1	Miambani	Kamandio/Ndiani Village	4,000,000.00
Ministry of Agriculture, Water & Livestock Development	Shallow well water and piping of water from Muthoo to Kavuu primary, Mutula primary and Mutula shopping centre Mutula Village.	1	Miambani ward	Mutula Village	5,000,000.00

Ministry of Agriculture, Water & Livestock Development	Piping Katue water spring piping at Kanzau/Malili Village	1	Miambani ward	Kanzau/Malili/Mikuyuni Village	5,000,000.00
Ministry of Agriculture, Water & Livestock Development	Earth dam Ithimani	2	Miambani ward	Kamandio /Ndiani village	2,000,000.00
Ministry of Health & Sanitation	Dispensary Vinda	1	Miambani ward	Nzaaya Village	3,000,000.00
Ministry of Health & Sanitation	Dispensary Katulani	2	Miambani ward	Munganaga village	3,500,000.00
Ministry of Health & Sanitation	Fencing at Usiani Dispensary opening Maternity wing	2	Miambani ward	Kavalo/Usiani village.	1,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Road Construction Opening of Mutula to Kavuu Kilinge road	2	Miambani	Mutula village.	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Road construction Nzaaya to Kathumula feeder road	2	Miambani ward	Nzaaya village	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Road construction Malili ,Kanzau, Kamandio feeder road	2	Miambani ward	Kanzau/Malili/Mikuyuni village.	3,000,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Completion of Mukooni Sand dam	4	Migwani	Katalwa/Mumbuni	500,000

Ministry of Agriculture, Water & Livestock Development	Supply and installation of 10,000 ltrs water tanks at :- Ivure, Kisasi ,Munyange, Mumbuni and Mikwili primary schools and Muthwaathi polytechnic	3	Migwani	Katalwa/Mumbuni	960,000
Ministry of Agriculture, Water & Livestock Development	Water supply ,piping from Ithengeli borehole to Kilulu and kwa Mulai then to Kivoso Market	2	Migwani	Kisovo	9,320,000.00
Ministry of Agriculture, Water & Livestock Development	Purchase and supply of 8(10000 litres)of water plastic tanks Muthungue,Kaliluni and Itumbi Kwa Mwangi ECDE	3	Migwani	Kyamboo /Kaliluni	960,000.00
Ministry of Agriculture, Water & Livestock Development	Elevation of Itumbi Steel Water Tank	6	Migwani	Kyamboo/Kaliluni	300,000.00
Ministry of Agriculture, Water & Livestock Development	Improvement of Kathingati Drift /Sand Dam	1	Migwani	Migwani/Itoloni	1,000,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of Sand dams at Ituyu,Kalamba and Kathondeki	4	Migwani	Nzatani/Ilalambyu	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Kiini Rock Catchment(Fencing,piping and perimeter wall)	1	Migwani	Nzatani/Ilalambyu	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Supply of Plastics Water tanks at Nzeluni health center,Nzeluni primary, Muthunzuu Dispensary, Kilungu Primary,Mulangu Dispensary and Nzeluni polytechnic	4	Migwani	Nzeluni /Mungalu	960,000.00
Ministry of Agriculture, Water & Livestock Development	Water pipeline from Tyaa Borehole to Mungalu kwa – kyelu Nzeluni –kilungu kwa –Mbuni	1	Migwani	Nzeluni /Mungalu	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Fencing of Nzeluni Earth dam and installation of solar water pump	2	Migwani	Nzeluni/Mungalu	1,000,000.00

Ministry of Basic Education, ITC & Youth Development	Completion of Kaliluni Primary School fence	7	Migwani	Kyamboo/Kaliluni	500,000.00
Ministry of Basic Education, ITC & Youth Development	Fencing of Kavalyani and Kalembwa Primary Schools	8	Migwani	Migwani/Itoloni	500,000.00
Ministry of Enviroment & Natural Resources	Mutwaathi Market Floodlights Solar- Qty of 2	7	Migwani	Katalwa/Mumbuni	600,000.00
Ministry of Enviroment & Natural Resources	Ilalambyu Market Floodlights Qty of 3	5	Migwani	Nzatani/Ilalambyu	900,000.00
Ministry of Enviroment & Natural Resources	Installion of floodlights at Kamutisya Market Qty of 2	6	Migwani	Migwani/Itoloni	600,000.00
Ministry of Enviroment & Natural Resources	Construction of Baazar Market Toilet/Floodlights Qty of 2	7	Migwani	Migwani/Itoloni	600,000.00
Ministry of Health & Sanitation	Completion of Katalwa Dispensary Maternity:Water Tank Elevation and Chain link fencing	1	Migwani	Katalwa/Mumbuni	800,000
Ministry of Health & Sanitation	Kivoso Dispensary Completion and Opening -small repairs and Landscaping(drainage)	4	Migwani	Kivoso	500,000.00
Ministry of Health & Sanitation	Completion of Kyamboo Dispensary	4	Migwani	Kyamboo/Kaliluni	2,000,000.00

Ministry of Health & Sanitation	Completion of Kaliluni Dispensary	5	Migwani	Kyamboo/Kaliluni	2,000,000.00
Ministry of Land ,Infrastructure, Housing &Urban Development	Heavy grading of Kilungu market to Kilungu Secondary school road-slabs/culverts	3	Migwani	Nzeluni /Mungalu	1,000,000.00
Ministry of Land, infrastructure,Housing & Urban Development	Heavy grading of Kwakyelu to Mung'alu to Ilalambyu to Nziuni road (drifts/culverts/slabs)	5	Migwani	Nzeluni /Mungalu	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading from Nguluma to Katalwa road with culverts	5	Migwani	Katalwa/Mumbuni	500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Heavy Grading Kwa-Nzuna-ulamba River Road –Kwa Muvila road grading	2	Migwani	Migwani/Itoloni	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of Kwa- Makau-Kingethesyoni –kwaindone-kavalyani primary road	3	Migwani	Migwani/Itoloni	1,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Kaluu kwa Nzuki Feeder Road grading	3	Migwani	Nzatani/Ilalambyu	1,000,000.00
Ministry of Lands, Infrastructure, Housing &Urban Development	Construction of drift at River Lale Kisungula	2	Migwani	Katalwa/Mumbuni	1,500,000

Ministry of Trade, Cooperatives & Investment	Construction of Mwanzilu Market	4	Migwani	Nzatani/Ilalambyu	1,000,000.00
Ministry of Trade, cooperatives & Investments	Construction of Katalwa Market Shade	6	Migwani	Katalwa/Mumbuni	1,000,000.00
	Total				40,000,000.00
Ministry of Agriculture Water & Livestock Development	Kaliluni mega Dam (Kwa Ndo)	1	Mui	Kitise	1,500,000.00
Ministry of Agriculture Water & Livestock Development	Drilling of Borehole at Nduvani and Water Kiosk + Water Tank+Solar Pump	1	Mui	Ngungi	2,500,000.00
Ministry of Agriculture Water & Livestock Development	Kaki Ngunini Water Project+Storage Tank+Solar Pump+Water Kiosk	1	Mui	Ngoo	2,200,000.00
Ministry of Agriculture Water & Livestock Development	Wangiu Kwa Mbaa Kulu subsurface Dam	1	Mui	Ngiluni	2,000,000.00
Ministry of Agriculture Water & Livestock Development	Drilling of Bore Hole at Kavaliki +Water Tank+Water Kiosk +Solar Water Pump	1	Mui	Itiko/Yumbu	2,200,000.00
Ministry of Agriculture Water & Livestock Development	Drilling of Bore Hole at Kyamwenze +Water Tank+Solar Water Pump+Water Kiosk	1	Mui	Ngoo	2,200,000.00

