SPECIAL ISSUE

Kenya Gazette Supplement No. 1 (Kitui County Bills No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

KITUI COUNTY BILLS, 2018

NAIROBI, 2nd March, 2018

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THE KITUI COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2018

A Bill for

AN ACT of the County Assembly of Kitui to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2018 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kitui, as follows—

Short title

- 1. This Act may be cited as the Kitui County Supplementary Appropriation Act, 2018 and shall come into operation upon Gazettement in the County Gazette or Kenya Gazette.
- 2. The County Treasury may issue out of the Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2018 the sum of Kenya Shillings One Billion, Five Hundred and Thirteen Million, Five Hundred and Seventy Five Thousand, Six Hundred and Four and that sum shall be deemed to have been appropriated as from 1st July, 2017, for the services and purposes specified in the Schedule as per Article 207 subsection 2 (a) and (b) of the Constitution.

Appropriation of sums granted

3. The sum granted out of the County Revenue Fund by subsection (2) shall be appropriated for several services and purposes specified in the second column of the First Schedule, in the amounts specified in the fourth column.

Reduction of supply granted

4. The supply granted for the services of the year ending on 30th June, 2018, in respect of R3711, R3712, R3713, R3714, R3715, R3717, R3718, R3719, R3722, R3723, R3724, D3711, D3712, D3714, D3715, D3717, D3718, D3719, D3720, D3723 and D3724 for the specified programs in accordance with the Supplementary (I) Appropriation Act 2017, is reduced by the amounts specified in the fourth column of the Second Schedule.

FIRST SCHEDULE			
		ADDITIONS	270
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply KSh.
Couc	Recurrent Expenditure	Law and San Carlotte an	
R3711	The amount required in the year ending 30th June, 2018 for salaries	0701003710 P1: General Administration Planning and Support Services	42,869,123
are take	and expenses of the Office of the Governor	0702003710 P2: National Social Safety Net	216,000,000
	including General Administration,	0705003710 P5: Human Resource	27,000,000
	Planning and Support Services	Total	285,869,123
R3712	The amount required in the year ending 30th June, 2018 for salaries	0705003710 P2: County Government Administration and Field Services	40,000,000
	and expenses of the Ministry of administration and coordination of County Affairs including General Administration, Planning and Support		40,000,000
20013	Services The amount required	Total 0712003710 P4: Public	
R3713	in the year ending 30th June, 2018 for salaries and expenses of the County Treasury including General Administration,	Financial Management	7,768,614
in	Planning and Support	Total	7,768,614
R3714	- The state of the	Administration, Flaming and Support Services	55,873,454
	and expenses of the Ministry of Health and	0403003710 P3: Preventive and Promotive Health Services	700,00
	Sanitation including General		246,141,526
	Administration, Planning and Support Services	Total	302,714,98
R3715		d 0504003710 P4: Youth Training and Development	18,300,000

	FIRST SCHEDULE				
	ADDITIONS				
(1)	(2)	(3)	(4)		
Vote Code	Service or Purpose	Programme Code and Title	Supply KSh.		
TROP	June, 2018 for salaries and expenses of the Ministry of Basic Education, ICT and Youth Development for Youth training and development including General Administration, Planning and Support Services	Total	18,300,000		
R3716	The amount required in the year ending 30th June, 2018 for salaries	0301003710 P1: General administration and support-H/Qs	4,465,381		
	and expenses of the Ministry of Trade,	0303003710 P2: Trade development and Promotion	6,700,000		
	Cooperatives and Investments including General	0304003710 P3: Cooperative development and Management	5,066,629		
	Administration, Planning and Support Services	Total	16,232,010		
R3717	The amount required in the year ending 30th June, 2018 for Salaries and expenses of the	O101003710 P1: General Administration Planning and Support Services	38,547,771		
	Ministry of Lands, Infrastructure,	0108003710 P2: Land Policy and Planning	11,052,060		
	Housing and Urban Development	0109003710 P4: Government Building	2,017,870		
	including General Administration, Planning and Support Services	Total	51,617,701		
R3718	The amount required in the year ending 30th	0305003710 P2: Tourism Development and Promotion	8,300,000		
	June, 2018 for salaries and expenses of the Ministry of Tourism, Sports and Culture	0905003710 P5: Social Development and Children Services	2,000,000		
The state of	including General Administration, Planning and Support	Total	10,300,000		

