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**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 1 (Kitui County Bills No. 1)*



REPUBLIC OF KENYA

***KENYA GAZETTE SUPPLEMENT***

**· KITUI COUNTY BILLS, 2018**

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**NAIROBI, 2nd March, 2018**

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**THE KITUI COUNTY SUPPLEMENTARY APPROPRIATION BILL,  
2018**

**A Bill for**

**AN ACT of the County Assembly of Kitui to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2018 and to appropriate those sums for certain public services and purposes**

**ENACTED** by the County Assembly of Kitui, as follows—

**Short title**

1. This Act may be cited as the Kitui County Supplementary Appropriation Act, 2018 and shall come into operation upon Gazettement in the County Gazette or Kenya Gazette.

2. The County Treasury may issue out of the Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2018 the sum of Kenya Shillings One Billion, Five Hundred and Thirteen Million, Five Hundred and Seventy Five Thousand, Six Hundred and Four and that sum shall be deemed to have been appropriated as from 1st July, 2017, for the services and purposes specified in the Schedule as per Article 207 subsection 2 (a) and (b) of the Constitution.

**Appropriation of sums granted**

3. The sum granted out of the County Revenue Fund by subsection (2) shall be appropriated for several services and purposes specified in the second column of the First Schedule, in the amounts specified in the fourth column.

**Reduction of supply granted**

4. The supply granted for the services of the year ending on 30th June, 2018, in respect of R3711, R3712, R3713, R3714, R3715, R3717, R3718, R3719, R3722, R3723, R3724, D3711, D3712, D3714, D3715, D3717, D3718, D3719, D3720, D3723 and D3724 for the specified programs in accordance with the Supplementary (I) Appropriation Act 2017, is reduced by the amounts specified in the fourth column of the Second Schedule.



FIRST SCHEDULE			
ADDITIONS			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply KSh.
<i>Recurrent Expenditure</i>			
R3711	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Office of the Governor including General Administration, Planning and Support Services	0701003710 P1: General Administration Planning and Support Services	42,869,123
		0702003710 P2: National Social Safety Net	216,000,000
		0705003710 P5: Human Resource	27,000,000
		<b>Total</b>	<b>285,869,123</b>
R3712	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Ministry of administration and coordination of County Affairs including General Administration, Planning and Support Services	0705003710 P2: County Government Administration and Field Services	40,000,000
		<b>Total</b>	<b>40,000,000</b>
R3713	The amount required in the year ending 30th June, 2018 for salaries and expenses of the County Treasury including General Administration, Planning and Support Services	0712003710 P4: Public Financial Management	7,768,614
		<b>Total</b>	<b>7,768,614</b>
R3714	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Ministry of Health and Sanitation including General Administration, Planning and Support Services	0401003710 P1: General Administration, Planning and Support Services	55,873,454
		0403003710 P3: Preventive and Promotive Health Services	700,000
		0402003710 P4: Curative Health Services	246,141,526
		<b>Total</b>	<b>302,714,980</b>
R3715	The amount required in the year ending 30th	0504003710 P4: Youth Training and Development	18,300,000



FIRST SCHEDULE			
ADDITIONS			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply KSh.
	June, 2018 for salaries and expenses of the Ministry of Basic Education, ICT and Youth Development for Youth training and development including General Administration, Planning and Support Services	<b>Total</b>	<b>18,300,000</b>
R3716	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Ministry of Trade, Cooperatives and Investments including General Administration, Planning and Support Services	0301003710 P1: General administration and support-H/Qs	4,465,381
		0303003710 P2: Trade development and Promotion	6,700,000
		0304003710 P3: Cooperative development and Management	5,066,629
		<b>Total</b>	<b>16,232,010</b>
R3717	The amount required in the year ending 30th June, 2018 for Salaries and expenses of the Ministry of Lands, Infrastructure, Housing and Urban Development including General Administration, Planning and Support Services	0101003710 P1: General Administration Planning and Support Services	38,547,771
		0108003710 P2: Land Policy and Planning	11,052,060
		0109003710 P4: Government Building	2,017,870
		<b>Total</b>	<b>51,617,701</b>
R3718	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Ministry of Tourism, Sports and Culture including General Administration, Planning and Support	0305003710 P2: Tourism Development and Promotion	8,300,000
		0905003710 P5: Social Development and Children Services	2,000,000
		<b>Total</b>	<b>10,300,000</b>