Ministry of Agriculture Water & Livestock Development	Drilling of Water Bore Hole at Kwa Mwenga+Water kiosk+Water Tank+Solar Pump+Piping to Kyandani	1	Mui	Itiko/Yumbu	2,200,000.00
Ministry of Agriculture Water & Livestock Development	Installation of Solar water pump+Water Tank +Water Kiosk at Nzia Bore Hole		Mui	Ngiluni	1,000,000.00
Ministry of Agriculture Water & Livestock Development	Installation of Solar water pump+Water Tank +Water Kiosk at Ngiluni Kasevi Bore Hole		Mui	Itiko Yumbu	1,000,000.00
Ministry of Agriculture Water & Livestock Development	Syuyiyu Subsurface Dam		Mui	Ngiluni	1,000,000.00
Ministry of Agriculture Water & Livestock Development	Installation of Solar Water Pump @ Ngaa Water Bore Hole		Mui	Kitise	1,000,000.00
Ministry of Agriculture Water & Livestock Development	Desilting of Ulaa Dam and Fencing		Mui	Kitise	1,200,000.00
Ministry of Agriculture Water & Livestock Development	Desilting of Umaa Dam and Fencing		Mui	Kitise	1,200,000.00
Ministry of Basic Education ICT and Youth Development	Building of ECDE classroom @ Kivula Primary School		Mui	Ngoo	1,200,000.00
Ministry of Basic Education ICT and Youth Development	Building of ECDE classroom @ Nzamani Primary School		Mui	Ngiluni	1,200,000.00

Ministry of Health	Fencing and Completion of Nzouni Dispensary		Mui	Ngoo	1,000,000.00
Ministry of Health	Fencing , Gating , Leveling & Toilets Kamulewa Dispensary		Mui	Itiko /Yumbu	1,500,000.00
Ministry of Health	Renovation of Mui Dispensary		Mui	Ngiluni	1,000,000.00
Ministry of Health	Construction of Maternity Wing at Itiko Dispensary		Mui	Itiko /Yumbu	1,200,000.00
Ministry of Health	Construction of Maternity Wing at Yumbu Dispensary		Mui	Itiko/Yumbu	1,200,000.00
Ministry of Health	Renovation of Lundi Dispensary		Mui	Ngoo	1,000,000.00
Ministry of Health	Renovation Of Muyuni Dispensary/Fencing		Mui	Ngungi	1,500,000.00
Ministry of Health	Fencing of Nduvani Dispensary		Mui	Ngungi	500,000.00
Ministry of Lands Infrastructure ,Housing & Urban Development	Construction of Kalitini-Kavoko-Kalesi Road with Heavy Grading & Culverts		Mui	Itiko/Kalitini	2,500,000.00

Ministry of Lands Infrastructure ,Housing & Urban Development	Grading Kamavindi-Muthwani-Kalovoto Road		Mui	Ngungi	750,000.00
Ministry of Lands Infrastructure ,Housing & Urban Development	Grading of Nduvani-Nyaani Road		Mui	Ngiluni	750,000.00
Ministry of Lands Infrastructure ,Housing & Urban Development	Grading of Mathuki –Ngaa through Chesoni to Kimongo with Drift at Katiliku		Mui	Kitise	1,000,000.00
Ministry of Lands Infrastructure ,Housing & Urban Development	Grading of Kairungu -Kivyuni -Nzouni -Kyume Road		Mui		1,000,000.00
Ministry of Lands Infrastructure ,Housing & Urban Development	Grading Kateiko-Nduvani Road with a Drift @ Mui River		Mui	Ngungi	1,500,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Sand Dams seven (7) (kyangulu,mwania,kyanzoi,kanyama,syilumai,manooni, nzunzini)	1	Mulango ward	Wii Village.	1,000,000.00
Ministry of Agriculture, Water & Livestock Development	Bole Hole Kyambiti and Kanyumu Boreholes	1	Mulango ward	Kyambiti village.	4,000,000.00
Ministry of Agriculture, Water & Livestock Development	Bore Hole Koma River (Kamuuti)	1	Mulango ward	Katulani village.	4,000,000.00

Ministry of Agriculture, Water & Livestock Development	Bore Hole Maamani area Kwa Mueke mutia	2	Mulango ward	Muli Village.	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Bore Hole Kitundu A (Kwa Muua)	2	Mulango ward	Kyangunga Village.	4,000,000.00
Ministry of Agriculture, Water & Livestock Development	Re-Habitation Ndovoini earth dam and piping at Wikililye Village	3	Mulango ward	Wikililye Village.	4,000,000.00
Ministry of Agriculture, Water & Livestock Development	Piping water from Kathungi market to to Mithongo sub village with a 10000 litres Tank	3	Mulango ward	Kathungi Village.	3,000,000.00
Ministry of Basic Education, ICT & Youth Development	Construction of Dormitories for both girls and boys at Mulango Vocational Training Centre	1	Mulango ward	Wikililye village.	4,000,000.00
Ministry of Health & Sanitation	Kyandui Dispensary to Health Centre	2	Mulango	Wii Village.	1,000,000.00
Ministry of Health & Sanitation	Renovation and Expansion of Yakalia Dispensary with a Maternity wing and Equipment .	1	Mulango Ward	Muli Village.	2,000,000.00
Ministry of Health & Sanitation	Dispensary Kavisi and equipping	2	Mulango ward	Wikililye village.	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading road Kwa Simba, Kiumoni, Kwa Kilungya Road	1	Mulango ward	Kathungi Village	3,500,000.00

Ministry of Lands, Infrastructure, Housing & Urban Development	Grading Mwiilini River Kwa Munyoki Misonzo, Kwa Kivevelo, Kwa Muema Kikwa, Kwa Wasya Yaambuni (with a drift) Kwa Kalungu Makau, Mbathani to Yaka to Yakalia secondary school at Kwa Muli Village.	3	Mulango ward	Muli Village.	4,500,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Extension of Water from kyoea (Kwa Maluki)-kalatine	1	Mumoni	Kakuyu /Kyandali	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Extension from Mikauni borehole to Ngusyingi and ngakone	2	Mumoni	Kakuyu /Kyandali	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Desilting Kaliwa Earth Dam	1	Mumoni	Mutanda	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Katangini-tondora-kambusu Water pipeline extension	1	Mumoni	Ngungani	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling borehole for both nguuku secondary and primary	1	Mumoni	Nguuku	3,500,000.00
Ministry of Agriculture, Water & Livestock Development	Rehabilitation of water pipeline from kathiiiani to Mutiuni and extension of the same from Mutiuni to kwa Makoko	2	Mumoni	Nguuku	1,000,000.00
Ministry of Agriculture, Water & Livestock Development	Desilting of Mwangu Earth dam(Kwa Muisyo Mumana)	1	Mumoni	Tyaa Kamuthale	2,000,000.00