	FIRST SCHEDULE				
	ADDITIONS				
(1)	(2)	(3)	(4)		
Vote Code	Service or Purpose	Programme Code and Title	Supply KSh.		
	Services				
R3719	The amount required in the year ending 30th June, 2018 for salaries	0102003710 P2: Crop Development and Management 0104003710 P5: Irrigation and	7,566,857		
	and expenses of the Ministry of Agriculture, Water	Drainage Infrastructure	285,000		
,	and Livestock Development including General Administration, Planning and Support Services	Total	7,851,857		
R3720	The amount required in the year ending 30th June, 2018 for salaries	1001003710 P1 General Administration, Planning and Support Services	8,538,708		
198	and expenses of the Ministry of Environment and Natural Resources including General Administration, Planning and Support	Support Services	0,550,700		
	Services Services	Total	8,538,708		
R3722	The amount required in the year ending 30th June, 2018 for salaries	0715013710 P2: Legislation, Representation and Oversight	8,385,168		
TO HE SE	and expenses of County Assembly Service Board including General Administration, Planning and Support Services	Total	8,385,168		
R3723	The amount required in the year ending 30th				
	June, 2018 for salaries and expenses of Kitui	Support Services 0202003710 P2: Road Transport	4,115,951 16,722,080		
	Town Administration including General	0207003710 P2: Road Transport 0207003710 P3: Urban and Metropolitan Development	40,000		
	Administration, Planning and Support Services	Total	20,878,031		

	EIDCT SCHEDLILE				
-	FIRST SCHEDULE ADDITIONS				
(1)	(2)	The second secon	220		
Vote		(3)	(4)		
Code	Service or Purpose	Programme Code and Title	Supply KSh.		
R3724	The amount required in the year ending 30th	0201003710 P1: General Administration Planning and	retirem .		
	June, 2018 for salaries and expenses of	Support Services	1,688,221		
	Mwingi Town Administration	0109003710 P3: Government Buildings	145,000		
	including General		Harry Training		
	Administration, Planning and Support				
	Services	Total	1,833,221		
SUB-TO EXPEN	OTAL VOTED INCREASEDITURE	SE IN RECURRENT KSh.			
		velopment Expenditure	780,144,413		
D2711		•	THE COLUMN		
D3711	The amount required in the year ending 30th	0701003710 P1: General	Str. Utel Inc.		
	June, 2018 for the	Administration Planning and Support Services	71 614 052		
100	Office of the Governor	Support Services	71,614,052		
	for capital expenditure				
Total Control	including General				
	Administration, Planning and Support				
	Services and Support	Total	71 (14 070		
D3713	The amount required in	0712003710 P4: Public	71,614,052		
	the year ending 30th	Financial Management	11,702,432		
	June, 2018 for County		11,702,432		
	Treasury for capital				
	expenditure including General	The second second second			
	Administration,				
	Planning and Support	per occurrence of the period o	Opposed I history		
	Services	Total	11,702,432		
D3714	The amount required in	0401003710 P1: General			
	the year ending 30th	Administration, Planning and			
1 - 3 - 3 - 6	June, 2018 for ministry of Health and	Support Services	139,482,000		
To The	Sanitation for for	0404003710 P2: Maternal and Child Health	19,800,000		
	capital expenditure		12,000,000		
	including General Administration,		Teamer I		
	Planning and Support				
D2715	Services	Total	159,282,000		
D3715	The amount required in the year ending 30th	021000 P3 ICT Infrastructure			
	the year ending 30th	Development	1,512,000		

	F	IRST SCHEDULE	
171	(2)	ADDITIONS (2)*	(4)
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply KSh.
	June, 2018 for the Ministry of Basic Education, ICT and Youth Development for capital expenditure including General Administration, Planning and Support Services	Total	1,512,000
D3716	The amount required in the year ending 30th	0303003710 P2: Trade development and Promotion	80,436,738
111.44	June, 2018 for Ministry of Trade, Cooperatives and Investments for	0304003710 P3: Cooperative development and Management	145,219,905
MA	capital expenditure including General Administration, Planning and Support Services	Total	225,656,643
D3717	The amount required in the year ending 30th	0108003710 P2: Land Policy and Planning	37,326,209
in a	June, 2018 for Ministry of Lands, Infrastructure, Housing and Urban Development for capital	0107003710 P3: Housing Development and Human Settlement	30,186,540
De in	expenditure including General	0109003710 P4: Government Buildings	2,204,655
	Administration, Planning and Support Services	Total	69,717,404
D3718	The amount required in the year ending 30th June, 2018 for Ministry of Tourism, sports and culture for capital expenditure including General Administration,	in the second se	1,100,000
	Planning and Support Services	Total	1,100,000
D3719	The amount required in the year ending 30th	Development and Management	90,000,000
	June, 2018 for Ministry of Agriculture, Water		3,275,000

