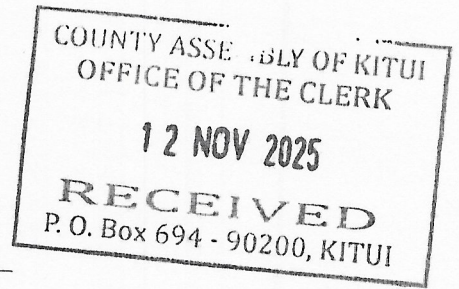


SPECIAL ISSUE

Kenya Gazette Supplement No. 6 (Kitui County Bills No. 4)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KITUI COUNTY BILLS, 2025

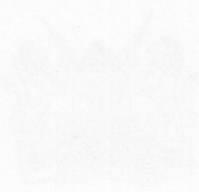
NAIROBI, 12th November, 2025

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SECTION 10

THE COUNTY OF KITUI



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KITUI COUNTY BILL, 2022

MAINTAINED FOR KENYA

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THE COUNTY OF KITUI BILL, 2022

THE COUNTY OF KITUI BILL, 2022

THE COUNTY OF KITUI BILL, 2022

A Bill for

An Act of County Assembly of Kitui to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2026 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kitui as follows—

1. This Act may be cited as the Kitui County Supplementary Appropriation Act, 2025 (I) and shall come into operation upon Gazettement in the County Gazette or the Kenya Gazette.
2. The Ministry of Finance, Economic Planning & Revenue Management may issue out of the Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June 2026, the sum of **Kenya Shillings Eight Hundred and Ninety Seven Million, Eight Hundred and Seventy One Thousands, Six Hundred and Twenty Four** That sum shall be deemed to have been appropriated as from 1st July, 2025, for the services and purposes specified in the Schedule as per Article 207 subsection 2 (a) and (b) of the Constitution.

Appropriation of sums granted

3. The sum granted out of the County Revenue Fund by subsection (2) shall be appropriated for several services and purposes specified in the second column of the First Schedule, in the amounts specified in the fourth column.

Reduction of supply granted

4. The supply granted for the services of the year ending on 30th June 2025, in respect of R3711, R3728, R3729, R3730, R3731, R3716, R3732, R3733, D3711, D3728, D3730, D3731, D3716, D3733, D3734, D3735, D3736 and D3737 for the specified programs in accordance with the Supplementary Appropriation Act 2025 (I), is reduced by the amounts specified in the fourth column of the Second Schedule.

FIRST SCHEDULE			
ADDITIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
Recurrent Expenditure			
R3711	The amount required in the year ending 30th June, 2026 for salaries and expenses of the Office of The Governor including general administration, planning and support services	0701003710 P1: General Administration Planning and Support Services	2,800,000
		0703003710 P3: Enforcement Unit	975,000
		Office of the County Attorney	2,000,000
		0706003710 P7: Devolution Services	925,295
		Total	6,700,295
R3728	The amount required in the year ending 30th June, 2026 for salaries and expenses of the Office of The Deputy Governor including general administration, planning and support services	100303 SP. 2.2 Wildlife Conservation and Security	10,275,000
		SP 3.2 0305033710 Tourism Infrastructure Development	360,000
		Performance Contracting, Disaster and Emergency Services	4,682,000
		SP2. 0717023710. Disaster and Emergency Services	3,318,000
		Total	18,635,000
R3729	The amount required in the year ending 30th June, 2026 for salaries and expenses of the Ministry of Water & Irrigation including general administration, planning and support services	0101003710 P1: General Administration Planning and Support Services	800,000
		0111003710 P8: Water Resources Management Administration Services	900,000
		Total	1,700,000
R3730	The amount required in the year ending 30th June, 2026 for salaries and expenses of the Ministry of Education, Training & Skills Development including general administration, planning and support services	0501003710 P1: General Administration, Planning and Support Services	13,000,000
		Total	13,000,000
R3716	The amount required in the year ending 30th June, 2026 for salaries and expenses of the Ministry of Health & Sanitation including general administration, planning and support services	4.5 HOSPITAL FIF /COST SHARING REFUNDS FOR THE 11 COUNTY HOSPITALS	172,044
		PROGRAMME: P.3 (040100) PREVENTIVE & PROMOTIVE HEALTH SERVICES	8,500,000
		Total	8,672,044
R3732	The amount required in the year ending 30th June, 2026 for salaries and expenses of the Ministry of Trade, Industry, MSMEs, Innovations & Cooperatives including general administration, planning and support services	030702 S.P 2.2 Fair Trade Practice and Consumer Protection	1,251,461
		Total	1,251,461
R3733	The amount required in the year ending 30th June, 2026 for salaries and expenses of the	1002003710 P2 Environment Management and Protection	730,000
		100400 P1 Waste Management	225,000