Ministry of Agriculture, Water & Livestock Development	Boreholes:ndoo, Kasyalani, Katuuni,Masukanioni,	1	Mumoni	Tyaa kamuthale/Kakuyu	3,500,000.00
Ministry of Basic Education, ICT & Youth Development	Facelifting Katse polytechnic	4	Mumoni	Katse	2,000,000.00
Ministry of Basic Education, ICT & Youth Development	Equipping of Tyaa Kamuthale vocational training	2	Mumoni	Tyaa kamuthale	1,000,000.00
Ministry of Basic Education, ICT & Youth Development	ECDE classes at Katuuni,Syumukii and Masukanioni primary School	3	Mumoni	Tyaa/Katse/Kamuthale	4,000,000.00
Ministry of Health & Sanitation	Completion,staffing and equipping of mikauni , Katuuni, Kaliwa	3	Mumoni	Tyaa/Kakuyu/Mutanda	7,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	opening of Kasyalani - Katambauku - Kathiani - Musosya road (MUKUTHU)	2	Mumoni	Mutanda	6,000,000.00
	Total				40,000,000.00
Ministry of Agriculture,Water&Livestock Development	Installation of 10000 ltr water tank at Mitaani borehole	2	Mutha	Ndakani	200,000.00
Ministry of Agriculture ,water & Livestock Development	Kwa Mbaa Earthdam	8	Mutha	Isaa	8,000,000.00

Ministry of Agriculture, Water & Livestock Development	Makengezo water pan	2	Mutha	Kaatene/Kalambani	1,000,000.00
Ministry of Agriculture, Water & Livestock Development	New earth dam at Kololo	2	Mutha	Kivyuni/Kiimani	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Installation of a 10000ltr water tank at Makutano borehole	4	Mutha	Isaa	200,000.00
Ministry of Agriculture, Water & Livestock Development	Scooping of Iwmwanga waterpan	6	Mutha	Isaa	1,000,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling and equipping of borehole at Ngamyone-kimuu	7	Mutha	Isaa	4,000,000.00
Ministry of Agriculture, Water & Livestock Development	Solar installation of the PCEA Ingo borehole	5	Mutha	Kaatene/Kalambani	1,000,000.00
Ministry of Agriculture, Water & Livestock Development	Scooping of Ikuvuthi water pan	6	Mutha	Kaatene/Kalambani	1,000,000.00
Ministry of Agriculture, Water & Livestock Development	Scooping of Winyunyi waterpan	3	Mutha	Ngaani	1,000,000.00
Ministry of Basic Education, ICT & Youth Development	ECDE Classroom at kalambani primary school	7	Mutha	Kaatene/Kalambani	1,200,000.00

Ministry of Health & Sanitation	Construction of a dispensary at Nyayo	2	Mutha	Isaa	4,000,000.00
Ministry of Health & Sanitation	Health sanitation at Kyangoto dispensary, staffing and provision of drugs	9	Mutha	Kaatene/Kalambani	1,000,000.00
Ministry of Health & Sanitation	Health and sanitation at Kiimani dispensary, staffing and provision of drugs	1	Mutha	Kivyuni/Kiimani	940,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Installation of a drift and a section murraming at mitaani stream on Syamatani Mitaani road	2	Mutha	Ndakani	1,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of Kavete-Nzoani road	3	Mutha	Ndakani	1,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Installation of adrift at mulavu stream	7	Mutha	Kaatene/Kalambani	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of road Kengo - Ngamyone, Kasi Keu - Kimuu	3	Mutha	Kengo/Kiati/Mwengea	1,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of road Ilamba-Kaluluini-mekyui	3	Mutha	Kalia Katune	1,000,000.00

Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of Kathingu-Nguuswini-Syengoni, Makutano - Makosi Junction	2	Mutha	Kengo/Kiati/Mwengea	1,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of Kaindu-Makosi road	1	Mutha	Kiimani/Kivyuni	1,000,000.00
Ministry of Trade, Cooperatives & Investment	Pit laterine at kalambani,Kyangoto and Kaatene market	1	Mutha	Kalia Katune	1,200,000.00
Ministry of Trade, Cooperatives & Investment	Pit latrine at Kiati market	1	Mutha	Kengo/Kiati/Mwengea	380,000.00
Ministry of Trade, Cooperatives & Investment	Pit Laterine at Yavwia	2	Mutha	Ngaani	380,000.00
Ministry of Trade, Cooperatives & Investment	Modern livestock market	1	Mutha	Ngaani	2,000,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Pipes from intake to main reservoir at Kaliku market.	1	Mutitu/Kaliku	Kawala/Kavutei	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Distilling Yakola earthdam	2	Mutitu/Kaliku	Kawala/Kavutei	3,000,000.00

Ministry of Agriculture, Water & Livestock Development	Piping of Mungalu borehole from town to Malalani and Miyani. Mutha dam pipeline to town-kwa Katoni Ngongoani	1	Mutitu/Kaliku	Kitoo	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Enlargement of Ngulini water catchment.	1	Mutitu/Kaliku	Kyaimu/Itiko	2,500,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling water at Mbuluti springs	2	Mutitu/Kaliku	Kyaimu/Itiko	2,500,000.00
Ministry of Agriculture, Water & Livestock Development	Manyakwe borehole.	2	Mutitu/Kaliku	Manyoeni/Masasini	2,500,000.00
Ministry of Agriculture, Water & Livestock Development	Desilting of Vutu Earth dam	1	Mutitu/Kaliku	Mutitu/Kaliku	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Malimi (Ikoo river) borehole	1	Mutitu/Kaliku	Musukini	2,500,000.00
Ministry of Environment and Natural resources	Street light-Manyoeni shopping center	1	Mutitu/Kaliku	Manyoeni/Masasini	1,000,000.00
Ministry of Health & Sanitation	Finishing of Kawala Dispensaries	3	Mutitu/Kaliku	Kawala/Kavutei	3,000,000.00
Ministry of Health & Sanitation	Mutitu Hospital to be equipped with theatre, , X-ray room, paedriatic ward, modern kitchen and dentist room.	2	Mutitu/Kaliku	Kitoo	3,200,000.00

Ministry of Health & Sanitation	Yoonye dispensary upgrading to a health center and maternity.	2	Mutitu/Kaliku	Musukini	2,500,000.00
Ministry of Health & Sanitation	Syungani to be built a dispensary	3	Mutitu/Kaliku	Musukini	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Opening of Itiko-Mukungo primary school feeder road.	3	Mutitu/Kaliku	Kyaimu/Itiko	3,300,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Feeder road. Kasunzuma-Miambani-Masasini-Nziki-Manyoeni	3	Mutitu/Kaliku	Manyoeni/Masasini	3,000,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Borehole at Kwa Nzuki Mutisya and Kwa Nguuta Josiah	1	Mutomo	Kandae	3,500,000.00
Ministry of Agriculture, Water & Livestock Development	Equipping of Kwa Mati Bore hole and Construction of pipeline to Malili Primary school	3	Mutomo	Kawelu	3,500,000.00
Ministry of Agriculture, Water & Livestock Development	Fencing of Ndovoini borehole and construction of Storage tank	1	Mutomo	Kawelu	1,000,000.00
Ministry of Agriculture, Water & Livestock Development	Scooping Kithini earthdam	3	Mutomo	Kitoo	2,000,000.00