FIRST SCHEDULE			
ADDITIONS			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply KSh.
	Services		
R3719	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Ministry of Agriculture, Water and Livestock Development including General Administration, Planning and Support Services	0102003710 P2: Crop Development and Management	7,566,857
		0104003710 P5: Irrigation and Drainage Infrastructure	285,000
		<b>Total</b>	<b>7,851,857</b>
R3720	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Ministry of Environment and Natural Resources including General Administration, Planning and Support Services	1001003710 P1 General Administration, Planning and Support Services	8,538,708
		<b>Total</b>	<b>8,538,708</b>
R3722	The amount required in the year ending 30th June, 2018 for salaries and expenses of County Assembly Service Board including General Administration, Planning and Support Services	0715013710 P2: Legislation, Representation and Oversight	8,385,168
		<b>Total</b>	<b>8,385,168</b>
R3723	The amount required in the year ending 30th June, 2018 for salaries and expenses of Kitui Town Administration including General Administration, Planning and Support Services	0201003710 P1: General Administration Planning and Support Services	4,115,951
		0202003710 P2: Road Transport	16,722,080
		0207003710 P3: Urban and Metropolitan Development	40,000
		<b>Total</b>	<b>20,878,031</b>



FIRST SCHEDULE			
ADDITIONS			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply KSh.
R3724	The amount required in the year ending 30th June, 2018 for salaries and expenses of Mwingi Town Administration including General Administration, Planning and Support Services	0201003710 P1: General Administration Planning and Support Services	1,688,221
		0109003710 P3: Government Buildings	145,000
		<b>Total</b>	<b>1,833,221</b>
<b>SUB-TOTAL VOTED INCREASE IN RECURRENT EXPENDITURE ,..... KSh.</b>			<b>780,144,413</b>
<i>Development Expenditure</i>			
D3711	The amount required in the year ending 30th June, 2018 for the Office of the Governor for capital expenditure including General Administration, Planning and Support Services	0701003710 P1: General Administration Planning and Support Services	71,614,052
		<b>Total</b>	<b>71,614,052</b>
D3713	The amount required in the year ending 30th June, 2018 for County Treasury for capital expenditure including General Administration, Planning and Support Services	0712003710 P4: Public Financial Management	11,702,432
		<b>Total</b>	<b>11,702,432</b>
D3714	The amount required in the year ending 30th June, 2018 for ministry of Health and Sanitation for capital expenditure including General Administration, Planning and Support Services	0401003710 P1: General Administration, Planning and Support Services	139,482,000
		0404003710 P2: Maternal and Child Health	19,800,000
		<b>Total</b>	<b>159,282,000</b>
D3715	The amount required in the year ending 30th	021000 P3 ICT Infrastructure Development	1,512,000



FIRST SCHEDULE			
ADDITIONS			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply KSh.
	June, 2018 for the Ministry of Basic Education, ICT and Youth Development for capital expenditure including General Administration, Planning and Support Services	<b>Total</b>	<b>1,512,000</b>
D3716	The amount required in the year ending 30th June, 2018 for Ministry of Trade, Cooperatives and Investments for capital expenditure including General Administration, Planning and Support Services	0303003710 P2: Trade development and Promotion	80,436,738
		0304003710 P3: Cooperative development and Management	145,219,905
		<b>Total</b>	<b>225,656,643</b>
D3717	The amount required in the year ending 30th June, 2018 for Ministry of Lands, Infrastructure, Housing and Urban Development for capital expenditure including General Administration, Planning and Support Services	0108003710 P2: Land Policy and Planning	37,326,209
		0107003710 P3: Housing Development and Human Settlement	30,186,540
		0109003710 P4: Government Buildings	2,204,655
		<b>Total</b>	<b>69,717,404</b>
D3718	The amount required in the year ending 30th June, 2018 for Ministry of Tourism, sports and culture for capital expenditure including General Administration, Planning and Support Services	0904003710 P4: Culture	1,100,000
		<b>Total</b>	<b>1,100,000</b>
D3719	The amount required in the year ending 30th June, 2018 for Ministry of Agriculture, Water	0102003710 P2: Crop Development and Management	90,000,000
		0106003710 P7: Livestock Resources Management and	3,275,000