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	Ministry of Energy, Environment, Forestry, Natural & Mineral Resources including general administration, planning and support services	100200 P1 Environmental Management and Protection	389,683
		021300 P 5: Power Transmission and Distribution	965,000
		021400 P 6: Alternative Energy Technologies	2,105,000
		Sub programme: 021203 Community sensitization and awareness creation in minerals rich areas	1,089,000
		Sub programme: 100701 Training and Capacity building	1,420,000
		100900 P.8. Mineral Resources Management	2,507,000
		Total	9,430,683
R3735	The amount required in the year ending 30th June, 2026 for salaries and expenses of the Ministry of Finance, Economic Planning & Revenue Management including general administration, planning and support services	0701003710 P1: General Administration, Planning and Support Services	1,000,000
		071800 P 4: Public Financial Management	44,335,956
		071803 SP 2.3 Audit Services	7,000,000
		Total	52,335,956
R3737	The amount required in the year ending 30th June, 2026 for salaries and expenses of the Ministry of Lands, Housing & Urban Development including general administration, planning and support services	0107003710: Urban Development and Human Settlement	9,871,859
		Total	9,871,859
R3723	The amount required in the year ending 30th June, 2026 for salaries and expenses of the County Assembly Service Board including general administration, planning and support services	0701013710 P2: P1: General Administration, Planning and Support Services	33,319,980
		0715013710 P2: Legislation, Representation and Oversight	65,281,023
		Total	98,601,003
Development Expenditure			
D3730	The amount required in the year ending 30th June, 2026 for the Ministry of Education, Training & Skills Development for capital expenditure including general administration and planning	0502003710 P2: Primary Education	5,000,000
		Total	5,000,000
D3731	The amount required in the year ending 30th June, 2026 for Ministry of Roads, Public Works & Transport for capital expenditure including general administration and planning	0110003710 P5: Road Transport	152,455,602
		Total	152,455,602
D3716	The amount required in the year ending 30th June, 2026 for Ministry of Health & Sanitation for capital expenditure including	SP. 1.3 0401023710 SP. 1.2 HEALTH POLICY, PLANNING & FINANCING	74,411,930
		4.5 HOSPITAL FIF /COST SHARING REFUNDS FOR THE 11 COUNTY HOSPITALS	316,032