	FIRST SCHEDULE			
		ADDITIONS		
(1)	(2)	(3)	(4)	
Vote Code	Service or Purpose	Programme Code and Title	(4) Supply KSh.	
D3720	and Livestock Development for capital expenditure including General Administration, Planning and Support Services The amount required in the year ending 30th June, 2018 for Ministry of Environment and natural resources for capital expenditure including General Administration, Planning and Support Services	Development	48,735,100 142,010,10 2,000,000 35,290,310	
D3723	The amount required in the year ending 30th June, 2018 for Kitui	0202003710 P2: Road Transport 0706003710 P6: Devolution	8,600,000	
20 - 50 BUC-14	Town Administration for capital expenditure including General Administration, Planning and Support Services	Services	946,250	
D3724	The amount required in the year ending 30th June, 2018 for Mwingi	0207003710 P4: Urban and Metropolitan Development	9,546,250 4,000,000	
10 T 16	Town Administration for capital expenditure including General Administration, Planning and Support Services	Total	4,000,000	
Sub - Total Voted Increase in Development ExpenditureKSh.			733,431,191	
Total Vo	ted Increase in Expenditu	reKSh.	1,513,575,604	

		COND SCHEDULE	
		REDUCTIONS	(4)
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply KSh.
	Rec	current Expenditure	W/W/W/W/W/W/W/W/W/W/W/W/W/W/W/W/W/W/W/
R3711	The amount required	0703003710 P3: Cabinet	(4,000,000)
	in the year ending 30th	Affairs	Terrent Control
	June, 2018 for salaries and expenses of the Office of the Governor including General		
	including General Administration, Planning and Support Services	Total	(4,000,000)
R3712	The amount required	0701003710 P1: General	Lesuscial 1
-1	in the year ending 30th	Administration Planning	(10,000,000)
	June, 2018 for Salaries	and Support Services	(10,000,000)
	and expenses of the Ministry of	0706003710 P3: Devolution Services	(45,000,000)
STORE TO	Administration and		TO THE REAL PROPERTY.
	Coordination of County Affairs	WEET MODERAL RESIDENCE	
19015	including General		
	Administration,		
	Planning and Support		
	Services	Total	(55,000,000)
R3713	The amount required	0701003710 P1: General	
	in the year ending 30th	Administration, Planning	(321,621,758)
	June, 2018 for salaries	and Support Services	(321,021,736)
	and expenses of the County treasury		
1000	County treasury including General		
	Administration,		
1	Planning and Support		
	Services	Total	(321,621,758)
R3714	The amount required	0404003710 P2: Maternal	(10,000,000)
CARCOLICATE IN	in the year ending 30th	and Child Health	(19,800,000)
to hall	June, 2018 for salaries	Telefold .	
	and expenses of the		I hem? ben! wis?
	ministry of Health and sanitation including		amag abVillel
	General		
	Administration,		
	Planning and Support		(10 000 000)
	Services	Total	(19,800,000)
R3715	The amount required	0501003710 P1: General	
	in the year ending 30th	Administration, Planning	(11,930,061)
	June, 2018 for salaries	and Support Services	(11,930,001)

	S	ECOND SCHEDULE	
		REDUCTIONS	
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply KSh.
	and expenses of the Ministry of Basic Education, ICT and Youth Development including General	Education	(89,000,000
R3717	Administration, Planning and Support Services	Total	(100,930,061
K3/1/	The amount required in the year ending 30th June, 2018 for salaries	Transport	(16,387,730
*	and expenses of the Ministry of Lands Infrastructure, Housing and Urban Development including General Administration, Planning and Support		
Domes	Services	Total	(16,387,730)
R3718	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Ministry Tourism,	0301003710 P1: General Administration, Planning and Support Services	(7,577,178)
R3719	sports and culture.	Total	(7,577,178)
K3/19	The amount required in the year ending 30th June, 2018 for salaries and expenses of the	O101003710 P1: General Administration Planning and Support Services O103003710 P3:	(3,000,000)
	Ministry of Agriculture, Water and Livestock	Agribusiness and Information Management	(3,847,000)
	Development including General	P4: Agricultural Extension Services and Training	(31,490,957)
	Administration, Planning and Support Services	0106003710 P7: Livestock Resources Management and Development	(285,000)
		0111003710 P8: Water Resources Management	(9,721,600)
R3722	The emount	Total	(48,344,557)
K3722	The amount required in the year ending 30th June, 2018 for salaries	0701013710 P1: General Administration Planning and Support Services	(8,385,168)