Ministry of Agriculture, Water & Livestock Development	To drifts along Katumia river	1	Mutomo	Mwala	2,500,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of Kwa Matuku earthdam	2	Mutomo	Mwala	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Earthdam construction at Kasundu-Kwa Ngala Mutinda	2	Mutomo	Uae	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling and equipping of UAE Borehole	4	Mutomo	UAE	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Rehabilitation and disilting of Katiliku earthdam	3	Mutomo	Uae	2,000,000.00
Ministry of Basic Education, ICT & Youth Development	Construction of youth polytechnic at Kasyelia	3	Mutomo	Mwala	3,000,000.00
Ministry of Environment and Natural resources	Supply of rural electricity system at Kisayani/Kibwea market	1	Mutomo	Kibwea	1,000,000.00
Ministry of Health & Sanitation	Construct a dispensary at Syunguni	3	Mutomo	Kandae	4,000,000.00
Ministry of Health & Sanitation	Maternity wing at Mwengea dispensary and fencing	2	Mutomo	Kawelu	2,500,000.00

Ministry of Health & Sanitation	Construction of laboratory Kisayani health Centre	2	Mutomo	Kibwea	1,500,000.00
Ministry of Health & Sanitation	Muvuko dispensary laboratory	2	Mutomo	Kitoo	1,500,000.00
Ministry of Health & Sanitation	Completion of stalled Kiviu dispensary	1	Mutomo	Uae	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading from Airstrip to pump station	2	Mutomo	Kandae	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Heavy Gradding Muvuko- Kitambaa road	2	Mutomo	Kitoo	2,500,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Excavation of Kwa-Kaungu earth dam	1	Mutonguni	Kakeani	3,000,000
Ministry of Agriculture, Water & Livestock Development	Excavation of Kyambolo earthdam	2	Mutonguni	Mithini	3,000,000
Ministry of Agriculture, Water & Livestock Development	Kiluilu/ Kyathani water pipeline extension from Mwatate to Mutindi (Kakumuti)	2	Mutonguni	Musengo	4,000,000

Ministry of Basic Education, ICT & Youth Development	Construction of Kakeani VTC.	3	Mutonguni	Kakeani	3,000,000
Ministry of Health & Sanitation	Renovation and equipping of kangondi dispensary	1	Mutonguni	Kangondi	3,000,000
Ministry of Health & Sanitation	Completion of maternity wing at Tulia health center	1	Mutonguni	Mithini	2,000,000
Ministry of Health & Sanitation	Construction of maternity wing and fencing of kyathani dispensary	1	Mutonguni	Musengo	3,000,000
Ministry of Health & Sanitation	Construction and equipping of maternity wing at Nzima dispensary	1	Mutonguni	Mutonguni	2,500,000
Ministry of Health & Sanitation	Fencing of Yalatani dispensary	1	Mutonguni	Yalatani	2,000,000
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of drift at Kavoi along muthale to mavalu road	2	Mutonguni	Kangondi	2,400,000
Ministry of Lands, Infrastructure, Housing & Urban Development	Heavy Grading and Culvert installation along Musengo Primary to Mbitini Market (Musengo) 1KM	3	Mutonguni	Musengo	2,500,000
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of a drift, installation of culverts and gabions at Mukelenzu along Tulia to Kavonge road	2	Mutonguni	Mutonguni	2,500,000

Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of a drift at Kwa Kaleve along Tulia to Kavonge road	3	Mutonguni	Mutonguni	1,800,000
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of a drift along AIC Region Academy to AIC Mutonguni Girls Secondary School road	4	Mutonguni	Mutonguni	1,300,000
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of road from kwa mulangi to kwa mukoo to kithengi road	2	Mutonguni	Yalatani	4,000,000
	TOTAL				40,000,000
Ministry of Agriculture, Water & Livestock Development	Bigger water reservoir at Mwingi hill	1	Mwingi Central	Kalisasi	2,500,000.00
Ministry of Agriculture, Water & Livestock Development	Excavation of Earthdam at Kasuviro	1	Mwingi Central	Kanzanzu	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Fencing and gate installation of 2 no. water tanks at Kamunyu bore hole	1	Mwingi Central	Mathyakani	1,400,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of earth dam at Kwa Ndemange Earth Dam	2	Mwingi Central	Mathyakani	2,500,000.00
Ministry of Agriculture, Water & Livestock Development	Mutindii earth dam	2	Mwingi Central	Mulang'a	2,500,000.00

Ministry of Agriculture, Water & Livestock Development	Earth Dam at Musyoka Munuve	2	Mwingi Central	Mwingi	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Water point at Nzeluni Road through Mboni Primary to Muaani Village	3	Mwingi Central	Mwingi	2,000,000.00
Ministry of Basic Education, ICT & Youth Development	Fencing and gate installation for mboru primary	4	Mwingi Central	Mwingi	2,520,000.00
Ministry of Health & Sanitation	Finishing Kalisasi health centre maternity ward	2	Mwingi Central	Kalisasi	2,000,000.00
Ministry of Health & Sanitation	Renovation of Musukini dispensary and wiring	2	Mwingi Central	Kanzanzu	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Road improvement plus culverts-from Kitinga PRY-Kwa Mugunza plus five culverts	3	Mwingi Central	Kalisasi	5,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Upgrading of Musukini-Katiani-Kwa Kasura Road	3	Mwingi Central	Kanzanzu	1,400,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading and culvert installation along Kanyunga-Isee to Ngunini Road	3	Mwingi Central	Mathyakani	1,400,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of Mulang'a-Musukini Road	1	Mwingi Central	Mulang'a	4,000,000.00

Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of Road from old posta to Kyalo Mwasya through Kathombangii river to Kwa Mutinda through Mwingi Polytechnique(two drifts)	1	Mwingi Central	Mwingi	5,500,000.00
Office of the Governor	Kauswini Primary School gate and fencing	3	Mwingi Central	Mulang'a	1,280,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Mega earthdam Itikoni kwa kiluvi	2	Ngomeni	Kavaani/Ikime	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Extension and distiling of Katolonge earthdam	2	Ngomeni	Mitamisiyi /Kathaalani	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Scooping and fencing of ngolanya and syunzola earthdams	1	Ngomeni	Ndatani/Kamusiliu	4,000,000.00
Ministry of Basic Education, ICT & Youth Development	ECDE malatini primary	3	Ngomeni	Kalwa /Kavuti	1,200,000.00
Ministry of Basic Education, ICT & Youth Development	Ngomeni vocational dinning hall	1	Ngomeni	Kalwa/Kavuti	2,000,000.00
Ministry of Basic Education, ICT & Youth Development	Kaavani polytechnic	1	Ngomeni	Kavaani/Ikime	2,000,000.00

Ministry of Basic Education, ICT & Youth Development	Construction and equipping of model ECDE centre at gatini	2	Ngomeni	Kimela/Syumani	1,200,000.00
Ministry of Basic Education, ICT & Youth Development	Construction of ECD classrooms at nduuni and Kamavuii ECD educational centres	3	Ngomeni	Mitamisiyi /Kathaalani	2,500,000.00
Ministry of Basic Education, ICT & Youth Development	Construction of 3 ECDE classrooms at kamusiliu, winoti and ilalu primary	2	Ngomeni	Ndatani/Kamusiliu	3,600,000.00
Ministry of Health & Sanitation	Kalwa dispensary	2	Ngomeni	Kalwa /Kavuti	4,000,000.00
Ministry of Health & Sanitation	Construction and equipping of kimela dispensary and staffing	1	Ngomeni	Kimela/Syumani	4,000,000.00
Ministry of Health & Sanitation	Equipping of Mitamisiyi dispensary Maternity ward	1	Ngomeni	Mitamisiyi	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Makuka drift/spot improvement	3	Ngomeni	Kavaani /ikime	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of 3 Drift at ikoo, kwamalusi and kivila streams	3	Ngomeni	Ndatani/Kamusiliu	7,000,000.00
	Total				40,000,000.00

