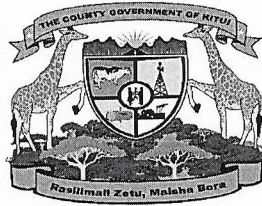


COUNTY GOVERNMENT OF KITUI




THE COUNTY ASSEMBLY

THIRD ASSEMBLY – (FOURTH SESSION)

THE COUNTY BUDGET AND APPROPRIATIONS COMMITTEE

REPORT ON CONSIDERATION OF
THE KITUI COUNTY BUDGET ESTIMATES FOR
THE FINANCIAL YEAR
2025/2026

clerk
Approval.

20/6/2025

CLERK OF ASSEMBLY CHAMBERS
P. O BOX 694
KITUI

JUNE, 2025

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- Annex II** Memorandum from Health GNOs Network (HENNET), Kitui Youth Connect (KTC), Building Inclusive Kenya (BLINK), Kitui County Disability Network (KCDN), Kitui Economic Freedom Front, Kitui Women in Development (KWID) and the coalition of SMART Advocacy Champions
- Annex III** Memorandum from Budget Champions, NEC Hub- Kitui Chapter
- Annex IV** Kitui Disability Network (KCDN)
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- Annex VI** Memorandum from CECM for Finance, Economic Planning and Revenue Management, Ref. CGKTI/CT/FIN 1 (2025/26)/6 dated 18th June, 2025
- Annex VII** Memorandum from CECM for Finance, Economic Planning and Revenue Management, Ref. CGKTI/CT/FIN 1 (2025/26)/8 dated 20th June, 2025
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- Annex IX** Itemized projects for various County Departments
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Table 2: Deviations from Approved CFSP 2025 Ceilings

Table 3: Resource envelope

ABBREVIATIONS AND ACRONYMS

ADP	Annual Development Plan
BPS	Budget Policy Statement
CARA	County Allocation of Revenue Act
CARB	County Allocation of Revenue Bill
CBEF	County Budget and Economic Forum
CECM	County Executive Committee Member
CFSP	County Fiscal Strategy Paper
CGAAA	County Governments Additional Allocation Act
CGAAB	County Governments Additional Allocation Bill
CIDP	County Integrated Development Plan
CLIDP	Community Level Infrastructure Development Programme

1.0 PREAMBLE

Mr. Speaker,

The County Budget Estimates for the Financial Year 2025/2026 marks the thirteenth set of revenue and expenditure proposals since the advent of devolved governance under the Constitution of Kenya, 2010. Notably, this is the fourth budget to be prepared under the current county administration, which assumed office following the General Elections held in August 2022.

The budget under consideration was submitted to the County Assembly in accordance with the provisions of Section 129(2)(a) of the Public Finance Management (PFM) Act, 2012, and Standing Order 205 of the Kitui County Assembly Standing Orders, on 30th April, 2025.

Mr. Speaker,