FIRST SCHEDULE			
ADDITIONS			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply KSh.
	and Livestock Development for capital expenditure including General Administration, Planning and Support Services	Development	
		0111003710 P8: Water Resources Management	48,735,100
		<b>Total</b>	<b>142,010,10</b>
D3720	The amount required in the year ending 30th June, 2018 for Ministry of Environment and natural resources for capital expenditure including General Administration, Planning and Support Services	1002003710 P2 Environment Management and Protection	2,000,000
		1003003710 P3 Natural Resources Conservation and Management	35,290,310
		<b>Total</b>	<b>37,290,310</b>
D3723	The amount required in the year ending 30th June, 2018 for Kitui Town Administration for capital expenditure including General Administration, Planning and Support Services	0202003710 P2: Road Transport	8,600,000
		0706003710 P6: Devolution Services	946,250
		<b>Total</b>	<b>9,546,250</b>
D3724	The amount required in the year ending 30th June, 2018 for Mwingi Town Administration for capital expenditure including General Administration, Planning and Support Services	0207003710 P4: Urban and Metropolitan Development	4,000,000
		<b>Total</b>	<b>4,000,000</b>
<b>Sub - Total Voted Increase in Development Expenditure ....KSh.</b>			<b>733,431,191</b>
<b>Total Voted Increase in Expenditure..... KSh.</b>			<b>1,513,575,604</b>



SECOND SCHEDULE			
REDUCTIONS			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply KSh.
<i>Recurrent Expenditure</i>			
R3711	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Office of the Governor including General Administration, Planning and Support Services	0703003710 P3: Cabinet Affairs	(4,000,000)
		<b>Total</b>	<b>(4,000,000)</b>
R3712	The amount required in the year ending 30th June, 2018 for Salaries and expenses of the Ministry of Administration and Coordination of County Affairs including General Administration, Planning and Support Services	0701003710 P1: General Administration Planning and Support Services	(10,000,000)
		0706003710 P3: Devolution Services	(45,000,000)
		<b>Total</b>	<b>(55,000,000)</b>
R3713	The amount required in the year ending 30th June, 2018 for salaries and expenses of the County treasury including General Administration, Planning and Support Services	0701003710 P1: General Administration, Planning and Support Services	(321,621,758)
		<b>Total</b>	<b>(321,621,758)</b>
R3714	The amount required in the year ending 30th June, 2018 for salaries and expenses of the ministry of Health and sanitation including General Administration, Planning and Support Services	0404003710 P2: Maternal and Child Health	(19,800,000)
		<b>Total</b>	<b>(19,800,000)</b>
R3715	The amount required in the year ending 30th June, 2018 for salaries	0501003710 P1: General Administration, Planning and Support Services	(11,930,061)



SECOND SCHEDULE			
REDUCTIONS			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply KSh.
	and expenses of the Ministry of Basic Education, ICT and Youth Development including General Administration, Planning and Support Services	0502003710 P2: Primary Education	(89,000,000)
		<b>Total</b>	<b>(100,930,061)</b>
R3717	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Ministry of Lands Infrastructure, Housing and Urban Development including General Administration, Planning and Support Services	0110003710 P5: Road Transport	(16,387,730)
		<b>Total</b>	<b>(16,387,730)</b>
R3718	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Ministry Tourism, sports and culture.	0301003710 P1: General Administration, Planning and Support Services	(7,577,178)
		<b>Total</b>	<b>(7,577,178)</b>
R3719	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Ministry of Agriculture, Water and Livestock Development including General Administration, Planning and Support Services	0101003710 P1: General Administration Planning and Support Services	(3,000,000)
		0103003710 P3: Agribusiness and Information Management	(3,847,000)
		P4: Agricultural Extension Services and Training	(31,490,957)
		0106003710 P7: Livestock Resources Management and Development	(285,000)
		0111003710 P8: Water Resources Management	(9,721,600)
		<b>Total</b>	<b>(48,344,557)</b>
R3722	The amount required in the year ending 30th June, 2018 for salaries	0701013710 P1: General Administration Planning and Support Services	(8,385,168)



SECOND SCHEDULE			
REDUCTIONS			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply KSh.
	and expenses of County Assembly Service Board including General Administration, Planning and Support Services	<b>Total</b>	<b>(8,385,168)</b>
R3723	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Kitui Town Administration including General Administration, Planning and Support Services	0109003710 P5: Government Buildings	(16,762,080)
		<b>Total</b>	<b>(16,762,080)</b>
R3724	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Mwingi Town Administration including General Administration, Planning and Support Services	1001000000 P2: Environmental Policy Management	(80,000)
		0207003710 P4: Urban and Metropolitan Development	(220,000)
		0706003710 P5: Devolution Services	(45,000)
		<b>Total</b>	<b>(345,000)</b>
<b>SUB-TOTAL REDUCTION IN RECURRENT EXPENDITURE..... KSh.</b>			<b>(599,008,532)</b>
<i>Development Expenditure</i>			
D3711	The amount required in the year ending 30th June, 2018 for the Office of the Governor for capital expenditure including General Administration, Planning and Support Services	0702003710 P2: National Social Safety Net	(95,962,291)
		<b>Total</b>	<b>(95,962,291)</b>
D3712	The amount required in the year ending 30th June, 2018 for the	0705003710 P2: County Government Administration and Field Services	(44,662,102)