Ministry of Agriculture ,Water & Livestock Development	Mulinde Market borehole	6	Nguni	Nguni	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of sand dam at Kanzui-Enziu river	2	Nguni	Imba	1,000,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling of borehole at Kanako area	3	Nguni	Imba	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling of Maai market borehole	2	Nguni	Maai	1,800,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling of Matia borehole in Mbuvu village unit	2	Nguni	Mbuvu	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling of borehole at Kavuko	3	Nguni	Mbuvu	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of borehole at Levuni	1	Nguni	Muthyakani	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of kamumbu earth dam	3	Nguni	Mwasuma	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of Makelekele earth dam	2	Nguni	Sosoma/Mwanzele	2,000,000.00

Ministry of Agriculture, Water & Livestock Development	KWA kioko at Isou River Sand dam	1	Nguni	Nguni	1,000,000.00
Ministry of Agriculture, Water & Livestock Development	Desilting of Kaluku Earth dam	2	Nguni	Nguni	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Mboti borehole	7	Nguni	Nguni	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Kasten Ngiluni borehole	8	Nguni	Nguni	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Extension and fencing of Kawala earth dam	3	Nguni	Ukasi	1,000,000.00
Ministry of Agriculture, Water & Livestock Development	Desilting of Kwa Nduto Earth dam	3	Nguni	Nguni	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Kiwanza borehole	4	Nguni	Nguni	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Musovo borehole	5	Nguni	Nguni	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of Earth dam at Kavuko river	9	Nguni	Nguni	2,000,000.00

Ministry of Basic Education, ICT & Youth Development	Completion ,equipping and operationalization of Nguni youth polytechnic at Kakunike sub-location	1	Nguni	Mbuvu	2,500,000.00
Ministry of Environment and Natural resources	Purchase of dumping site at Nguni town	1	Nguni	Mwasuma	1,000,000.00
Ministry of Health & Sanitation	Construction of maternity wing at Ivuusya dispensary	1	Nguni	Imba	2,000,000.00
Ministry of Health & Sanitation	Equipping and opening of Kawala,Kavisu,Ndiamumo Dispensary,Musovo Dispensary	2	Nguni	Nguni	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of drift at Enziu river from Kaundua katunguni through kwa muinde nguni road	3	Nguni	Muthyakani	2,000,000.00
Ministry of Trade, Cooperatives & Investment	Purchase of livestock yard at Ukasi market	2	Nguni	Ukasi	1,000,000.00
Office of the Governor	Construction of Syunoo ECDE classes	3	Nguni	Maai	1,200,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Disilting and expansion of Mangura dam	1	Nguutani	Mathioni/Katoteni	2,000,000.00

Ministry of Agriculture, Water & Livestock Development	Connection of water(piped) from Mationi to katoteni Nzawa health center	4	Nguutani	Mathioni/Katoteni	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling of Ndiini borehole and extension to Ngongoni market & dispensary	1	Nguutani	Ngongoni/Kavoloi/Mathunzini	4,000,000.00
Ministry of Agriculture, Water & Livestock Development	Disilting and expansion of Kawilu dam	2	Nguutani	Ngongoni/Kavoloi/Mathunzini	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Piping clean water from Kithyoko market to Nguutani-songea and extention to Katuyu Market	1	Nguutani	Nguutani/Mukauni/Katuyu	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	Disilting and fencing of Kwa mwava dam	1	Nguutani	Nzala/Kakululo	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of kwa Musyimi Musungu Earth dam,kithina	1	Nguutani	Nzauni/kikiini	4,000,000.00
Ministry of Agriculture, Water & Livestock Development	Disilting and fencing of Mavulya earth dam	2	Nguutani	Nzauni/Kikiini	2,500,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling and installation of borehole at mavuni	1	Nguutani	Nzawa/Mavuni	3,300,000.00
Ministry of Basic Education ICT & Youth Development	ECDE classes at Kasavani primary school,Installation of the Kiama water.	1	Nguutani	Muivu	1,600,000.00

Ministry of Basic Education ICT & Youth Development	Fencing with gate at Syongoni primary school	3	Nguutani	Nzawa/Mavuni	1,000,000.00
Ministry of Health & Sanitation	Opening of Kaikungu dispensary	3	Nguutani	Nzauni/Kikiini	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of drift in between Mathioni /Nzala	3	Nguutani	Mathioni/Katoten	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of Earth roads with drifts Mukaoni- katuyu,Nguntani,tanzura	2	Nguutani	Ngongoni/Kavoloi	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Desilting of Mavulya Earth dam	3	Nguutani	Ngongoni/Kavoloi	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of Kambui drift at Kivulu to connect Migwani-Kivulu and Kea market	4	Nguutani	Muivu	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Nzala-Kakululo road via kwa Ngeta drift and murrum	2	Nguutani	Nzala/kakululo	2,500,000.00
Ministry of Tourism, Sports & Culture	Fencing and leveling of Ngongoni primary school with posts.	3	Nguutani	Ngongoni/Kavoloi/Mathunzini	1,200,000.00
	Total				40,000,000.00

Ministry of Agriculture, Water & Livestock Development	Kavindu rock water catchment	1	Nuu	Kyangati	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Fresh piping/repair of Mwola water project with storage tanks. Earth dam at Ngieni and Mutyangome sub locations	1	Nuu	Mutyangome	5,000,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of Katiliku mega dam and piping	1	Nuu	Mwambiu	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Large reservoir water tank-Nuu market	2	Nuu	Nuu	5,500,000.00
Ministry of Agriculture, Water & Livestock Development	Scooping of Katinda Earth dam	2	Nuu	Nyaani	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Nzwiini Earth dam (Matia stream)	1	Nuu	Wingemi	2,000,000.00
Ministry of Basic Education, ICT & Youth Development	Kawelu polytechnic	3	Nuu	Nguuni	4,000,000.00
Ministry of Basic Education, ICT & Youth Development	Wingemi youth polytechnic	3	Nuu	Wingemi	3,000,000.00
Ministry of Health & Sanitation	Construction of Mwambiu dispensary ward (maternity)	3	Nuu	Mwambiu	2,000,000.00
Ministry of Health & Sanitation	Health centre at Nguuni market centre	1	Nuu	Nguuni	2,000,000.00

Ministry of Lands, Infrastructure, Housing & Urban Development	Nduluni-Kaombe-Kanyungu culverts at Uva and Kyumukui	2	Nuu	Kyangati	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Roads: Muangiени-Kivundui-Kyandii road	2	Nuu	Mutyangome	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Heavy grading of Nuu-Matulani road and installation of culverts at all access roads in Nuu village	1	Nuu	Nuu	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of Nyaani-Wangwiyu-Nduvani-Nguuweni road	3	Nuu	Nyaani	2,500,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Rehabilitation of Kivondo earth dam	4	Nzambani	Ikuyuni	1,000,000.00
Ministry of Agriculture, Water & Livestock Development	Muani borehole pipeline extension to Ndonguni,Kavingo,Syongoni units	1	Nzambani	Ikuyuni	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Solar poered kit for Kangweni borehole and Extension of water pipes from Kangweni borehole to Kiini to Kamuungu, Kiukuni and Nzewani	2	Nzambani	Kangweni	3,000,000.00