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	general administration and planning	PROGRAMME: P.4 (040200) CURATIVE HEALTH SERVICES	26,076,349
		Total	100,804,311
D3732	The amount required in the year ending 30th June, 2026 for Ministry of Trade, Industry, MSMEs, Innovations & Cooperatives for capital expenditure including general administration and planning	030702 S.P 2.2 Fair Trade Practice and Consumer Protection	14,819,437
		Total	14,819,437
D3733	The amount required in the year ending 30th June, 2026 for Ministry of Energy, Environment, Forestry, Natural & Mineral Resources for capital expenditure including general administration and planning	1006003710 P4 Climate Change Adaptation and Mitigation	171,282,426
		100300 P1 Natural Resources Conservation and Management	5,000,000
		Total	176,282,426
D3735	The amount required in the year ending 30th June, 2026 for Ministry of Finance, Economic Planning & Revenue Management for capital expenditure including general administration and planning	0710003710 P2: Economic Policy and County Planning	81,136,137
		Total	81,136,137
D3736	The amount required in the year ending 30th June, 2026 for Ministry of Agriculture & Livestock for capital expenditure including general administration and planning	0106003710 P 3: Livestock Resources Management and Development	2,324,990
		Total	2,324,990
D3737	The amount required in the year ending 30th June, 2026 for Ministry of Lands, Housing & Urban Development for capital expenditure including general administration and planning	SP 2.3. Land Adjudication	11,500,000
		0107003710: Urban Development and Human Settlement	20,179,029
		Total	31,679,029
D3722	The amount required in the year ending 30th June, 2026 for County Public Service Board for capital expenditure including general administration and planning	0701003710 P1: General Administration, Planning and Support Services	10,000,000
		Total	10,000,000
D3723	The amount required in the year ending 30th June, 2026 for County Assembly Service Board for capital expenditure including general administration and planning	0701013710 P1: General Administration, Planning and Support Services	32,704,882
		0715013710 P2: Legislation, Representation and Oversight	70,466,508
		Total	103,171,390
	Total Additions		897,871,624

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SECOND SCHEDULE			
REDUCTIONS			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Programmes	Supply
	Recurrent Expenditure		KSh.
R3711	The amount required in the year ending 30th June, 2026 for salaries and expenses of the Office of The Governor including general administration, planning and support services	0705003710 SP 5.0 Special Programmes SEKEB and Intergovernmental Relations 0705003710 P6: County Government Administration and Field Services Total	-3,775,000 -5,000,000 -15,844,504 -24,619,504
R3728	The amount required in the year ending 30th June, 2026 for salaries and expenses of the Office of the Deputy Governor including general administration, planning and support services	0305003710 P2: Tourism Development and Promotion Total	-360,000 -360,000
R3729	The amount required in the year ending 30th June, 2026 for salaries and expenses of the Ministry of Water and Irrigation including general administration, planning and support services	0111003710 P.4 Water Resources Management 0111023710 SP. 8.2 Water Supply Infrastructure Total	-1,200,000 -500,000 -1,700,000
R3730	The amount required in the year ending 30th June, 2026 for salaries and expenses of the Ministry of Education, Training & Skills Development including general administration, planning and support services	0502003710 P2: Primary Education Total	-28,764,714 -28,764,714
R3731	The amount required in the year ending 30th June, 2026 for salaries and expenses of the Ministry of Roads, Public Works & Transport including general administration, planning and support services	0110003710 P5. Transport and Boda Boda Sector Total	-12,000,000 -12,000,000
R3716	The amount required in the year ending 30th June, 2026 for salaries and expenses of the Ministry of Health & Sanitation including general administration, planning and support services	0401003710 P1: General Administration, Planning & Support Services 2.5 2.6: SUB PROGRAMME: 2.6: (040401) HEALTH PROMOTION PROGRAMME: P.4 (040200) CURATIVE HEALTH SERVICES Total	-72,311,363 -8,500,000 -57,161,595 -137,972,958
R3732	The amount required in the year ending 30th June, 2026 for salaries and expenses of the Ministry of Trade, Industry, MSMEs, Innovations & Cooperatives including general administration, planning and support services	0301003710 P1: General administration and support-H/Qs 0303003710 P2: Trade development and Promotion 030400 P 3 Cooperative Development and Management Sub-programme: 030403 SP. 3.2 Marketing, Value Addition and Research	-6,647,120 -500,000 -1,187,206 -1,017,135