SECOND SCHEDULE			
REDUCTIONS			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply KSh.
	Ministry of Administration and Coordination of County Affairs for capital expenditure including General Administration, Planning	<b>Total</b>	<b>(44,662,102)</b>
D3714	The amount required in the year ending 30th June, 2018 for the Ministry of Health and Sanitation for capital expenditure including General Administration, Planning	0402003710 P4: Curative Health Services	(141,677,180)
		<b>Total</b>	<b>(141,677,180)</b>
D3715	The amount required in the year ending 30th June, 2018 for the Ministry of Basic Education, ICT and Youth Development for capital expenditure including General Administration, Planning	0502003710 P2: Primary Education	(19,062,673)
		0504003710 P4: Youth Training and Development	(77,146,195)
		0503003710 P5: Quality Assurance and Standards	(15,000,000)
		<b>Total</b>	<b>(111,208,868)</b>
D3717	The amount required in the year ending 30th June, 2018 for the Ministry of Lands, Infrastructure, Housing and Urban Development for capital expenditure including General Administration, Planning	0110003710 P5: Road Transport	(420,093,401)
		<b>Total</b>	<b>(420,093,401)</b>
D3718	The amount required in the year ending 30th June, 2018 for the	0305003710 P2: Tourism Development and Promotion	(23,781,529)



SECOND SCHEDULE			
REDUCTIONS			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply KSh.
	Ministry of Tourism, Sports and Culture for capital expenditure including General Administration, Planning	0903003710 P3: Sports	(12,000,000)
		0902003710 P4: Gender	(3,100,000)
		0905003710 P5: Social Development and Children Services	(34,407,516)
		<b>Total</b>	<b>(73,289,045)</b>
D3719	The amount required in the year ending 30th June, 2018 for Ministry of Agriculture, Water and Livestock Development for capital expenditure including General Administration, Planning	0103003710 P3: Agribusiness and Information Management	(1,000,000)
		P4: Agricultural Extension Services and Training	(40,444,000)
		0104003710 P5: Irrigation and Drainage Infrastructure	(8,000,000)
		0105003710 P6: Fisheries Development and Management	(4,520,000)
		<b>Total</b>	<b>(53,964,000)</b>
D3720	The amount required in the year ending 30th June, 2018 for Ministry of Environment and natural resources for Mineral Resources Management for capital expenditure including General Administration, Planning	1004003710 P4 Water Resources Management	(1,758,325)
		1005003710 P5 Power Transmission and Distribution	(4,700,000)
		1007003710 P7 Power Generation	(2,000,000)
		1008003710 P8 Mineral Resources Management	(11,430,477)
		<b>Total</b>	<b>(19,888,802)</b>
D3723	The amount required in the year ending 30th June, 2018 for Kitui Town Administration for capital expenditure including General Administration, Planning	0207003710 P3: Urban and Metropolitan Development	(11,073,750)
		<b>Total</b>	<b>(11,073,750)</b>
D3724	The amount required in the year ending 30th June, 2018 for Mwingi	1001000000 P2: Environmental Policy Management	(3,000,000)



SECOND SCHEDULE			
REDUCTIONS			
(1)	(2)	(3)	(4)
Vote Code	Service or Purpose	Programme Code and Title	Supply KSh.
	Town Administration for capital expenditure including General Administration, Planning	0109003710 P3: Government Buildings	(1,000,000)
		0706003710 P5: Devolution Services	(5,000,000)
		Total	(9,000,000)
Sub- Total Reduction in Development Expenditure..... KSh.			(980,819,439)
Total Reduction in Expenditure.....KSh.			(1,579,827,971)
GRAND TOTAL (NET).....KSh.			(66,252,367)

Net decrease in voted expenditure for 2017/18 Supplementary (I) budget is KSh. (66,252,367).



**MEMORANDUM OF OBJECTS AND REASONS**

The Supplementary Appropriation Bill 2018, makes provision for giving statutory sanctions for the public expenditure for the year ending 30th June 2018, on the basis of Supplementary Estimates of 2017/2018 (Recurrent) and the Supplementary Estimates of 2017/2018 (Development) and for the appropriation of those amounts.

Dated the 27th February, 2018.

BONIFACE K. KILAA,  
*Chairman, Budget and Appropriation Committee.*