Ministry of Agriculture, Water & Livestock Development	Borehole sinking at Ngengi, Pipeline extension and installation of raised 5 tanks from Ngengi to Kavalula water points	1	Nzambani	Kavalula/Ngengi	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of Earth dam at Kakungu kwa Musa	3	Nzambani	Kavalula/Ngengi	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	Borehole sinking Mathulini and pipeline extension to the public institutions and rehabilitation of Kilonzo pipeline and water supply	2	Nzambani	Kilonzo	2,500,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of 2 sub service earth dams and installation of raised water tanks with pumps along Nzeeu river at Kunguluni and Matithini units	4	Nzambani	Mwembe Tayari/Syombuku	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Pipeline extension of Kyanika Borehole to Kunguluni, kisayani, mwaeni, syombuku and Matithini units	1	Nzambani	Kyanika/Mwembe Tayari	2,500,000.00
Ministry of Basic Education, ICT & Youth Development	Field flattening at Nzambani primary school.	3	Nzambani	Kilonzo	600,000.00
Ministry of Basic Education, ICT & Youth Development	Operationalization of Mathulini Youth Vocational Training center	4	Nzambani	Kilonzo	2,500,000.00
Ministry of Basic Education, ICT & Youth Development	Construction of ICT Centre and Kitchen at Syombuku Youth Vocational Training Centre	4	Nzambani	Kyanika/Mwembe Tayari	2,000,000.00

Ministry of Environment and Natural resources	Instalation of Solar flood lights at Muani,maluma,Ikuyuni shopping centre	3	Nzambani	Ikuyuni	1,500,000.00
Ministry of Health & Sanitation	Upgrading of Ikuyuni dispensary to a health center.	2	Nzambani	Ikuyuni	1,500,000.00
Ministry of Health & Sanitation	Hospital equipping at Kamuungu dispensary. And Electricity connection	1	Nzambani	Kangweni	2,000,000.00
Ministry of Health & Sanitation	Construction of Maternity wing at Kakungu Dispensary	2	Nzambani	Kavalula/Ngengi	2,000,000.00
Ministry of Health & Sanitation	Chuluni dispensary to be upgraded to a mordern health center and Purchasing of Land for Expansion	1	Nzambani	Kilonzo	2,400,000.00
Ministry of Health & Sanitation	Purchase of land and construction of Kyanika Dispensary	1	Nzambani	Kyanika/Mwembe Tayari	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of a drift alongMwiwe river	4	Nzambani	Ikuyuni	1,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of a drift at Ikindu Stream at Kwa Tuli	4	Nzambani	Kavalula/Ngengi	1,200,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Constuction of a drift along Nzeeu river at kwa malombe munyala	3	Nzambani	Kyanika/Mwembe Tayari	2,000,000.00

Office of the Governor	Fencing of Kiini Primary School	3	Nzambani	Kangweni	1,100,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Supply of piped water at Tana river to Gankanga Sec.School,Gaunka earth dam	1	Tharaka	Gankombe	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	Supply of piped water at Tana river to Tharaka Sec.School,Gicuku Earth dam	3	Tharaka	Gankombe/Gatoroni/Kanyengya	1,200,000.00
Ministry of Agriculture, Water & Livestock Development	kyuga borehole	4	Tharaka	Kamaindi	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Mukong'a Kamaindi water project (Funding),Supply and Installation of 3 water tanks at Nthangani ps Kamthungu	1	Tharaka	Kamaindi	1,800,000.00
Ministry of Agriculture, Water & Livestock Development	Rehabilitation of TWWUA projects pumping system- From pump house to kamwerini hills them to Gatoroni and Kanyengya Market,Upgrading of the TWWUA gravity run water system to reach Konyu through Nthanganni market.	1	Tharaka	Kanyengya/ Gatorohi	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Water project-At kauthi,mariri and maikume sub units (bore hole)	1	Tharaka	Kunthungu	2,500,000.00

Ministry of Basic Education, ICT & Youth Development	Kamaindi ICT centre	3	Tharaka	Kamaindi	3,400,000.00
Ministry of Environment and Natural resources	Market Toilets at-Nkaraku, Miramba Ikamba, Gacigongo and Mwakangemi	3	Tharaka	Gacigongo	2,000,000.00
Ministry of Environment and Natural resources	Solar flood lights-Kamwerini - Kanyengya, konyu, Miramba ikamba	1	Tharaka	Tharaka	1,000,000.00
Ministry of Health & Sanitation	Equipping Kamayagi Dispensary with drugs and nurses	1	Tharaka	Gacigongo	1,000,000.00
Ministry of Health & Sanitation	Construction of Gatoroni Dispensary-at Gatoroni Market	2	Tharaka	Kanyengya/ Gatorohi	4,000,000.00
Ministry of Health & Sanitation	Health Project -upgrading of Nthangani health facility to centre status	2	Tharaka	Kunthungu	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of Gaciiri River and Beteere and Kwa Kaburi drifts	2	Tharaka	Gacigongo	5,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Opening up Rimura, Kamatumo Gankanga road, Road from Kanjia-Irira market	2	Tharaka	Kamaindi	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of drifts at Rivers Ciiri, Karange-Gatoroni-Ituramura road	3	Tharaka	Kanyengya/ Gatorohi	6,000,000.00

Ministry of Lands, Infrastructure, Housing & Urban Development	Openning road project-opening road of Miramba Mituguu to Nthangani Mkt to Karangeni market,Mukuruni primary to Kamatiyia ECDE and Kanthungu borehole to Kauthi Promary school.Wa kyuva-Kanthoko ECDE	3	Tharaka	Kunthungu	2,500,000.00
Office of the Governor	Equipping of ECDE class room and teachers	2	Tharaka	Gankombe	400,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Water extension from Kaningo to Kithyoni town	2	Tseikuru	Kaningo	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Rehabilitation and Scooping of Kwa kithei Earth Dam in B2	2	Tseikuru	Katumbi	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Rehabilitation of kwambiti earthdam, (Scooping,perimeter wall fencing cattle trough) and piping of the water to outside the dam	1	Tseikuru	Masyungwa	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Water tank at Mulangoni borehole/Extension pp & scooping of Kathayoni and Kwa kuva earth dam ,sub surface dam at Kwandongu,Mulangoni and Mbingoni	1	Tseikuru	Mulangoni	6,000,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling of Itungoni borehole and pipeline extension to Utunguni market with water kioski and cattle trough	1	Tseikuru	Musavani	5,000,000.00
Ministry of Agriculture, Water & Livestock Development	Ngalange bore hole drilling and pipeline extension to Kwa Kamuru Market	1	Tseikuru	Ngalange/Nzanzeni	1,500,000.00