	SEC	OND SCHEDULE	
	I	REDUCTIONS	
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply KSh.
93.0	and expenses of County Assembly Service Board including General Administration, Planning and Support Services	Total	(8,385,168)
R3723	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Kitui Town Administration including General Administration, Planning and Support	0109003710 P5: Government Buildings	(16,762,080)
	Services	Total	(16,762,080)
R3724	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Mwingi Town	1001000000 P2: Environmental Policy Management 0207003710 P4: Urban and	(80,000)
	Administration including General Administration,	Metropolitan Development 0706003710 P5: Devolution Services	(45,000)
	Planning and Support Services	Total	(345,000)
SUB-T	OTAL REDUCTION IN	RECURRENT KSh.	(599,008,532)
	Development Expendit		
D3711	The amount required in the year ending 30th	0702003710 P2: National Social Safety Net	(95,962,291)
	June, 2018 for the Office of the Governor for capital expenditure including General Administration, Planning and Suppor Services		(95,962,291)
D3712	The amount required in the year ending 30th June, 2018 for the	h Government Administration	(44,662,102)

	SECOND SCHEDULE				
		REDUCTIONS			
(1)	(2)	(3)	(4)		
Vote Code	Service or Purpose	Programme Code and Title	Supply KSh.		
1/30 BO	Ministry of Administration and Coordination of County Affairs for capital expenditure including General Administration, Planning	Total	(44,662,102)		
D3714	The amount required in the year ending 30th June, 2018 for the Ministry of Health and Sanitation for capital expenditure including General Administration, Planning	0402003710 P4: Curative Health Services	(141,677,180) (141,677,180)		
D3715	The amount required in the year ending 30th	0502003710 P2: Primary Education	(19,062,673)		
	June, 2018 for the Ministry of Basic Education, ICT and Youth Development	0504003710 P4: Youth Training and Development 0503003710 P5: Quality	(77,146,195)		
CONTROL OF	for capital expenditure including General Administration, Planning	Assurance and Standards Total	(15,000,000)		
D3717	The amount required in the year ending 30th June, 2018 for the Ministry of Lands,	0110003710 P5: Road Transport	(420,093,401)		
	Infrastructure, Housing and Urban Development for capital expenditure including General Administration, Planning	Total	(420,093,401)		
D3718	The amount required in the year ending 30th June, 2018 for the	0305003710 P2: Tourism Development and Promotion	(23,781,529)		

		COND SCHEDULE	
		REDUCTIONS	(4)
(1)	(2)	(3)	360 7
Vote Code	Service or Purpose	Programme Code and Title	Supply KSh.
	Ministry of Tourism, Sports and Culture for	0903003710 P3: Sports	(12,000,000)
	capital expenditure	0902003710 P4: Gender	(3,100,000)
	including General Administration, Planning	0905003710 P5: Social Development and Children Services	(34,407,516)
		Total	(73,289,045)
D3719	The amount required in the year ending 30th June, 2018 for	0103003710 P3: Agribusiness and Information Management	(1,000,000)
	Ministry of Agriculture, Water and Livestock	P4: Agricultural Extension Services and Training	(40,444,000)
	Development for capital expenditure	0104003710 P5: Irrigation and Drainage Infrastructure	(8,000,000)
ARK I	including General Administration, Planning	0105003710 P6: Fisheries Development and Management	(4,520,000)
To the same		Total	(53,964,000)
D3720	The amount required in the year ending 30th	1004003710 P4 Water Resources Management	(1,758,325)
	June, 2018 for Ministry of Environment and	1005003710 P5 Power Transmission and Distribution	(4,700,000)
	natural resources for Mineral Resources Management for	1007003710 P7 Power Generation	(2,000,000)
	capital expenditure including General	1008003710 P8 Mineral Resources Management	(11,430,477)
	Administration, Planning	Total	(19,888,802)
D3723	The amount required in the year ending 30th	Metropolitan Development	(11,073,750)
	June, 2018 for Kitui Town Administration for capital expenditure including General Administration,		
	Planning	Total	(11,073,750)
D3724	The amount required in the year ending 30th	Environmental Policy	(3,000,000)
	June, 2018 for Mwingi	Management	(3,000,000)

	SE	COND SCHEDULE	
		REDUCTIONS	
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply KSh.
	Town Administration for capital expenditure	0109003710 P3: Government Buildings	(1,000,000)
	including General Administration, Planning	0706003710 P5: Devolution Services	(5,000,000)
	Training	Total	(9,000,000)
Sub- Total Reduction in Development Expenditure KSh.			(980,819,439)
Total Reduction in ExpenditureKSh.			(1,579,827,971)
GRAND	TOTAL (NET)	(66,252,367)	

Net decrease in voted expenditure for 2017/18 Supplementary (I) budget is KSh. (66,252,367).

MEMORANDUM OF OBJECTS AND REASONS

The Supplementary Appropriation Bill 2018, makes provision for giving statutory sanctions for the public expenditure for the year ending 30th June 2018, on the basis of Supplementary Estimates of 2017/2018 (Recurrent) and the Supplementary Estimates of 2017/2018 (Development) and for the appropriation of those amounts.

Dated the 27th February, 2018.

BONIFACE K. KILAA,

Chairman, Budget and Appropriation Committee.