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		Total	-9,351,461
R3733	The amount required in the year ending 30th June, 2026 for salaries and expenses of the Ministry of Energy, Environment, Forestry, Natural & Mineral Resources including general administration, planning and support services	1001003710 P1 General Administration, Planning and Support Services	-2,012,133
		100702 Mining Policy Development and Coordination (Operationalization of Kitui County River Basins Sand Utilization and Conservation Act 2024)	-7,798,550
		Total	-9,810,683
<i>Development Expenditure</i>			
D3711	The amount required in the year ending 30th June, 2026 for the Office of the Governor for capital expenditure including general administration and planning	0701003710 P1: General Administration Planning and Support Services	-40,000,000
		Total	-40,000,000
D3728	The amount required in the year ending 30th June, 2026 for the Office of the Deputy Governor for capital expenditure including general administration and planning	100303 SP. 2.2 Wildlife Conservation and Security	-3,500,000
		SP 3.2 0305033710 Tourism Infrastructure Development	-6,775,000
		SP2. 0717023710. Disaster and Emergency Services	-10,000,000
		Total	-20,275,000
D3729	The amount required in the year ending 30th June, 2026 for the Ministry of Water & Irrigation for capital expenditure including general administration and planning	0111003710 P.4 Water Resources Management	-10,000,000
		0104003710 P2: Irrigation Development and Management	-10,000,000
		Total	-20,000,000
D3730	The amount required in the year ending 30th June, 2026 for the Ministry of Education, Training & Skills Development for capital expenditure including general administration and planning	0507003710 P4: Youth Training and Development	-3,637,092
		Total	-3,637,092
D3731	The amount required in the year ending 30th June, 2026 for the Ministry of Roads, Public Works & Transport for capital expenditure including general administration and planning	0110003710 P5. Transport and Boda Boda Sector	-21,000,000
		Total	-21,000,000
D3716	The amount required in the year ending 30th June, 2026 for the Ministry of Health & Sanitation for capital expenditure including general administration and planning	PROGRAMME: P.3 (040100) PREVENTIVE & PROMOTIVE HEALTH SERVICES	-17,000,000
		Total	-17,000,000
D3733	The amount required in the year ending 30th June, 2026 for the Ministry of Energy, Environment, Forestry, Natural & Mineral Resources for capital expenditure including general administration and planning	100400 P1 Waste Management	-2,120,000
		100900 P.8. Mineral Resources Management	-6,000,000
		Total	-8,120,000

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D3734	The amount required in the year ending 30th June, 2026 for the Ministry of Culture, Gender, Youth, ICT, Sports and Social Services for capital expenditure including general administration and planning	021000 P3 ICT Infrastructure Development	-6,500,000
		090102 SP. 3.2 Development and Management of Sports Facilities	-8,500,000
		Total	-15,000,000
D3735	The amount required in the year ending 30th June, 2026 for the Ministry of Finance, Economic Planning & Revenue Management for capital expenditure including general administration and planning	0701003710 P1: General Administration, Planning and Support Services	-15,000,000
		Total	-15,000,000
D3736	The amount required in the year ending 30th June, 2026 for the Ministry of Agriculture & Livestock for capital expenditure including general administration and planning	0102003710 P2: Land and Crops Development(Crop Development and Management)	-24,345,507
		0106023710 SP 3.2 Livestock Diseases Management and Control	-2,324,990
		Total	-26,670,497
D3737	The amount required in the year ending 30th June, 2026 for the Ministry of Lands, Housing & Urban Development for capital expenditure including general administration and planning	P2. Land Policy and Planning	-16,000,000
		Total	-16,000,000
	Total Deductions		-427,281,909

Net Increase in voted expenditure for 2025/26 Supplementary budget I is Kshs. 470,589,715.

MEMORANDUM OF OBJECTS AND REASONS

The Supplementary Appropriation Bill 2025(I), makes provision for giving statutory sanctions for the public expenditure for the year ending 30th June 2026, on the basis of Supplementary Estimates of 2025/2026 (Recurrent) and the Supplementary Estimates of 2025/2026 (Development) and for the appropriation of those amounts.

Dated the 12th November 2025.

ZACCHAEUS SYENGO

Chairman, Committee on Budget and Appropriations

County Assembly of Kitui