Ministry of Agriculture, Water & Livestock Development	Establish Irrigation scheme project at mbwauni/kyethani along river Tana	2	Tseikuru	Ngalange/Nzanzeni	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Pipeline extention from Nganga Imwe borehole to Kinolu shopping center and thereof construction of cattle trough at Kinolu	5	Tseikuru	Masyungwa	1,500,000.00
Ministry of Basic Education, ICT & Youth Development	ECDE Classroom at Ngongoni Primary	2	Tseikuru	Kaivirya/Ngongoni	800,000.00
Ministry of Environment and Natural resources	Installation of solar pannels at Mwangea Borehole	3	Tseikuru	Kaivirya/Ngongoni	1,200,000.00
Ministry of Health & Sanitation	Upgrading and construction of maternity wing in ngongoni dispensary	1	Tseikuru	Kaivirya/Ngongoni	2,000,000.00
Ministry of Health & Sanitation	Completion of Katumbi Dispensary and Commissioning	1	Tseikuru	Katumbi	2,000,000.00
Ministry of Health & Sanitation	Construction/Equipping of Dispensary at Mangulu Shopping Center	2	Tseikuru	Masyungwa	3,700,000.00
Ministry of Health & Sanitation	Upgrading of Usueni Dispensary to health centre status	2	Tseikuru	Musavani	2,000,000.00
Ministry of Health & Sanitation	Construction of modern Kitchen at Tseikuru level 4 Hospital	3	Tseikuru	Tseikuru	800,000.00
Ministry of Health & Sanitation	Fencing of Masyungwa Health Center	10	Tseikuru	Masyungwa	1,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading and Rehabilitation of road from Kamuuru junction to Kaningo(with culverts)	1	Tseikuru	Kaningo	2,000,000.00

Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of feeder road from Usueni to Mutindwa to Musavani to kwa Kyamba with drift at Itunguni river, Ngeani and others and culverts	3	Tseikuru	Musavani	2,000,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Kiangini Nguuni water project	1	Voo/Kyamatu	Imale/Kiangine	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Rehabilitate Thua Nglakala Kinakoni water pipeline, establish Kyukuni earthdam	1	Voo/Kyamatu	Kasasi	3,500,000.00
Ministry of Agriculture, Water & Livestock Development	Digging of Kamulu/ Muthungue giant well upto 30ft.	1	Voo/Kyamatu	Muthungue	3,000,000.00
Ministry of Agriculture, Water & Livestock Development	Thua- Nduluni – Waani – Kisiuni water pipeline	1	Voo/Kyamatu	Nzunguni	3,500,000.00
Ministry of Agriculture, Water & Livestock Development	Installation of Mukuyu/Kitui with electrical pump to supply entire village	2	Voo/Kyamatu	Kyaango	1,100,000.00
Ministry of Agriculture, Water & Livestock Development	Pipeline extension of water from Kyamatu old school to Imbiti	2	Voo/Kyamatu	Kyamatu/ Nzanzu	7,000,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of elevated tank at Kengoo Nditime road.	2	Voo/Kyamatu	Muthungue	1,000,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of mega dam at Kauti stream at Imuumba.	3	Voo/Kyamatu	Muthungue	5,000,000.00

Ministry of Basic Education, ICT & Youth Development	Upgrade kinakoni vocational center. Wiring and welding workshop , 2 dormitories, two door pit latrine for staff, 4 door pit latrine for students, driving training class materials.	3	Voo/Kyamatu	Kasasi	3,000,000.00
Ministry of Basic education,ICT & Youth Development	Construction of ECDE classes at Kalalani primary school	1	Voo/Kyamatu	Kyamatu/ Nzanzu	1,200,000.00
Ministry of Basic education,ICT & Youth Development	Construction of ECDE class at Makutano market	3	Voo/Kyamatu	Imale/Kiangine	1,200,000.00
Ministry of Health & Sanitation	Upgrading of Kyaango dispensary to health center	1	Voo/Kyamatu	Kyaango	2,000,000.00
Ministry of Health & Sanitation	Renovation of munyuni Dispensary	2	Voo/Kyamatu	Imale/Kiangine	2,000,000.00
Ministry of Health & Sanitation	Upgrading of Voo health center to a level 4 hospital.	2	Voo/Kyamatu	Kasasi	3,000,000.00
Ministry of Health & Sanitation	Renovation of Kasang'u Dispensary	2	Voo/Kyamatu	Nzunguni	2,000,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Kaulya mbu Earth Dam	4	Waita	Kathoka	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of Earth dam at Muruana at Mary Ng'arwa field	1	Waita	Kathoka	2,000,000.00

Ministry of Agriculture, Water & Livestock Development	Ikuulya Earth dam	2	Waita	Mwambui-Ikuusya	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Katiliku borehole, Mwalwa borehole, Fencing Kiiya dam and Kanyange borehole	2	Waita	Nyanyaa/Katitika	4,900,000.00
Ministry of Agriculture, Water & Livestock Development	Earthdam Maongoa	2	Waita	Thonoo	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Ilianzi Earthdam	3	Waita	Thonoo	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Earthdam Mukuni	4	Waita	Thonoo	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Waita-Kangutta-Malioni water pipeline	1	Waita	Waita	1,200,000.00
Ministry of Basic Education, ICT & Youth Development	Katuluni Youth Polytechnic	3	Waita	Mwambui-Ikuusya	3,000,000.00
Ministry of Basic Education, ICT & Youth Development	Nyanyaa Primary School, Nzooni ECDE, Katiliku ECDE centre	3	Waita	Nyanyaa/Katitika	2,400,000.00
Ministry of Health & Sanitation	Completion of Mutwangombe dispensary with laboratory, maternity wing and staff quarters	3	Waita	Kathoka	2,000,000.00
Ministry of Health & Sanitation	Fencing of Waita Health centre	2	Waita	Waita	1,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Drift along Kamunyu river	2	Waita	Kathoka	2,500,000.00

Ministry of Lands, Infrastructure, Housing & Urban Development	Kyulungwa-Ikuusya-Katuluni	1	Waita	Mwambui-Ikuusya	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Road-Grading road with No. 7 culverts from Kwa Kilungya Mbove through Kivui market to Kaunguni market approximately 20kms.	1	Waita	Nyanyaa/Katitika	2,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Drift and culverts along Waita Ndithi-Maogoa- Kyandoa Road	1	Waita	Thonoa	3,500,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Kitwamekeu-Kangutha drift	3	Waita	Waita	2,500,000.00
	Total				40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling of Kyambo Borehole at Kyambo market	2	Yatta/ Kwa Vonza	Kanyonyoo	2,500,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling of Kiimani/ Masimba Borehole at Kiimani (Mwakini Hills)	3	Yatta/ Kwa Vonza	Kanyonyoo	2,500,000.00
Ministry of Agriculture, Water & Livestock Development	Kwa Katiti Silanga Kawongo	2	Yatta/ Kwa Vonza	Kawongo/ Nthongoni	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Water (Tank, Piped and earth dams at Usenjyo)	2	Yatta/ Kwa Vonza	Kwa – Vonza	3,500,000.00

Ministry of Basic Education, ICT & Youth Development	Equipping and opening of Yatta youth polytechnic	3	Yatta/ Vonza	Kwa	Makusya	3,500,000.00
Ministry of Basic Education, ICT & Youth Development	Construction of Polytechnic ikulumbutuni and Equipping Kalivini Polytechnic	2	Yatta/ Vonza	Kwa	Nyanyaa/ Ndunguni	5,000,000.00
Ministry of Health & Sanitation	Upgrading of Ilika/ Muselele Dispensaries	3	Yatta/ Vonza	Kwa	Ilika	2,000,000.00
Ministry of Health & Sanitation	Equipping and opening of maternity Ward at Yatta Health Centre	1	Yatta/ Vonza	Kwa	Makusya	4,000,000.00
Ministry of Health & Sanitation	Health Centre – Oasis Market (Plot available)	1	Yatta/ Vonza	Kwa	Nyanyaa/ Ndunguni	6,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Road Construction (Ilika – Kwa -Kilui)	1	Yatta/ Vonza	Kwa	Ilika	3,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Musosya Kiukuni Maito to Kawongo Feeder Road	3	Yatta/ Vonza	Kwa	Kawongo/ Nthongoni	3,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Roads (Masaani, Mulwa – Tanganyika)	3	Yatta/ Vonza	Kwa	Kwa – Vonza	3,000,000.00
	Total					40,000,000.00
Ministry of Agriculture, Water & Livestock Development	Disilting of earth dam at Kikuu	1	Zombe/Mwitika		Kikuu	1,000,000.00

Ministry of Agriculture, Water & Livestock Development	Distilling of earth dams at Mavia maiyu.	2	Zombe/Mwitika	Kilaa/Katikoni	1,500,000.00
Ministry of Agriculture, Water & Livestock Development	Drilling of a borehole at Kakuyuni village and Mumbuni.	3	Zombe/Mwitika	Kilaa/Katikoni	2,500,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of Kaluli earth dam and Kilimboni	3	Zombe/Mwitika	Makongo/Kavingo	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Water Harvesting along river Mui, Ithangathi river, borehole at Ithangathi sec. school and Kanguli earthdam	3	Zombe/Mwitika	Malatani	2,000,000.00
Ministry of Agriculture, Water & Livestock Development	Construction of katambasye Earth Dam	3	Zombe/Mwitika	Makongo/Kavingo	5,000,000.00
Ministry of Agriculture, Water & Livestock Development	Water pipeline extension from Mwangeni, Kyuluni and Kakuyuni	1	Zombe/Mwitika	Kilaa/Katikoni	2,000,000.00
Ministry of Basic Education, ICT & Youth Development	Construction of ECDE classrooms at Nguuni Primary School and Kalinga Primary School	3	Zombe/Mwitika	Kikuu	2,000,000.00
Ministry of Basic Education, ICT & Youth Development	Upgrade of Zombe vocational centre (boys and girls)	3	Zombe/Mwitika	Thua	2,000,000.00
Ministry of Environment and Natural resources	Solar lights at Kyululu and Katikoni Market	2	Zombe/Mwitika	Kilaa/Katikoni	500,000.00

Ministry of Environment and Natural resources	Solar lights at Kathande Kawea, Kaumu, Mang'ola, Zombe canteen, Nzilania A, Nzilani B, Ung'atu and old markets	1	Zombe/Mwitika	Thua	1,500,000.00
Ministry of Health & Sanitation	Construction and completion of maternity wing at Kikuu dispensary and Mwaani dispensary	2	Zombe/Mwitika	Kikuu	1,500,000.00
Ministry of Health & Sanitation	Maternity construction, lab and solar power installation at Kasunguni dispensary	1	Zombe/Mwitika	Ngungi/Kasunguni	2,000,000.00
Ministry of Health & Sanitation	Completion of Kavingo dispensary	1	Zombe/Mwitika	Makongo/Kavingo	2,000,000.00
Ministry of Health & Sanitation	Renovation/ceiling of Kaumu Maternity Health Centre	3	Zombe/Mwitika	Thua	1,000,000.00
Ministry of Health & Sanitation	Ground leveling of Zombe health centre, drainage system and sewage system	1	Zombe/Mwitika	Malatani	2,000,000.00
Ministry of Health & Sanitation	Renovation of Makongo Dispensary & Construction of Maternity Wing	3	Zombe/Mwitika	Makongo/Kavingo	3,000,000.00
Ministry of Health & Sanitation	Renovation and equipping of Katikoni dispensary	4	Zombe/Mwitika	Kilaa/Katikoni	2,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Zombe market leveling, parking site and dumping site	2	Zombe/Mwitika	Malatani	1,500,000.00

Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of Kasiluni to Kaumu Shopping Centre	2	Zombe/Mwitika	Thua	1,000,000.00
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading from Kimangau, Kongoea to Kasunguni	1	Zombe/Mwitika	Ngungi/Kasunguni	2,000,000.00
	Total				40,000,000.00
	Total				1,600,000,000.00

Annex V

MINUTES OF THE BUDGET AND APPROPRIATIONS COMMITTEE MEETING HELD AT MWINGI COTTAGE HOTELS ON 25TH JUNE, 2019 STARTING AT 8.00 P.M.

PRESENT

MEMBERS

1. Hon. Boniface Kilaa -	Chairperson
2. Hon. Baridi Felix Daudi Mbevo	Vice Chairperson
3. Hon. James Munuve -	Member
4. Hon. Philip Nguli -	”
5. Hon. James M. Munuve –	“
6. Hon. Annastacia Mwathi Mutunga -	”
7. Hon. Nzomo Mwalali -	”
8. Hon. Esther Kalunda Ndile -	”
9. Hon. Mary P. Ndumbu -	”

IN ATTENDANCE

Mr. A. Mulandi Kavali -	First Clerk Assistant (Taking minutes)
Mr. Chris Mwangangi-	Second Clerk Assistant

MIN. (BAC) 53/2019 PRELIMINARIES

The Chairperson thanked the Members for the efforts shown so far and the commitment to deliver their mandate. He commended them for the

perseverance displayed in working throughout the day beyond the normal working hours even to finalize the report.

He then called upon the members to adopt the report on the Kitui County Supplementary Budget Estimates II for the financial year 2018/2019 for tabling at the Assembly.

MIN. (BAC) 54/2019 ADOPTION OF THE COMMITTEE'S REPORT FOR COUNTY SUPPLEMENTARY BUDGET ESTIMATES II FOR THE FINANCIAL YEAR 2019/2020

The Members discussed and approved the above Committee's report pursuant to the provisions of Standing Order 179 (4).

It was agreed that the same be forwarded to the office of the Speaker for approval for tabling in compliance with Standing Order 179 (6).

MIN (BAC) 55/2018 ADJOURNMENT

And there being no other business, the meeting ended at 10.00 P.M.

**MULANDI KAVALI
FOR CLERK OF ASSEMBLY
COUNTY ASSEMBLY OF KITUI**

CONFIRMED. _____
**BONIFACE KILAA KASINA
CHAIRPERSON
BUDGET AND APPROPRIATIONS COMMITTEE**

Annex VI

25th June, 2019

DISSENTING VIEWS – HON. ESTHER KALUNDA NDILE ON KITUI COUNTY BUDGET ESTIMATES FOR THE FY 2019/2020

1. In relation to standing order 179, I wish to give my dissenting views on 2019/2020 Budget estimates concerning budget item 3110599, seed capital for KICOTEC under the program Cooperative Development and Management for the reason that to date there is still no appropriate legal framework and no laid down policy regulations.
2. A dissenting view on budget items 311120, purchase of specialized plant (Crusher Equipment and Associated Equipment) under the program Cooperative Development and Management because the program lacks appropriate legal framework and has got no proper laid down policy regulations to date.
3. Therefore, no funding should be allocated to the above two programs.

Sign;

Hon. Esther Kalunda Ndile – Member of Budget & Appropriations Committee